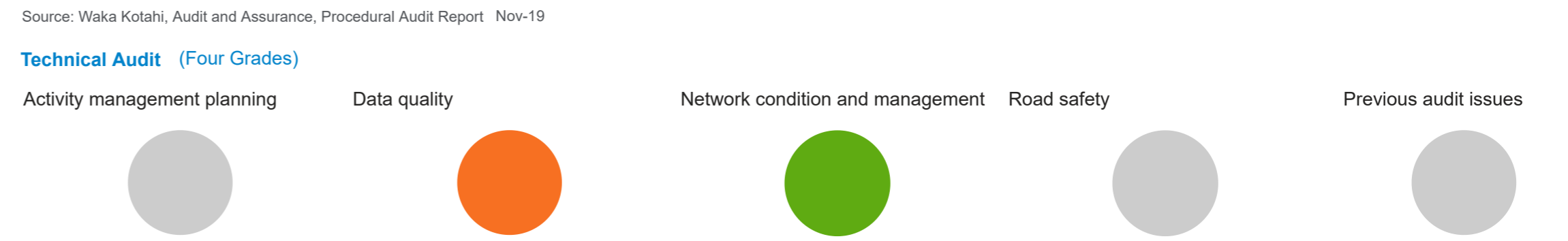
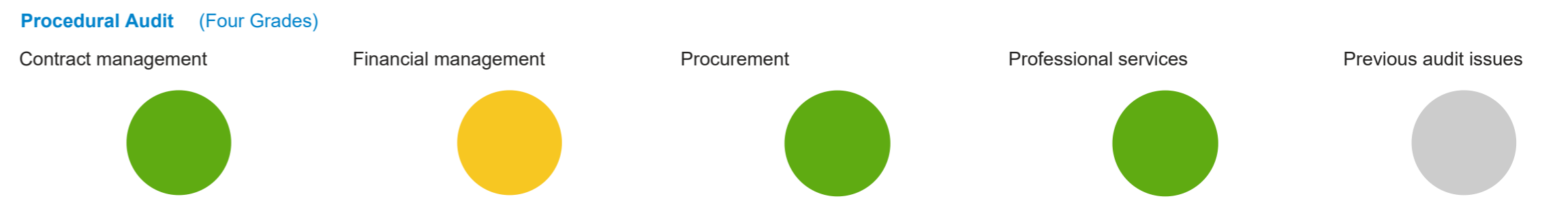




Co-Investor Assurance
Investment Performance

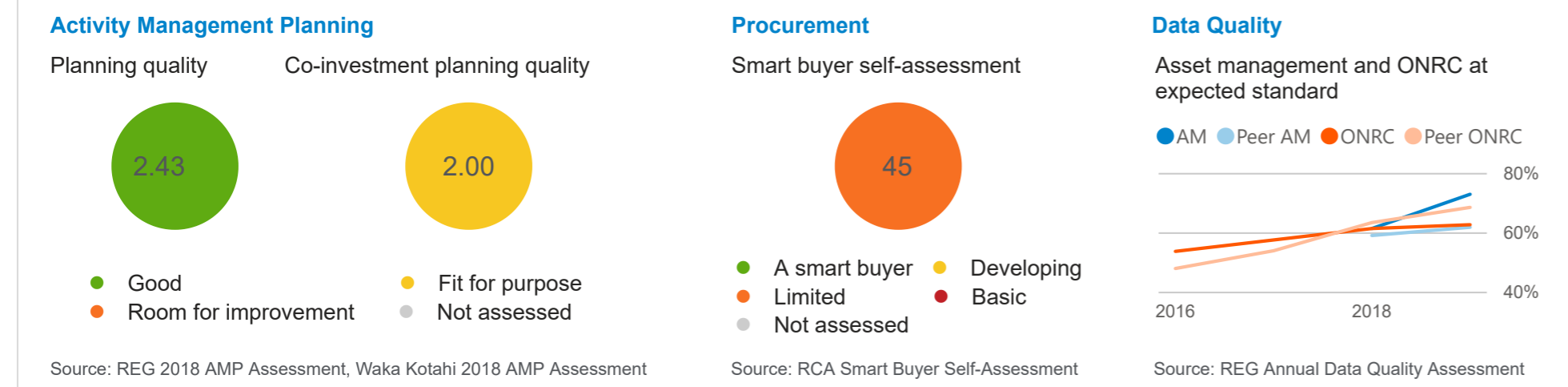
Four grades: ● Effective ● Some improvement needed ● Significant improvement needed ● Unacceptable ● Not available
Three grades: ● Effective ● Improvement needed ● Unacceptable ● Not available



Source: Waka Kotahi, Audit and Assurance, Procedural Audit Report Nov-19
Source: Waka Kotahi, Audit and Assurance, Technical Audit Report Nov-19

Activity Management

Planning, Procurement and Data Quality



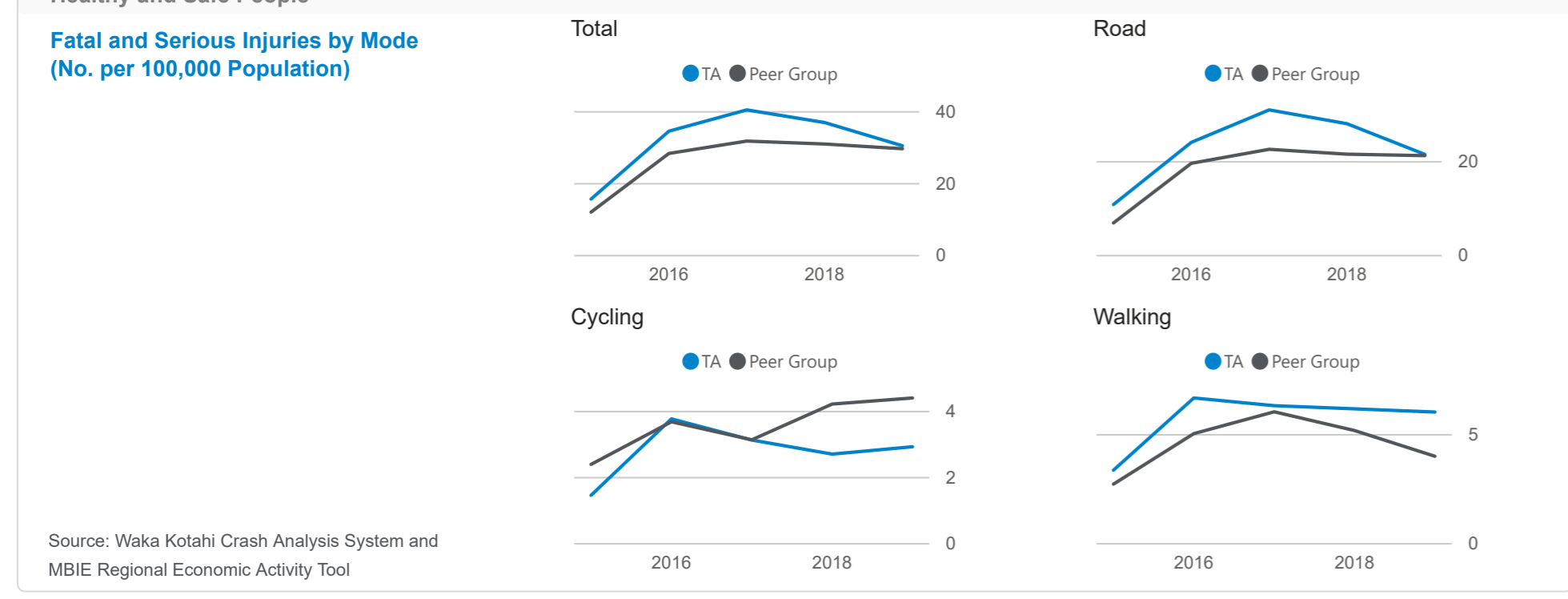
Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	●	●	●	●
Road safety	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●
Maintenance of the sealed road network	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●
Response to service requests	●	●	●	●

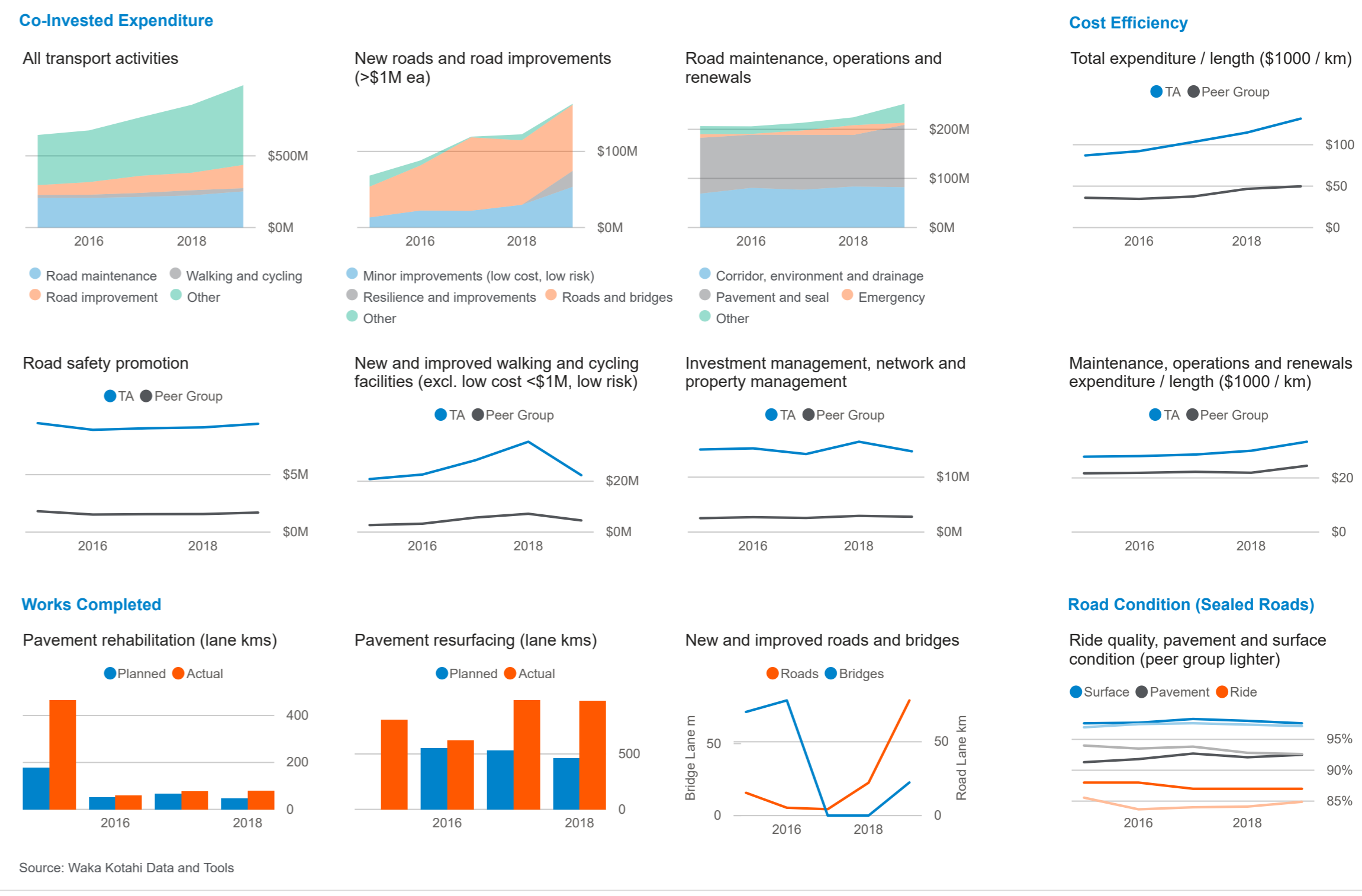
Transport Outcomes

Healthy and Safe People



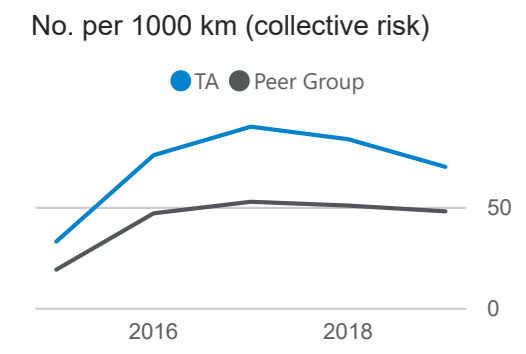
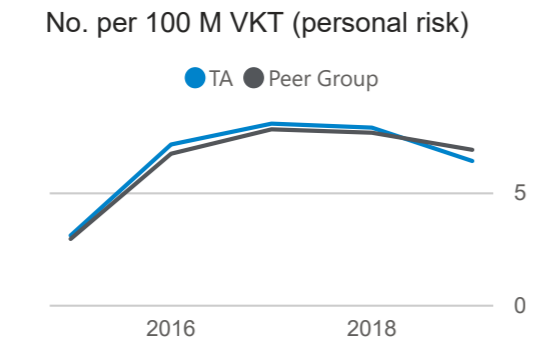
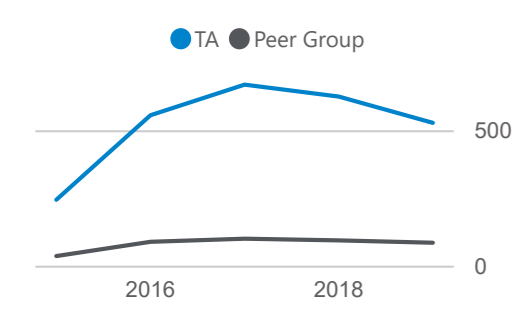
Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition



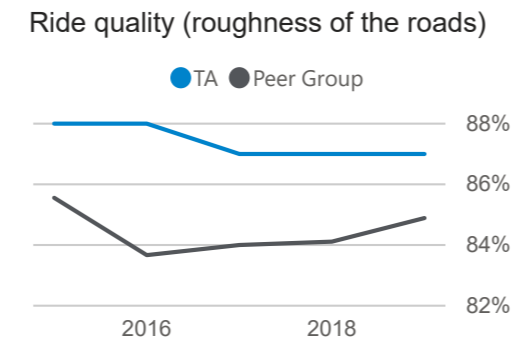
Customer Outcomes Safety and Amenities

Fatal and Serious Injuries



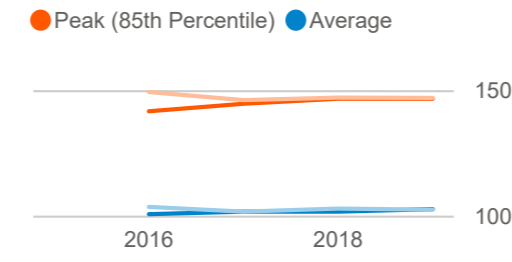
Source: Waka Kotahi Crash Analysis System and Data and Tools

Road Condition



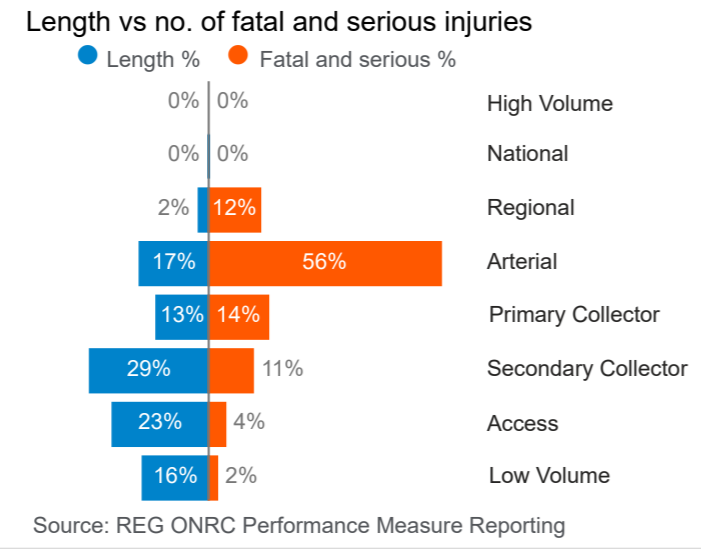
Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



Source: REG ONRC Performance Measure Reporting

Crash Distribution

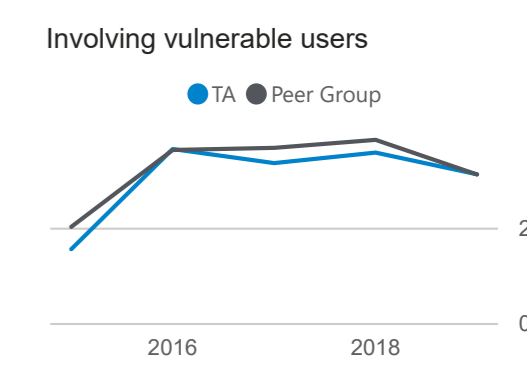
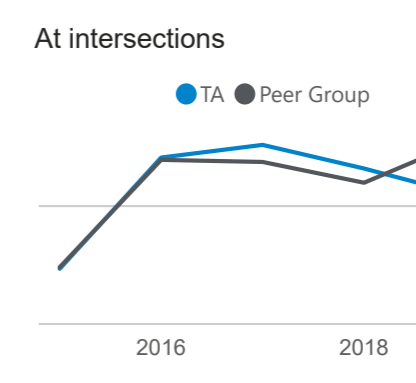
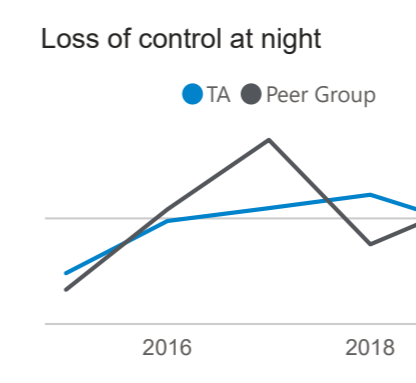
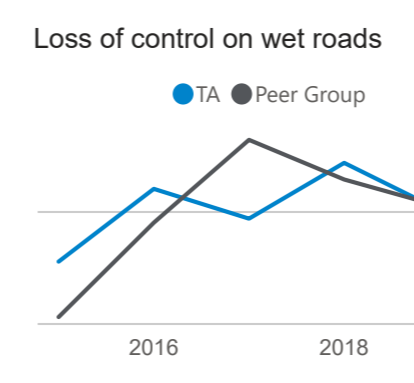


Source: REG ONRC Performance Measure Reporting

Technical Outputs

Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

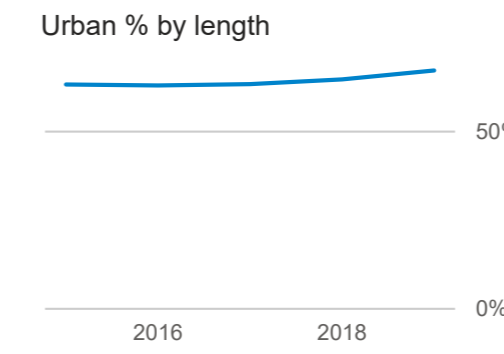
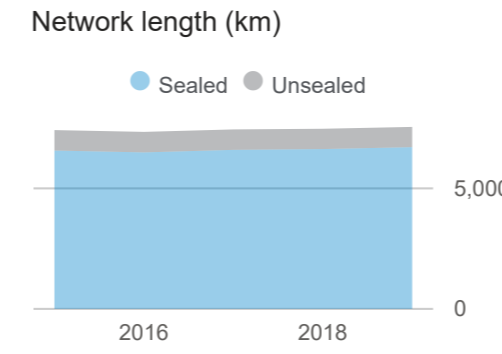


Source: Waka Kotahi Crash Analysis System and Data and Tools

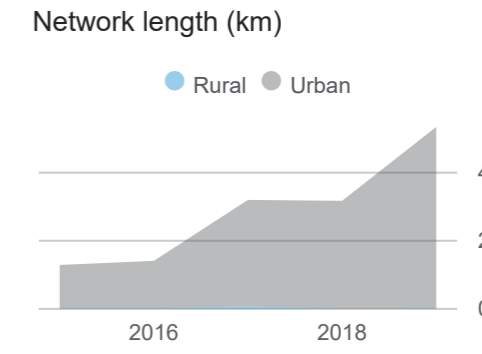
Network Physical Characteristics

Roads, Cycleways and Bridges

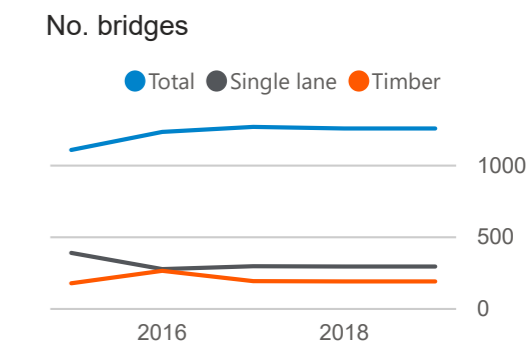
Roads



Cycleways



Bridges

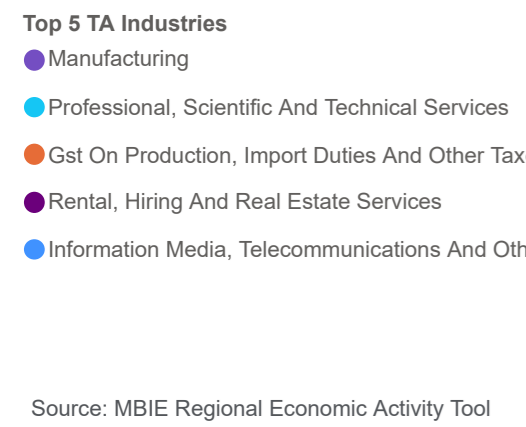
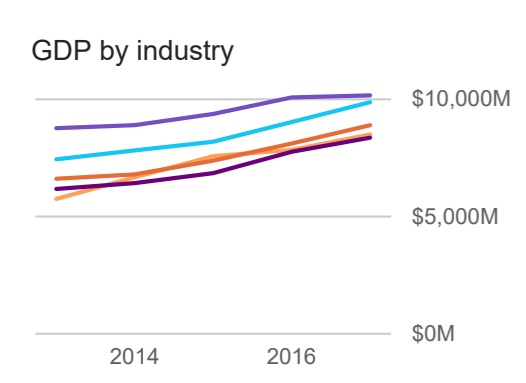
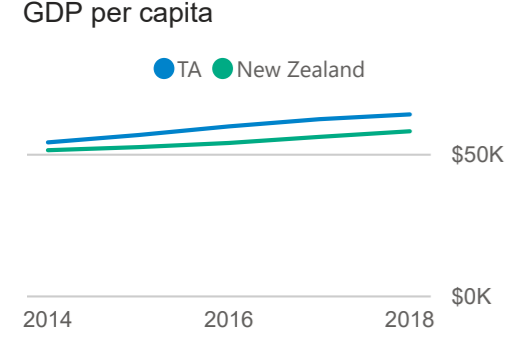


Source: Waka Kotahi Data and Tools

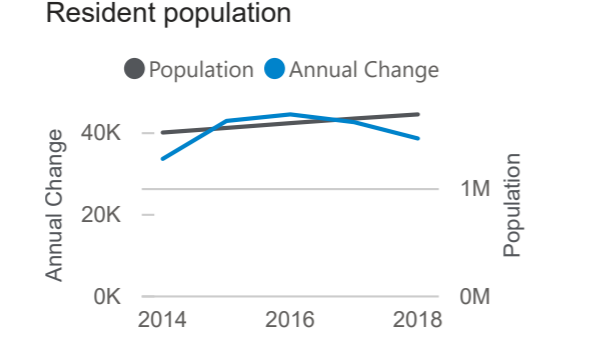
Territorial Activity

Economic Activity and Financials

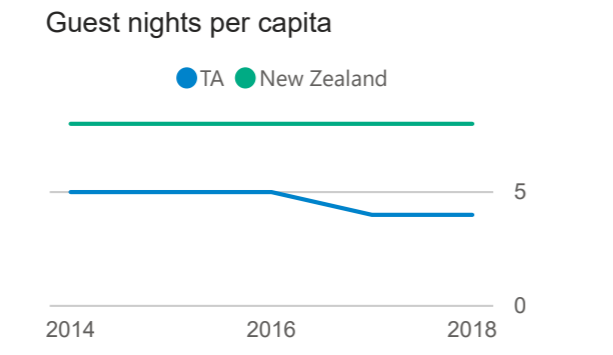
Economic



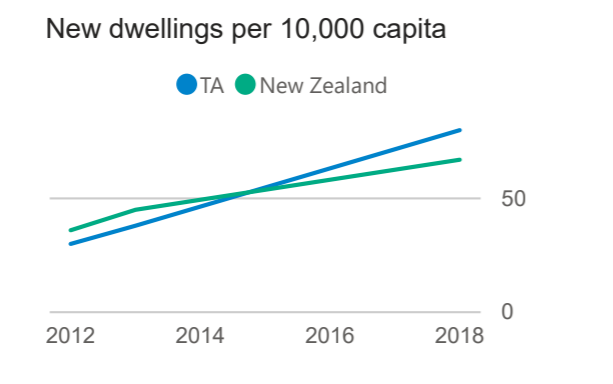
Population



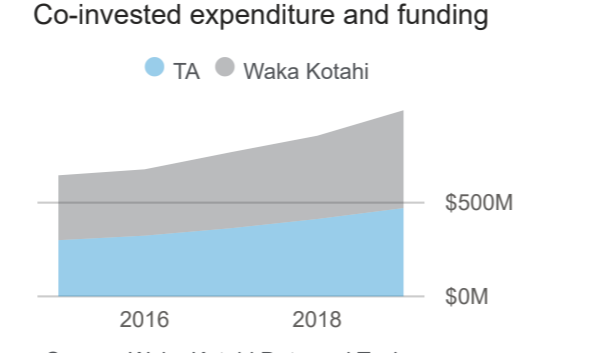
Tourism



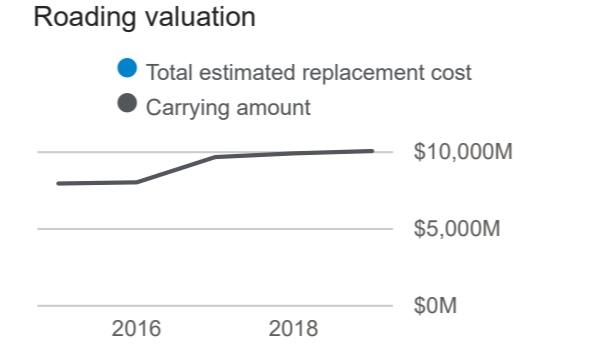
Housing



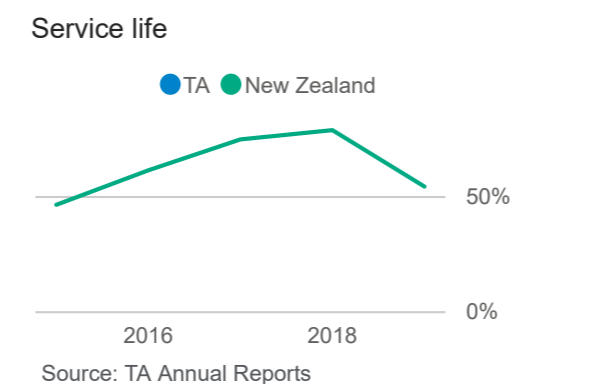
Financials



Roading valuation



Service life

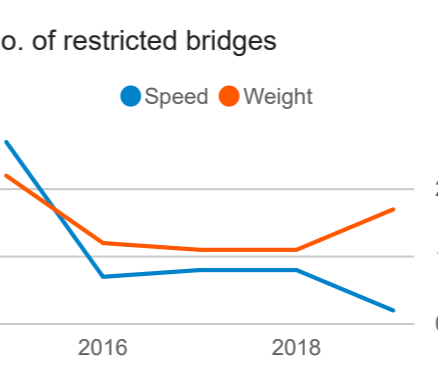
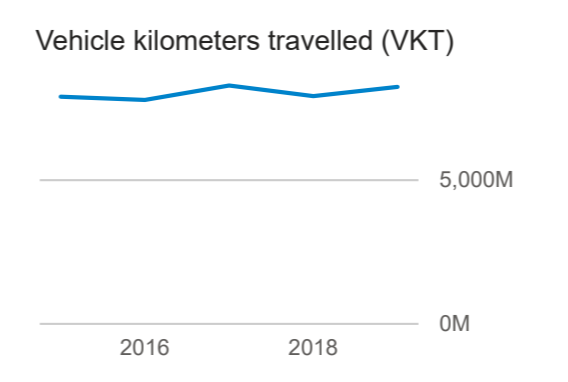


Source: TA Annual Reports

Road Network Use

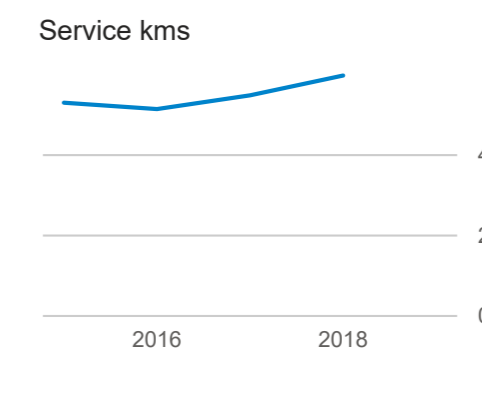
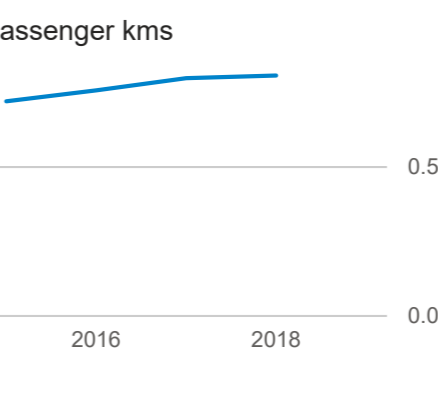
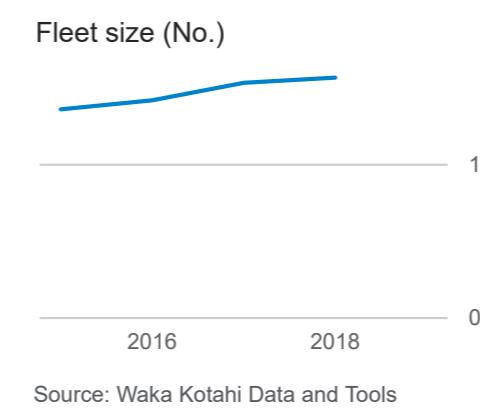
Roads, Bridges and Public Transport

Roads and Bridges



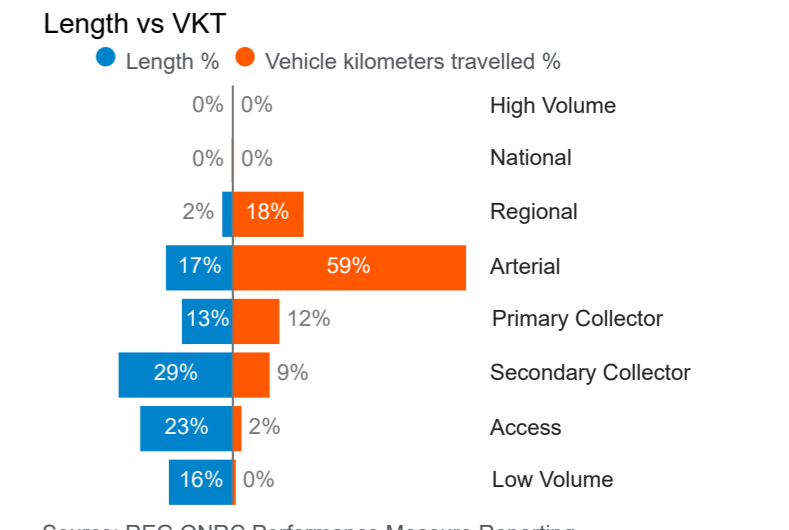
Source: Waka Kotahi Data and Tools

Public Transport (Region Only)



Source: Waka Kotahi Data and Tools

Journey Distribution



Source: REG ONRC Performance Measure Reporting