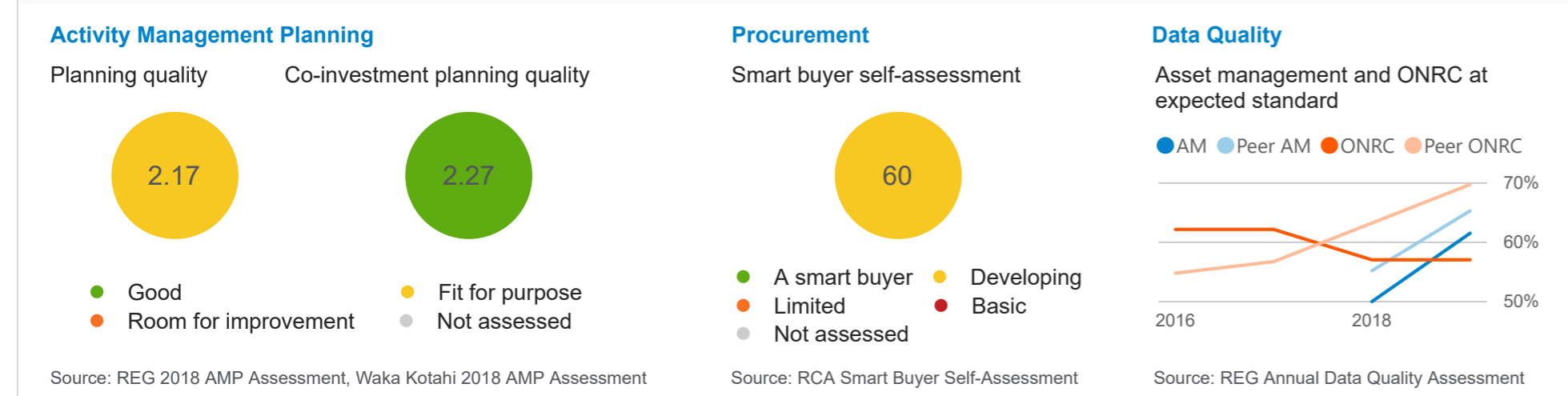


33,000 Population	\$924 GDP (\$M)	\$206 Valuation (\$M)	\$7.9 Expenditure (\$M)	\$235 Expenditure per capita	59% FAR
581 Total (km)	526 Sealed (km)	54 Unsealed (km)	407 Rural (km)	174 Urban (km)	56 No. of bridges

Activity Management

Planning, Procurement and Data Quality



Co-Investor Assurance

Investment Performance

Four grades: Effective (Green), Some improvement needed (Yellow), Significant improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Three grades: Effective (Green), Improvement needed (Yellow), Unacceptable (Red), Not available (Grey)



Service Performance

LGA Non-Financial Performance Measures

Legend: Target achieved (Green), Partially achieved¹ (Orange), Target not achieved (Red), Not reported (Grey)

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	Target achieved	Target achieved	Target not achieved	Target achieved
Road safety	Target achieved	Target achieved	Target not achieved	Target achieved
¹ Condition of the sealed road network	Target achieved	Not reported	Target achieved	Target achieved
Maintenance of the sealed road network	Target achieved	Target achieved	Target achieved	Target not achieved
Condition of the footpaths within the local road network	Target not achieved	Target achieved	Target not achieved	Target not achieved
Response to service requests	Target not achieved	Target achieved	Target achieved	Target achieved

Source: TA Annual Reports

Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition



