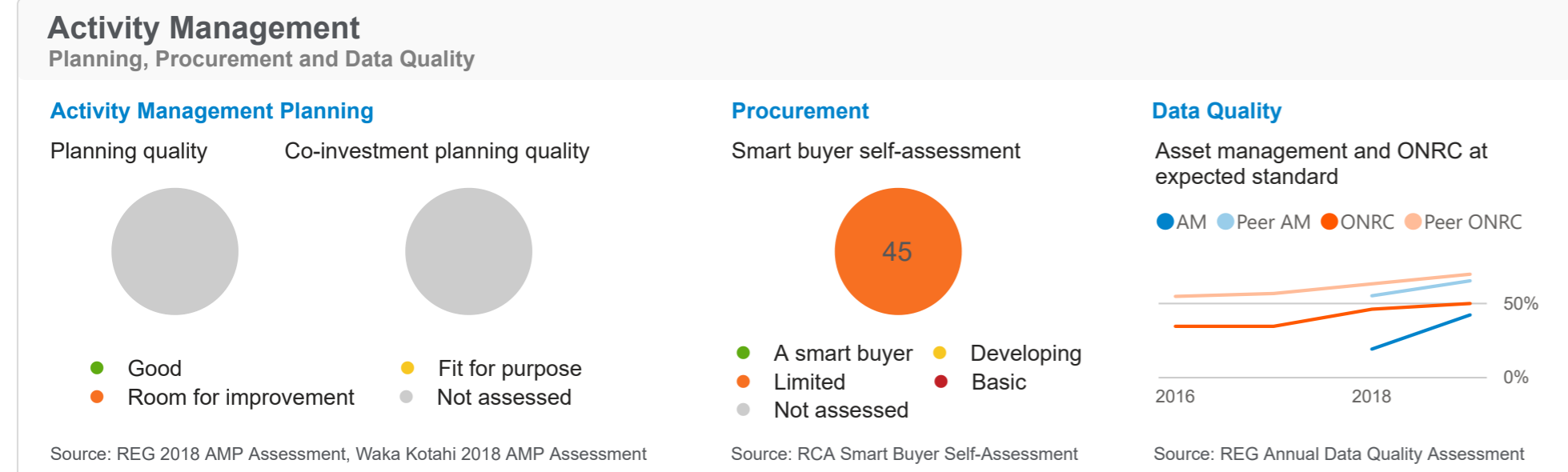
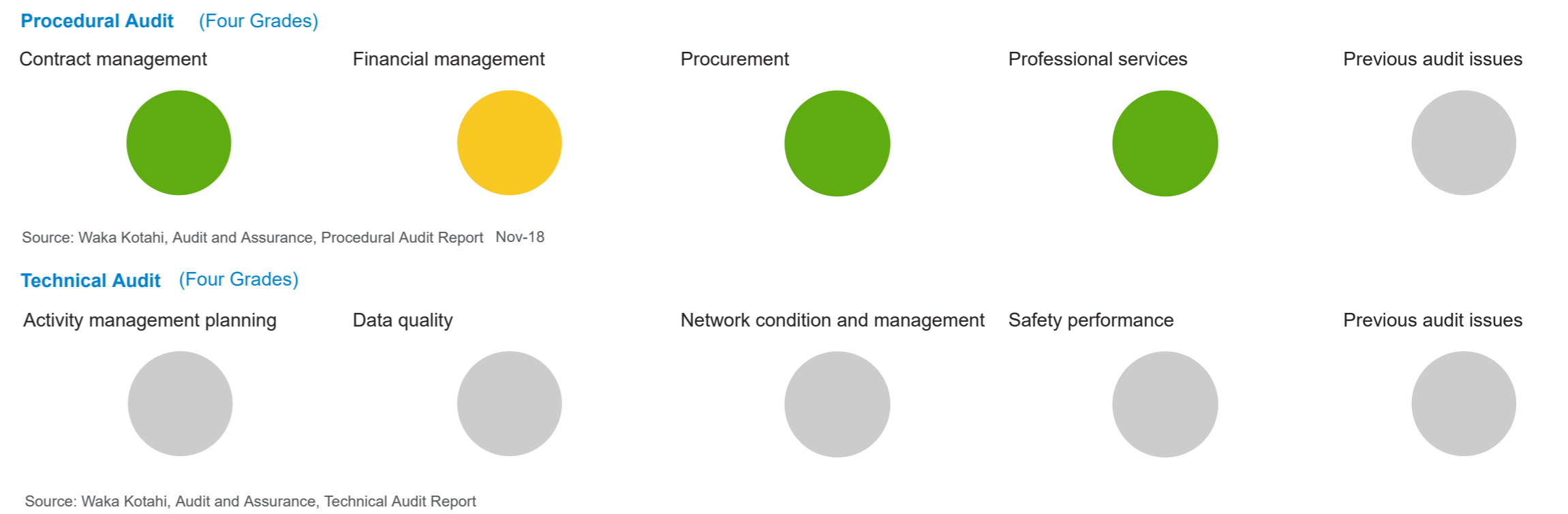


3,830 Population	\$134 GDP (\$M)	\$119 Valuation (\$M)	\$4.0 Expenditure (\$M)	\$1,025 Expenditure per capita	51% FAR
185 Total (km)	84 Sealed (km)	101 Unsealed (km)	158 Rural (km)	27 Urban (km)	39 No. of bridges

Co-Investor Assurance Investment Performance
 Four grades: ● Effective ● Some improvement needed ● Significant improvement needed ● Unacceptable ● Not available
 Three grades: ● Effective ● Improvement needed ● Unacceptable ● Not available



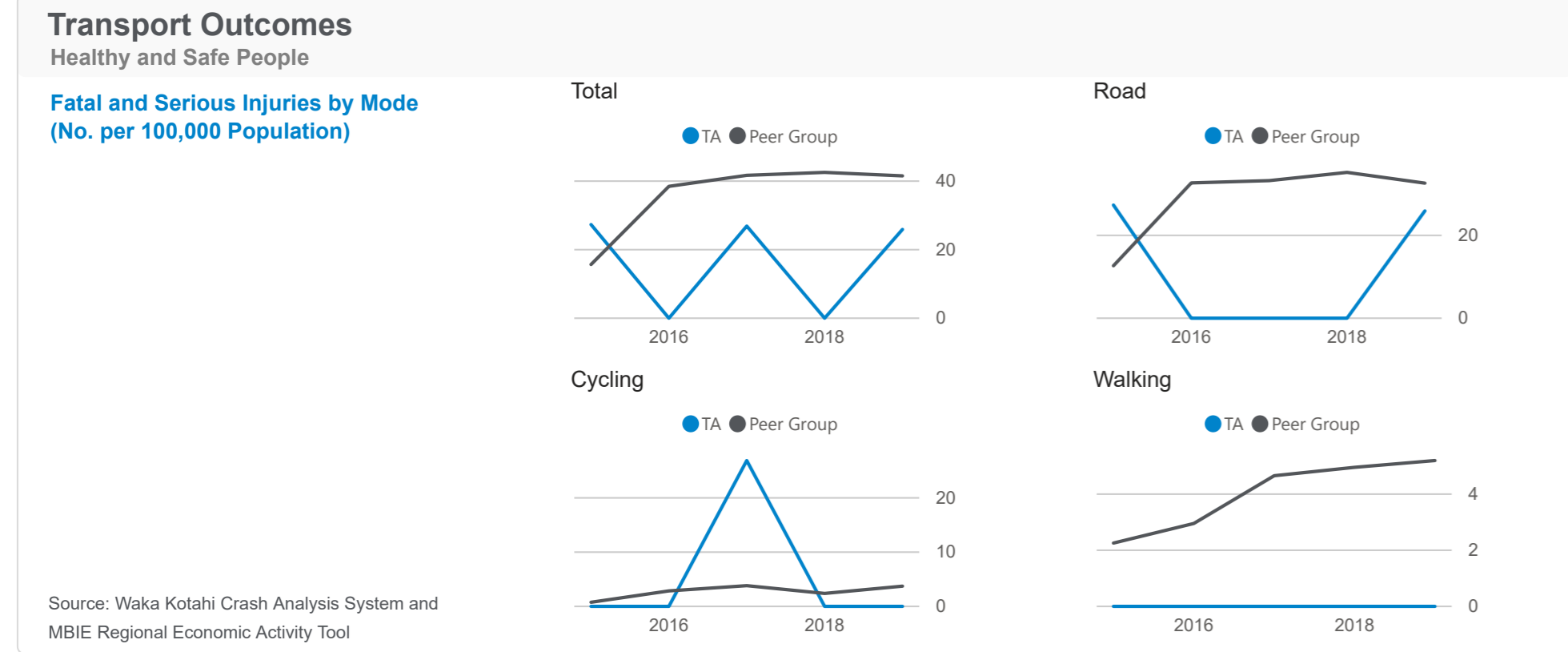
Delivery and Achievements
Expenditure, Cost Efficiency, Works Completed and Road Condition

Service Performance
LGA Non-Financial Performance Measures

● Target achieved ● Partially achieved¹ ● Target not achieved ● Not reported

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	● Target achieved	● Not reported	● Target achieved	● Target not achieved
Road safety	● Target achieved	● Not reported	● Target achieved	● Target not achieved
¹ Condition of the sealed road network	● Not reported	● Not reported	● Partially achieved	● Target achieved
Maintenance of the sealed road network	● Target not achieved	● Target not achieved	● Target not achieved	● Target not achieved
Condition of the footpaths within the local road network	● Target achieved	● Target achieved	● Target achieved	● Target achieved
Response to service requests	● Target achieved	● Target not achieved	● Target not achieved	● Not reported

Source: TA Annual Reports

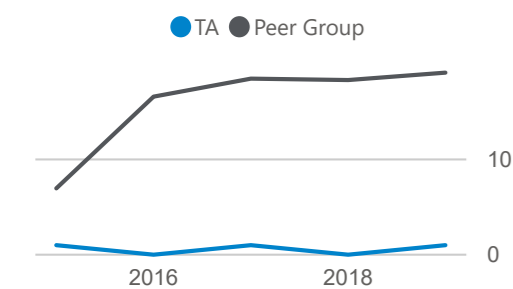


Customer Outcomes

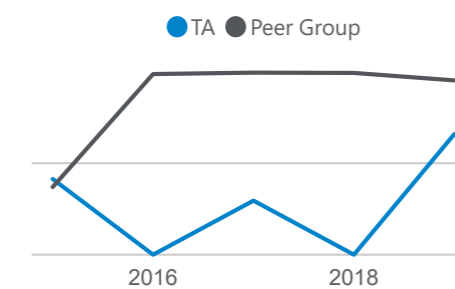
Safety and Amenity

Fatal and Serious Injuries

No. per annum

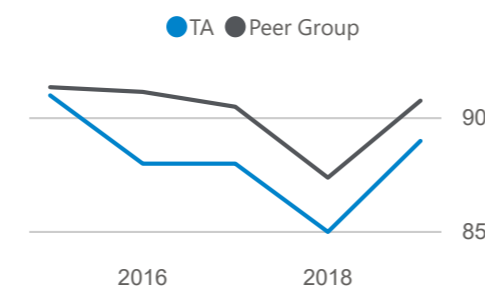


No. per 100 M VKT (personal risk)



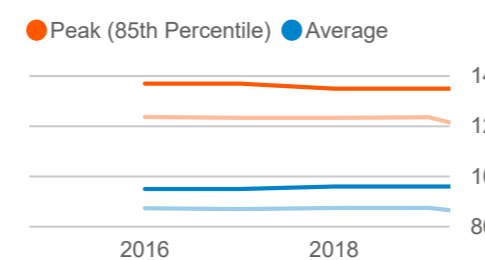
Road Condition

Ride quality (roughness of the roads)



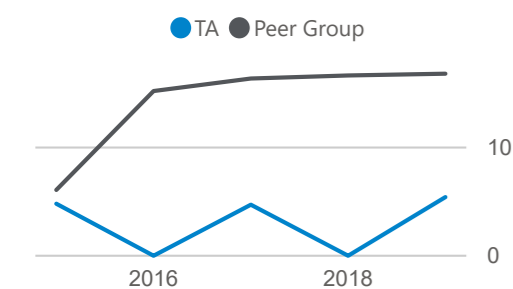
Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



Source: REG ONRC Performance Measure Reporting

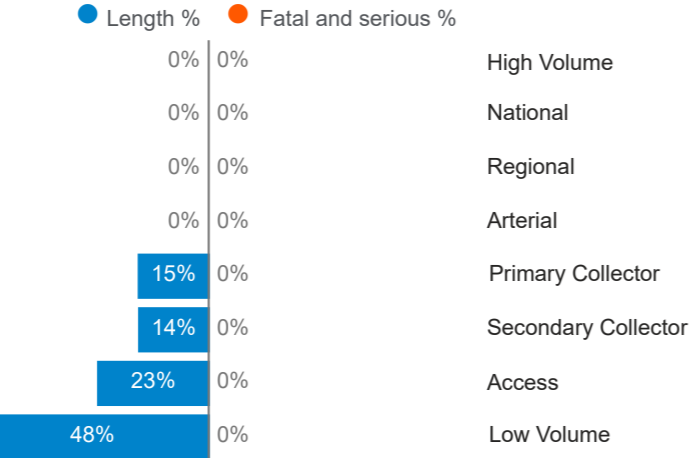
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

Crash Distribution

Length vs no. of fatal and serious injuries



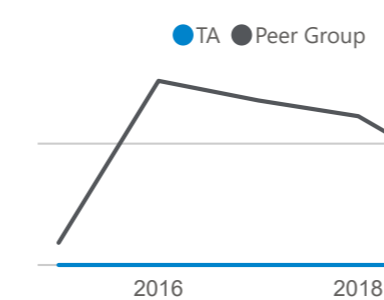
Source: REG ONRC Performance Measure Reporting

Technical Outputs

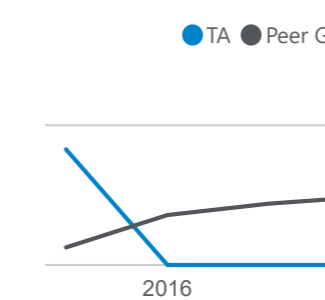
Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

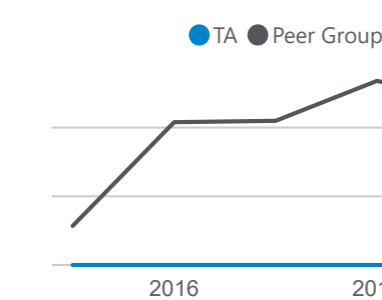
Loss of control on wet roads



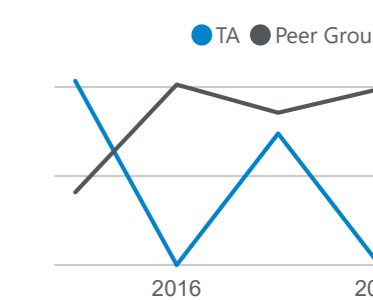
Loss of control at night



At intersections



Involving vulnerable users



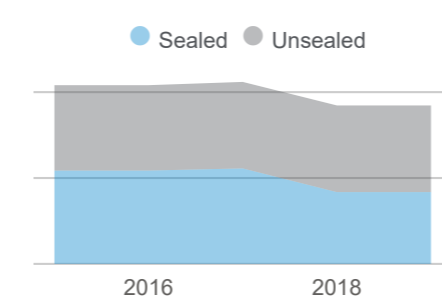
Source: Waka Kotahi Crash Analysis System and Data and Tools

Network Physical Characteristics

Roads, Cycleways and Bridges

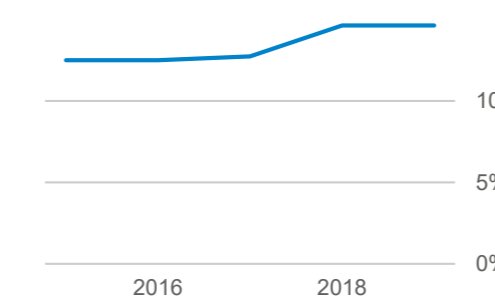
Roads

Network length (km)



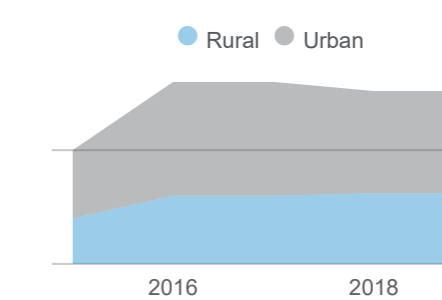
Source: Waka Kotahi Data and Tools

Urban % by length



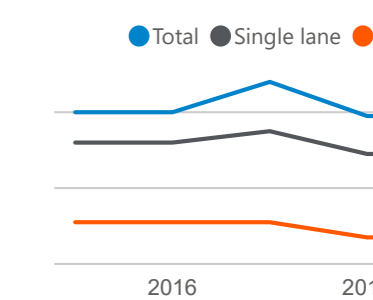
Cycleways

Network length (km)



Bridges

No. bridges

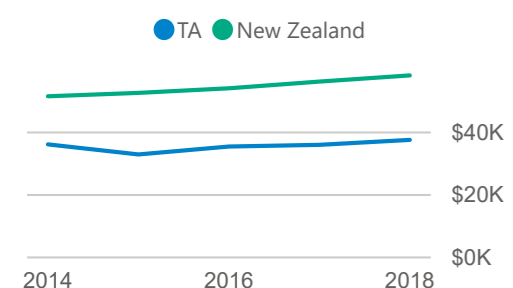


Territorial Activity

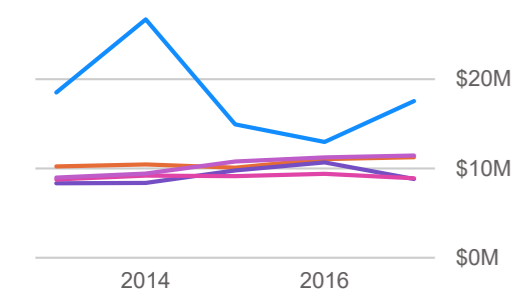
Economic Activity and Financials

Economic

GDP per capita



GDP by industry



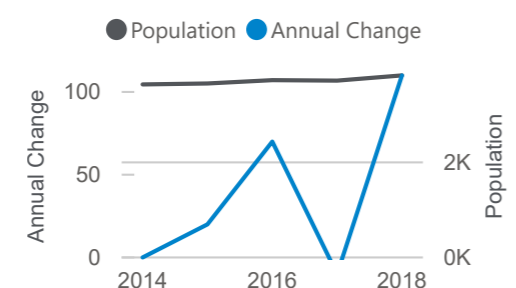
Top 5 TA Industries

- Agriculture
- Gst On Production, Import Duties And Other Taxes
- Transport, Postal And Warehousing
- Retail Trade
- Owner-Occupied Property Operation

Source: MBIE Regional Economic Activity Tool

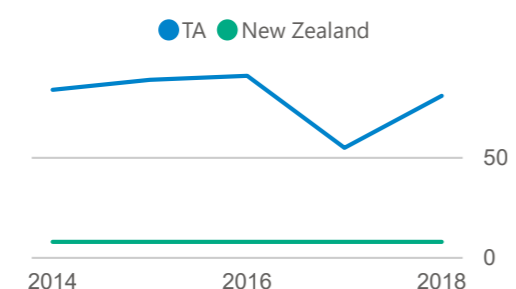
Population

Resident population



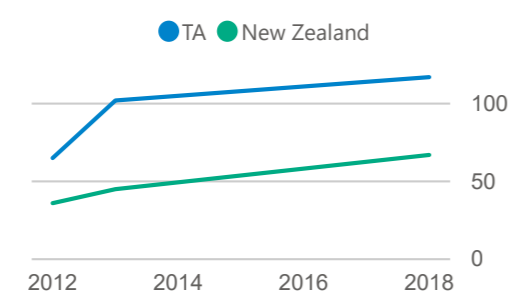
Tourism

Guest nights per capita



Housing

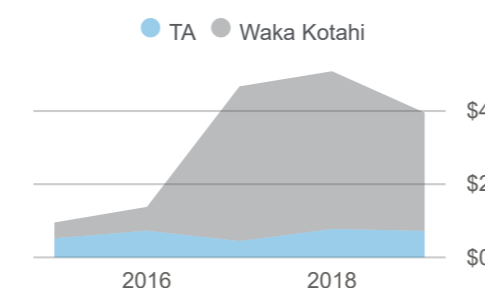
New dwellings per 10,000 capita



Source: TA Annual Reports

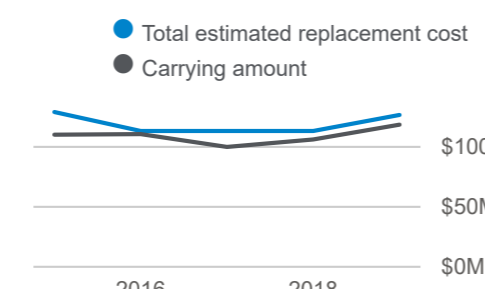
Financials

Co-invested expenditure and funding

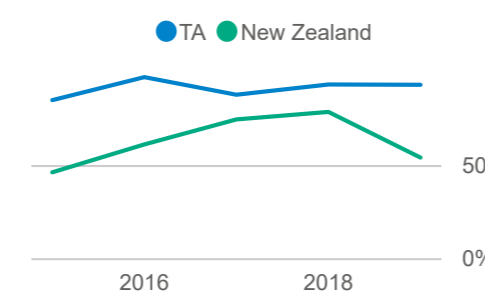


Source: Waka Kotahi Data and Tools

Roading valuation



Service life



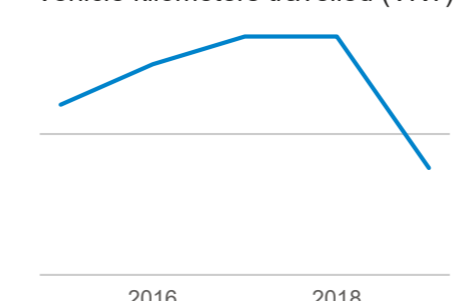
Source: TA Annual Reports

Road Network Use

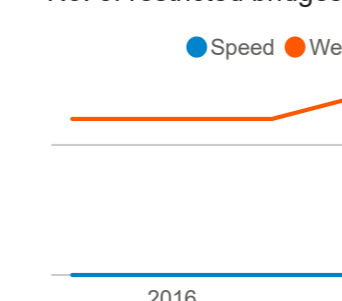
Roads, Bridges and Public Transport

Roads and Bridges

Vehicle kilometers travelled (VKT)



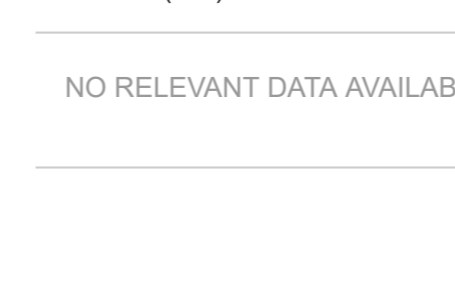
No. of restricted bridges



Source: Waka Kotahi Data and Tools

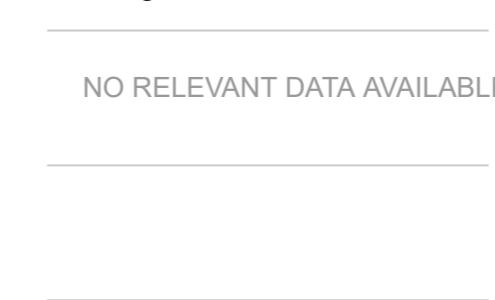
Public Transport (Region Only)

Fleet size (No.)

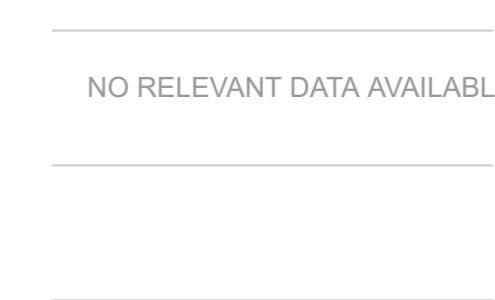


Source: Waka Kotahi Data and Tools

Passenger kms

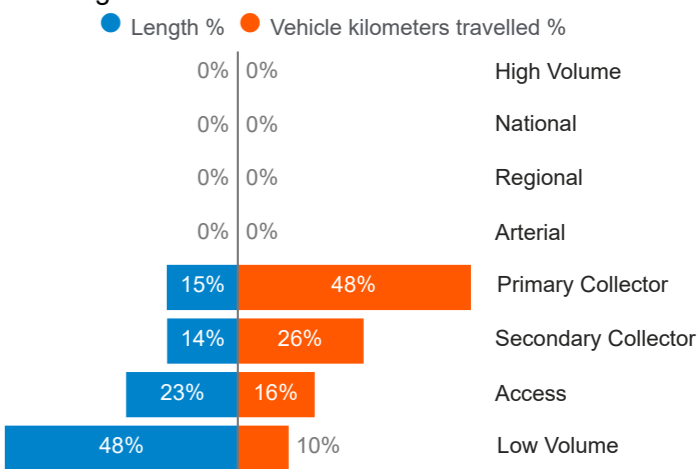


Service kms



Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting