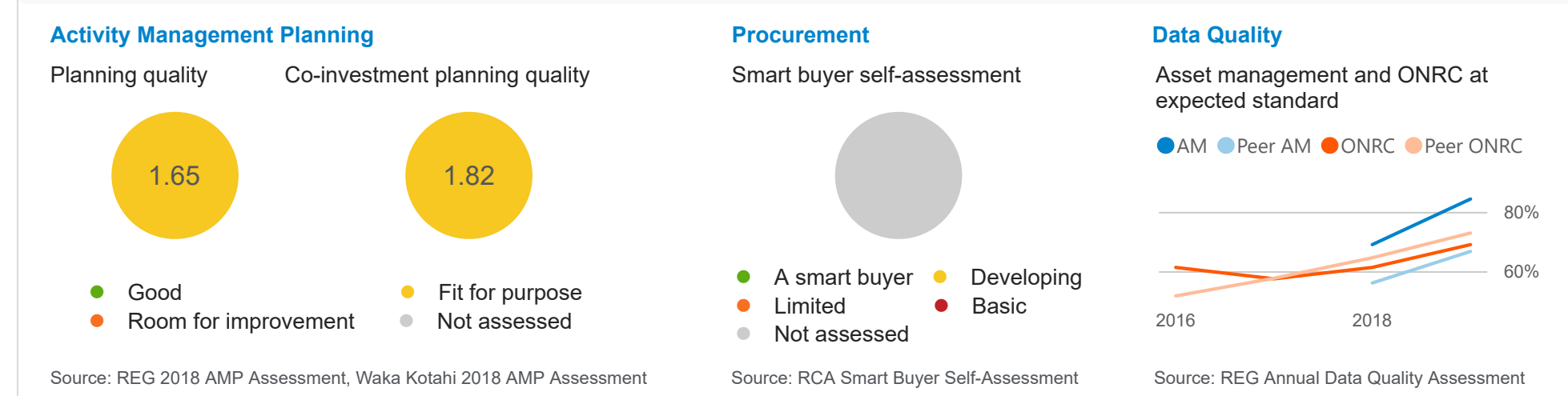


23,200 Population	\$812 GDP (\$M)	\$527 Valuation (\$M)	\$19.4 Expenditure (\$M)	\$809 Expenditure per capita	61% FAR
1,572 Total (km)	451 Sealed (km)	1,121 Unsealed (km)	1,455 Rural (km)	118 Urban (km)	349 No. of bridges

Activity Management

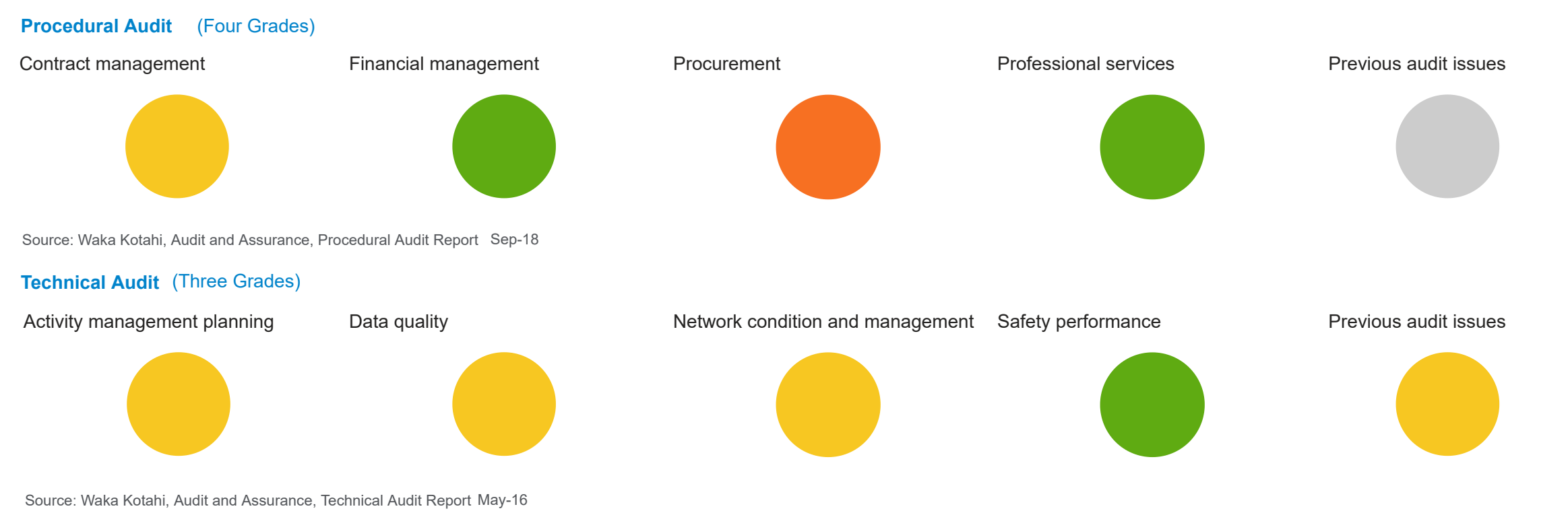
Planning, Procurement and Data Quality



Co-Investor Assurance

Investment Performance

Four grades: Effective, Some improvement needed, Significant improvement needed, Unacceptable, Not available
Three grades: Effective, Improvement needed, Unacceptable, Not available



Service Performance

LGA Non-Financial Performance Measures

Target achieved, Partially achieved¹, Target not achieved, Not reported

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	Target achieved	Target achieved	Target achieved	Target not achieved
Road safety	Target achieved	Target achieved	Target achieved	Target not achieved
¹ Condition of the sealed road network	Target achieved	Target achieved	Target achieved	Target achieved
Maintenance of the sealed road network	Target achieved	Target not achieved	Target achieved	Target achieved
Condition of the footpaths within the local road network	Target not achieved	Target not achieved	Target not achieved	Target not achieved
Response to service requests	Target achieved	Target achieved	Target achieved	Target achieved

Source: TA Annual Reports

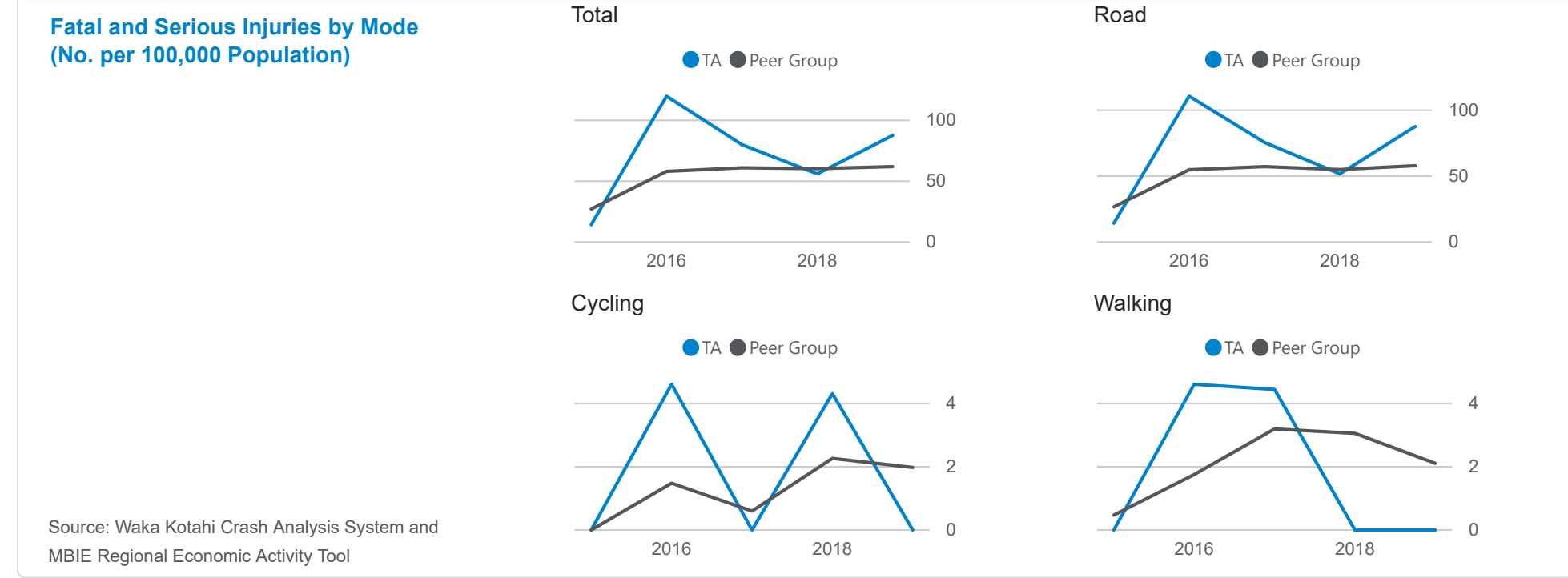
Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition



Transport Outcomes

Healthy and Safe People

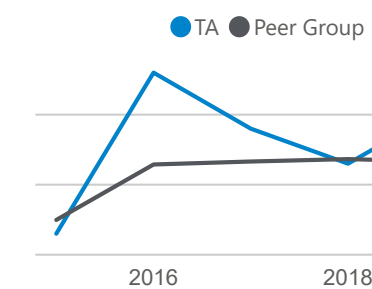


Customer Outcomes

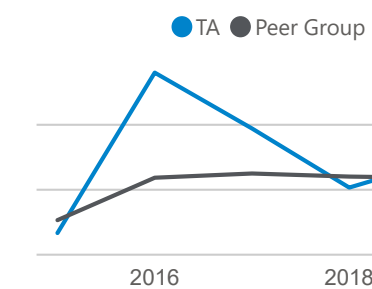
Safety and Amenity

Fatal and Serious Injuries

No. per annum

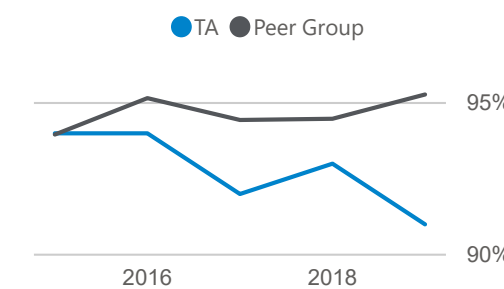


No. per 100 M VKT (personal risk)



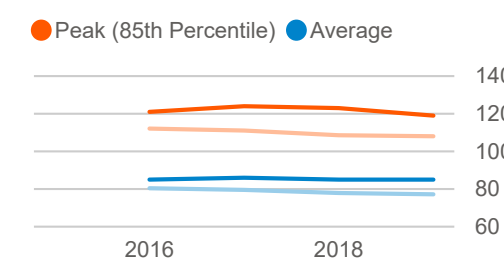
Road Condition

Ride quality (roughness of the roads)



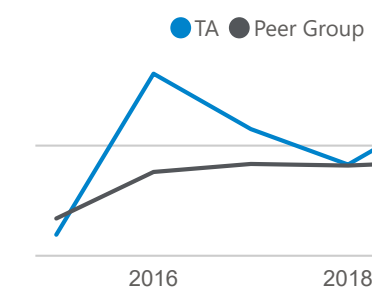
Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



Source: REG ONRC Performance Measure Reporting

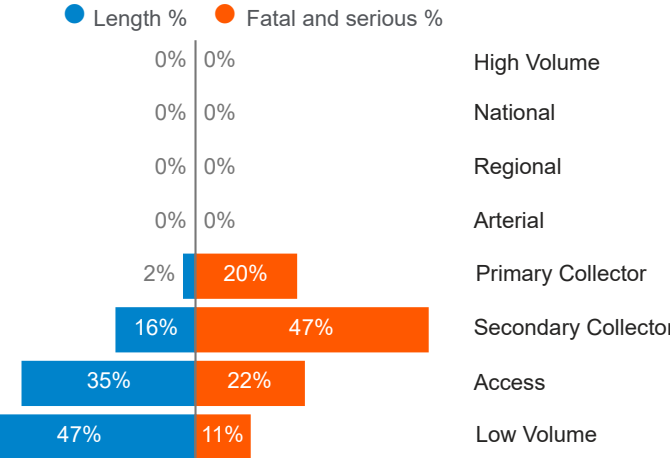
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

Crash Distribution

Length vs no. of fatal and serious injuries



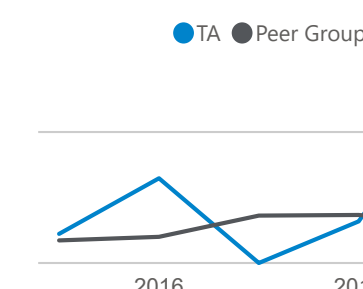
Source: REG ONRC Performance Measure Reporting

Technical Outputs

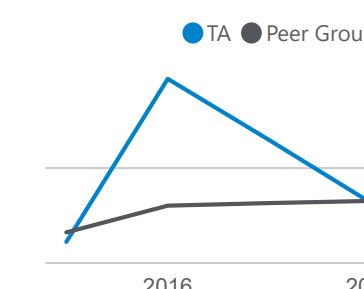
Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

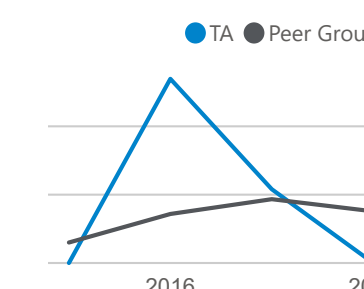
Loss of control on wet roads



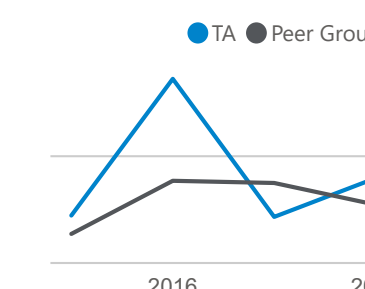
Loss of control at night



At intersections



Involving vulnerable users



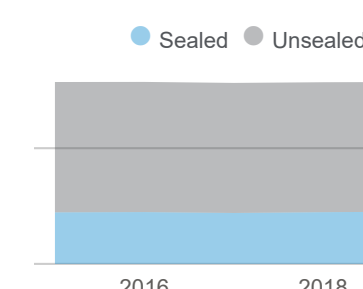
Source: Waka Kotahi Crash Analysis System and Data and Tools

Network Physical Characteristics

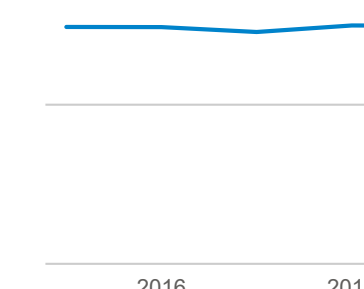
Roads, Cycleways and Bridges

Roads

Network length (km)

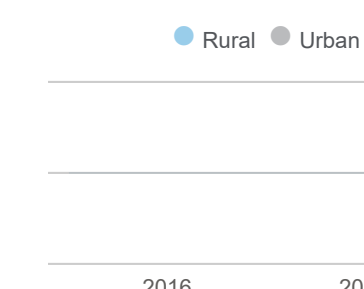


Urban % by length



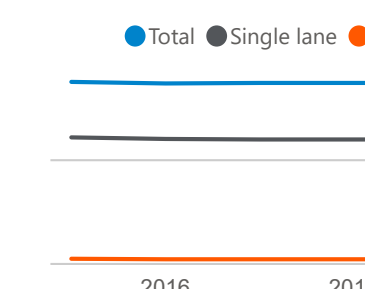
Cycleways

Network length (km)



Bridges

No. bridges



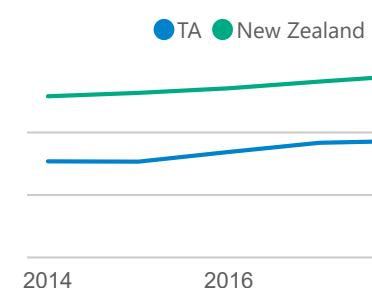
Source: Waka Kotahi Data and Tools

Territorial Activity

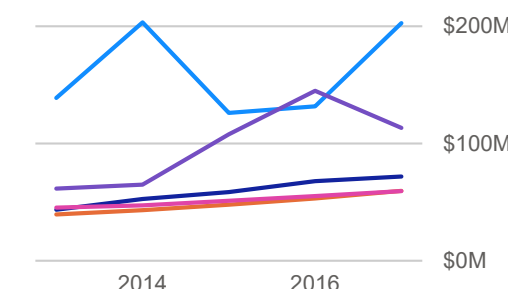
Economic Activity and Financials

Economic

GDP per capita



GDP by industry



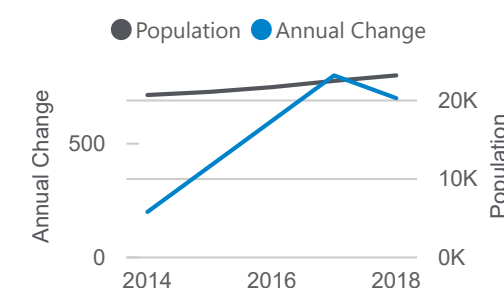
Top 5 TA Industries

- Agriculture
- Manufacturing
- Owner-Occupied Property Operation
- Forestry, Fishing, Mining, Electricity, Gas, Water And Waste Services
- Gst On Production, Import Duties And Other Taxes

Source: MBIE Regional Economic Activity Tool

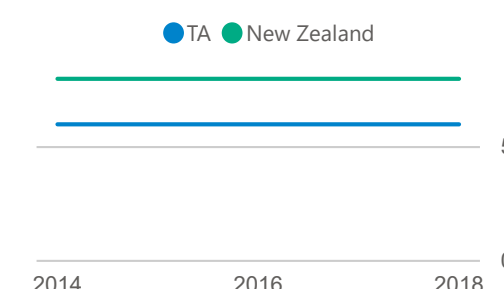
Population

Resident population



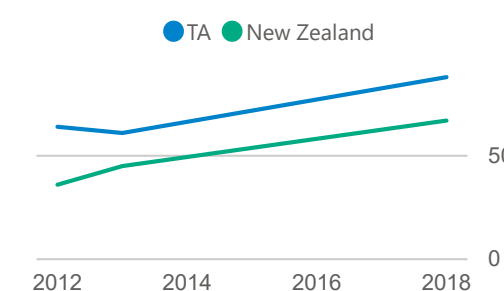
Tourism

Guest nights per capita



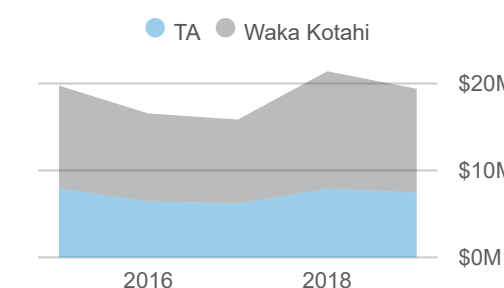
Housing

New dwellings per 10,000 capita



Financials

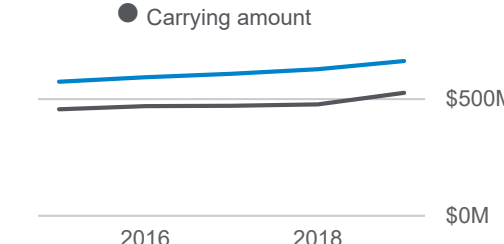
Co-invested expenditure and funding



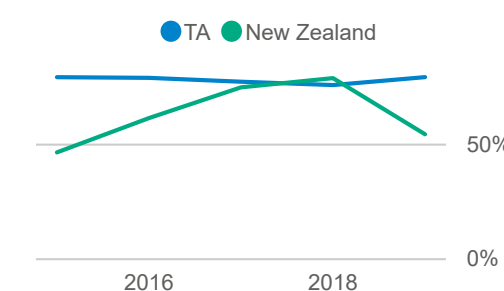
Source: Waka Kotahi Data and Tools

Roading valuation

Total estimated replacement cost



Service life



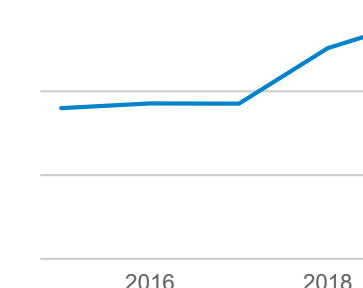
Source: TA Annual Reports

Road Network Use

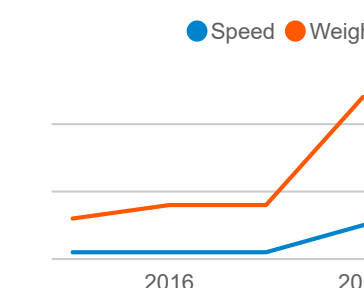
Roads, Bridges and Public Transport

Roads and Bridges

Vehicle kilometers travelled (VKT)



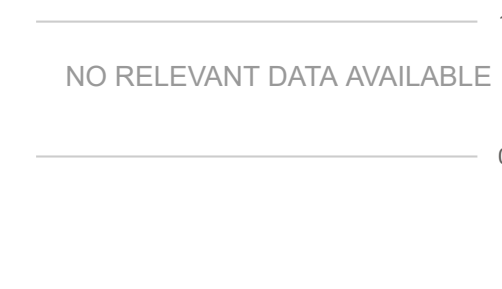
No. of restricted bridges



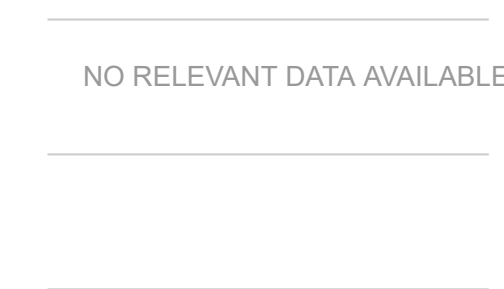
Source: Waka Kotahi Data and Tools

Public Transport (Region Only)

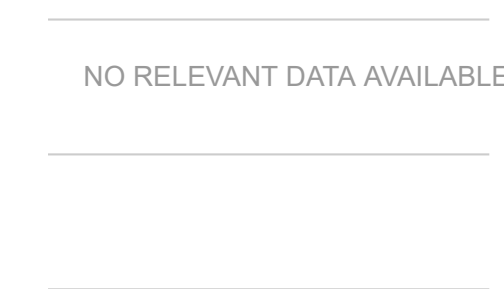
Fleet size (No.)



Passenger kms



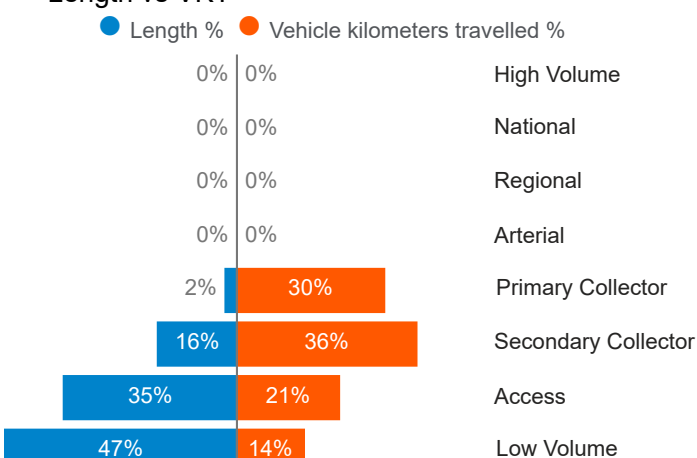
Service kms



Source: Waka Kotahi Data and Tools

Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting