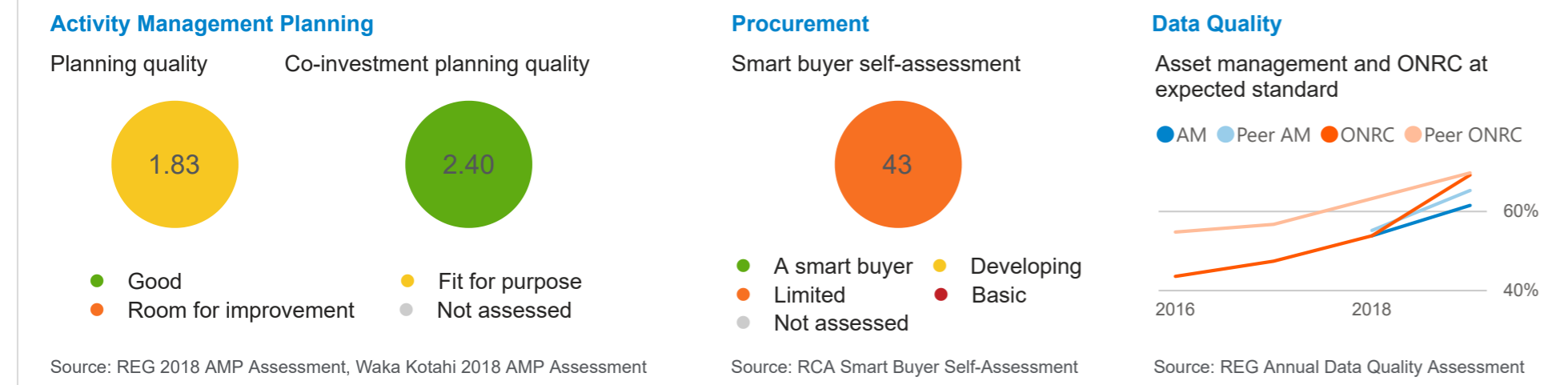


<b>25,700</b> Population	<b>\$1,042</b> GDP (\$M)	<b>\$430</b> Valuation (\$M)	<b>\$9.9</b> Expenditure (\$M)	<b>\$376</b> Expenditure per capita	<b>57%</b> FAR
<b>807</b> Total (km)	<b>528</b> Sealed (km)	<b>279</b> Unsealed (km)	<b>691</b> Rural (km)	<b>116</b> Urban (km)	<b>243</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality

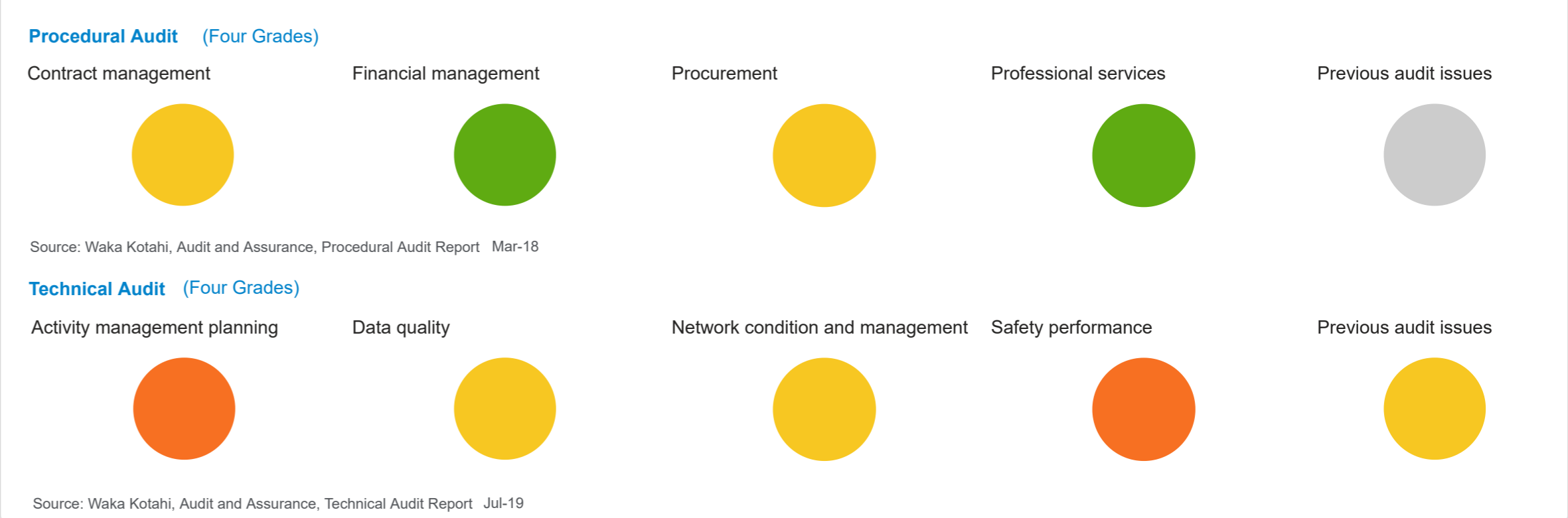


## Co-Investor Assurance

Investment Performance

Four grades: Effective (Green), Some improvement needed (Yellow), Significant improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Three grades: Effective (Green), Improvement needed (Yellow), Unacceptable (Red), Not available (Grey)



## Service Performance

LGA Non-Financial Performance Measures

Legend: Target achieved (Green), Partially achieved<sup>1</sup> (Orange), Target not achieved (Red), Not reported (Grey)

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths				
Road safety	Target not achieved (Red)	Target not achieved (Red)	Target not achieved (Red)	Target achieved (Green)
<sup>1</sup> Condition of the sealed road network	Target achieved (Green)	Target achieved (Green)	Target achieved (Green)	Target achieved (Green)
Maintenance of the sealed road network	Target achieved (Green)	Target achieved (Green)	Target achieved (Green)	Target achieved (Green)
Condition of the footpaths within the local road network	Target achieved (Green)	Target achieved (Green)	Target achieved (Green)	Target not achieved (Red)
Response to service requests	Not reported (Grey)	Not reported (Grey)	Not reported (Grey)	Not reported (Grey)

Source: TA Annual Reports

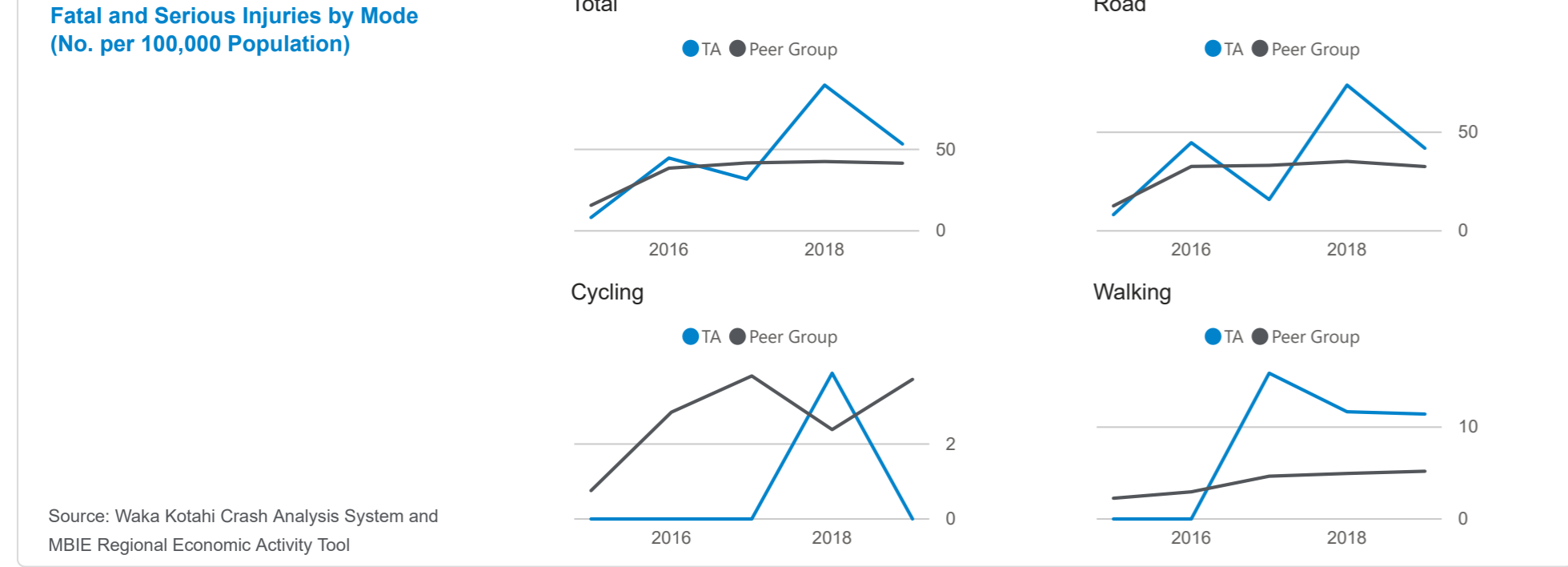
## Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition



## Transport Outcomes

Healthy and Safe People

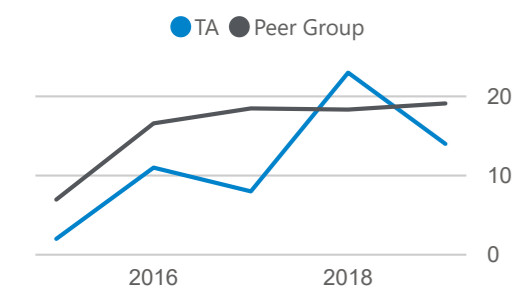


## Customer Outcomes

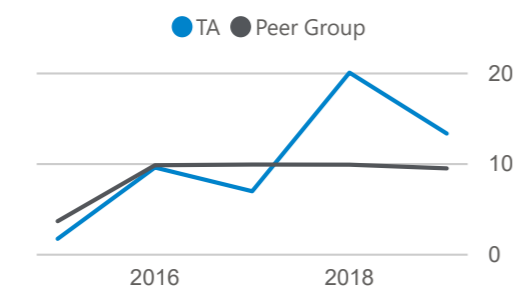
### Safety and Amenity

#### Fatal and Serious Injuries

No. per annum

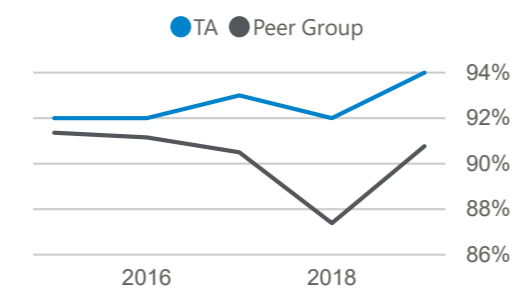


No. per 100 M VKT (personal risk)



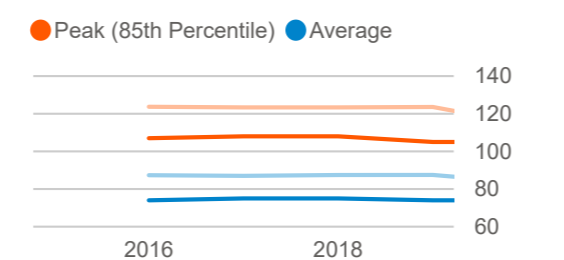
#### Road Condition

Ride quality (roughness of the roads)



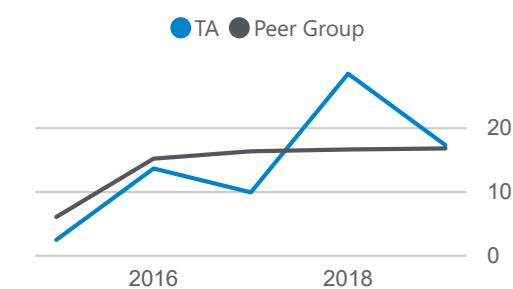
Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



Source: REG ONRC Performance Measure Reporting

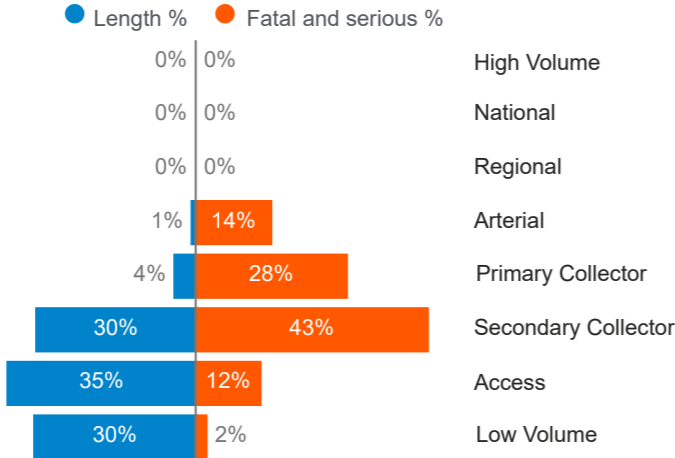
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

#### Crash Distribution

Length vs no. of fatal and serious injuries



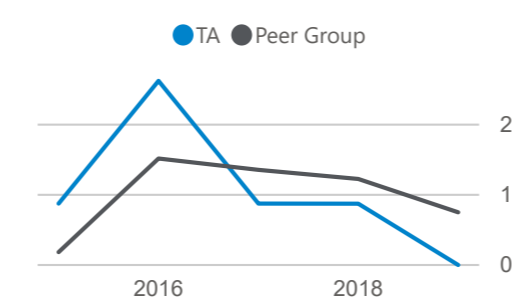
Source: REG ONRC Performance Measure Reporting

## Technical Outputs

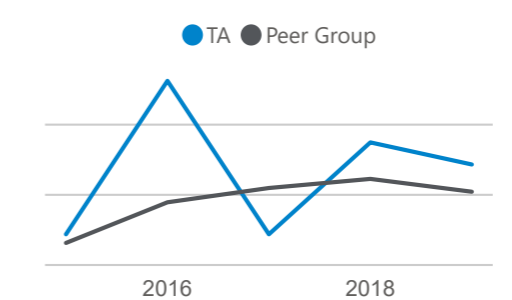
### Safety

#### Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

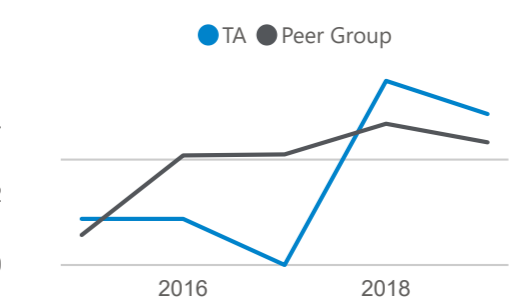
##### Loss of control on wet roads



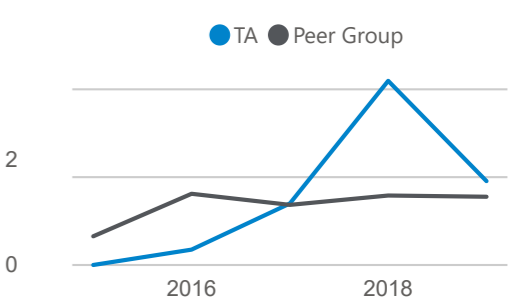
##### Loss of control at night



##### At intersections



##### Involving vulnerable users



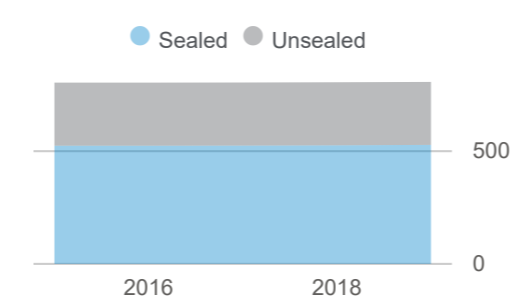
Source: Waka Kotahi Crash Analysis System and Data and Tools

## Network Physical Characteristics

### Roads, Cycleways and Bridges

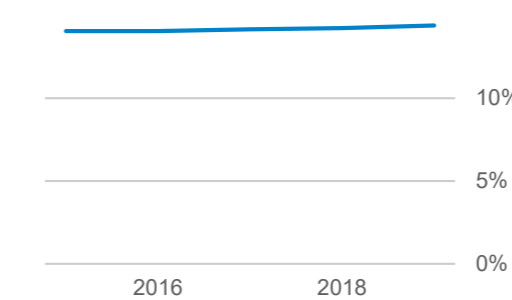
#### Roads

Network length (km)



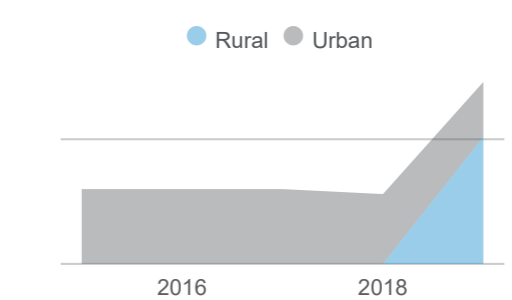
Source: Waka Kotahi Data and Tools

Urban % by length



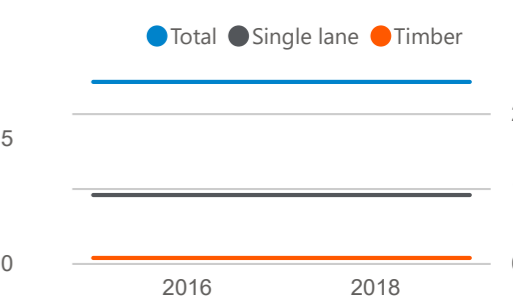
#### Cycleways

Network length (km)



#### Bridges

No. bridges

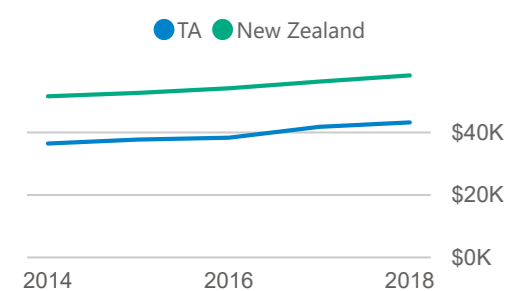


## Territorial Activity

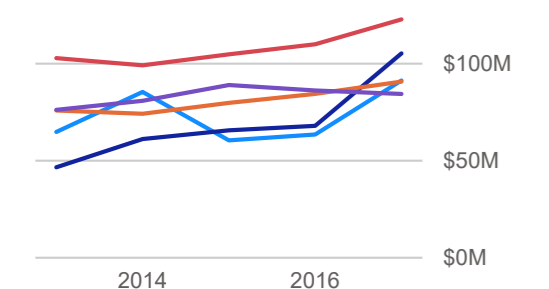
### Economic Activity and Financials

#### Economic

GDP per capita



GDP by industry

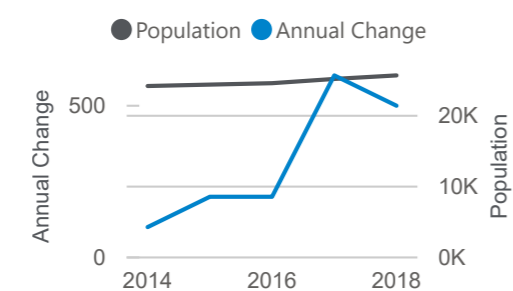


- Top 5 TA Industries**
- Health Care And Social Assistance
  - Manufacturing
  - Gst On Production, Import Duties And Other Taxes
  - Agriculture
  - Retail Trade

Source: MBIE Regional Economic Activity Tool

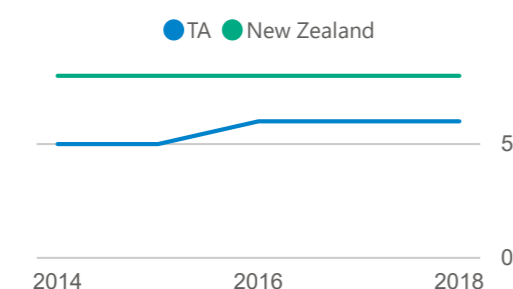
#### Population

Resident population



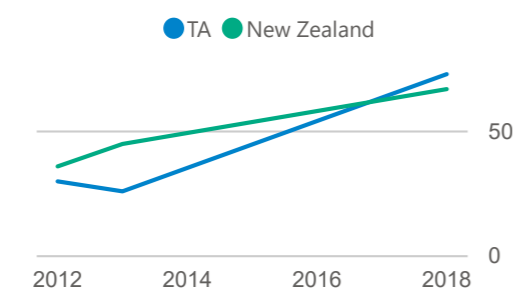
#### Tourism

Guest nights per capita



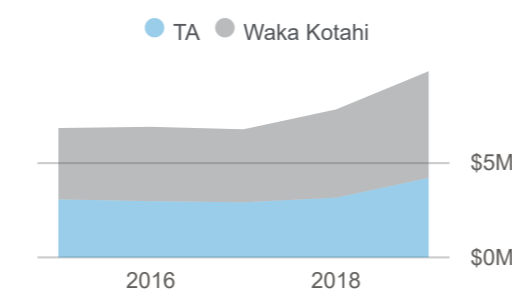
#### Housing

New dwellings per 10,000 capita



#### Financials

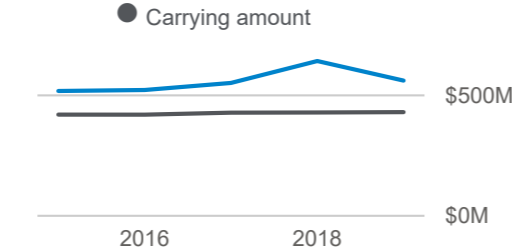
Co-invested expenditure and funding



Source: Waka Kotahi Data and Tools

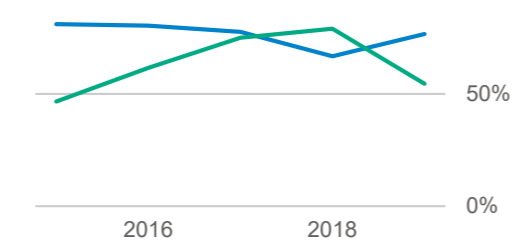
#### Roading valuation

Total estimated replacement cost



#### Service life

Service life



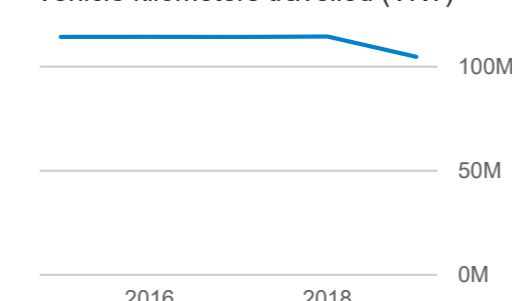
Source: TA Annual Reports

## Road Network Use

### Roads, Bridges and Public Transport

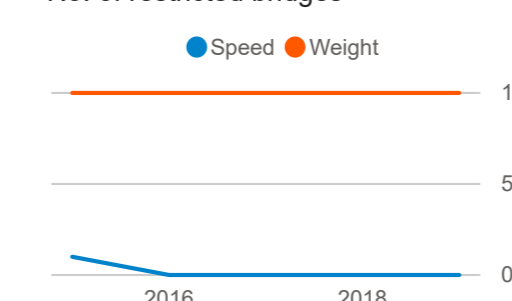
#### Roads and Bridges

Vehicle kilometers travelled (VKT)



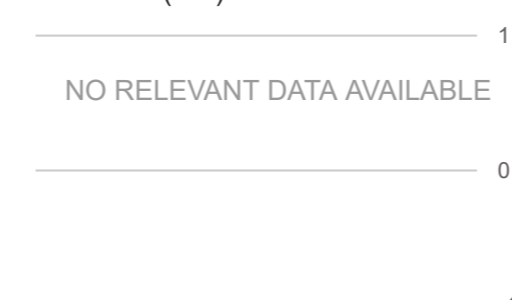
Source: Waka Kotahi Data and Tools

No. of restricted bridges



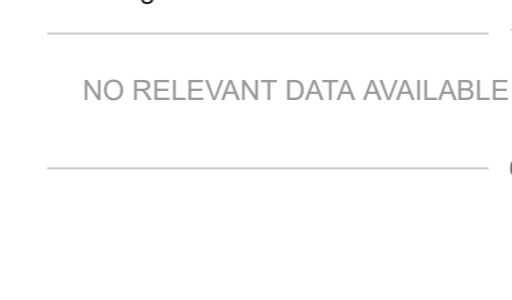
#### Public Transport (Region Only)

Fleet size (No.)

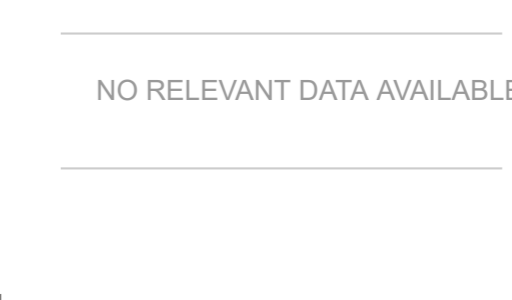


Source: Waka Kotahi Data and Tools

Passenger kms

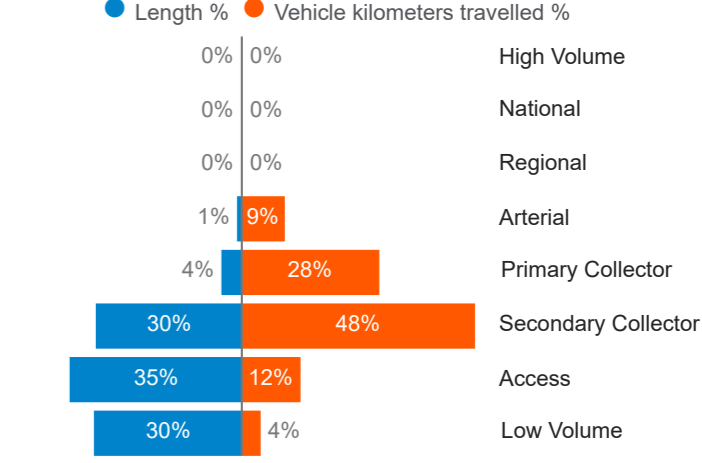


Service kms



#### Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting