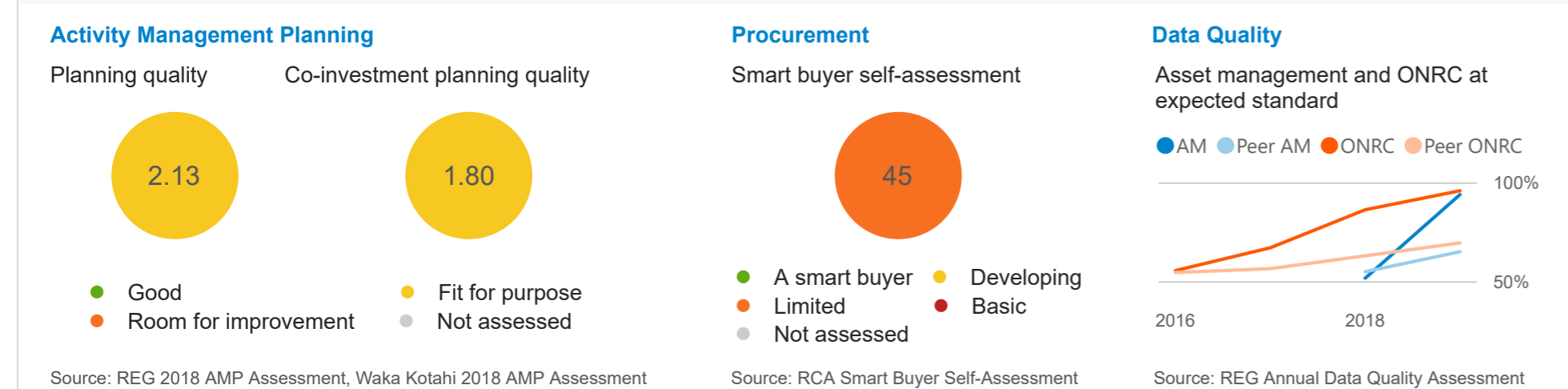




Activity Management

Planning, Procurement and Data Quality



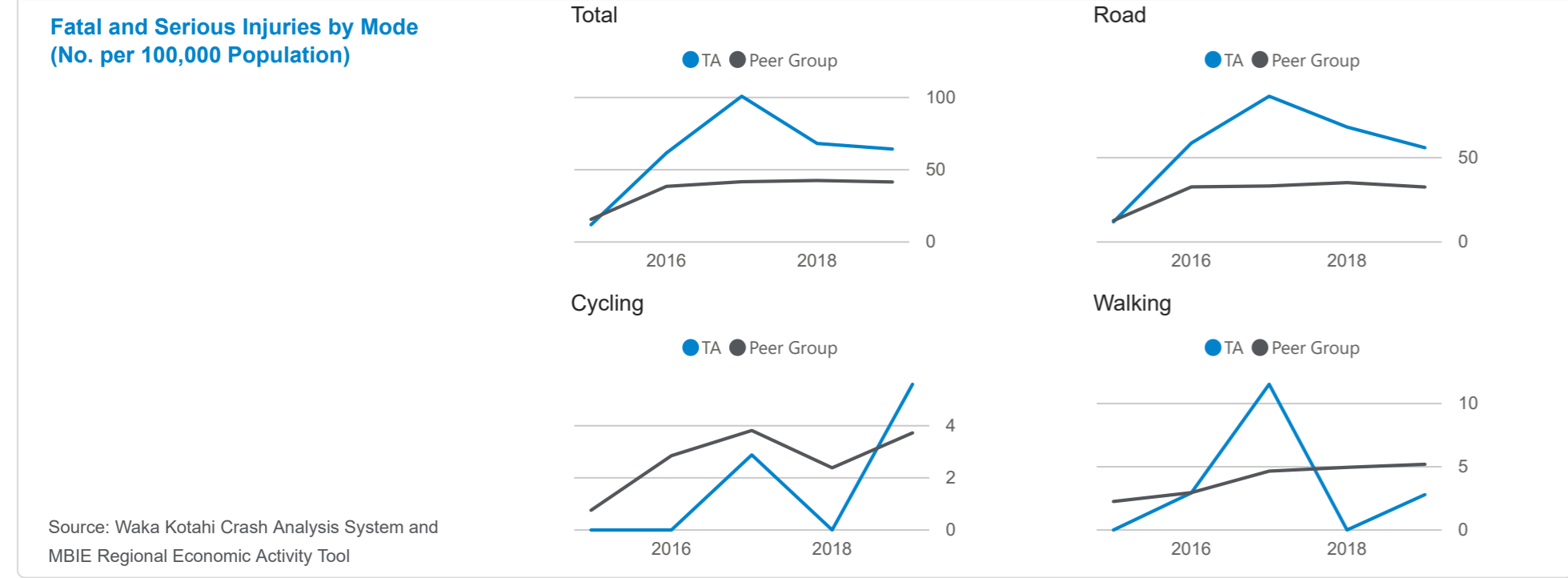
Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths				
Road safety	●	●	●	●
Condition of the sealed road network	●	●	●	●
Maintenance of the sealed road network	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●
Response to service requests	●	●	●	●

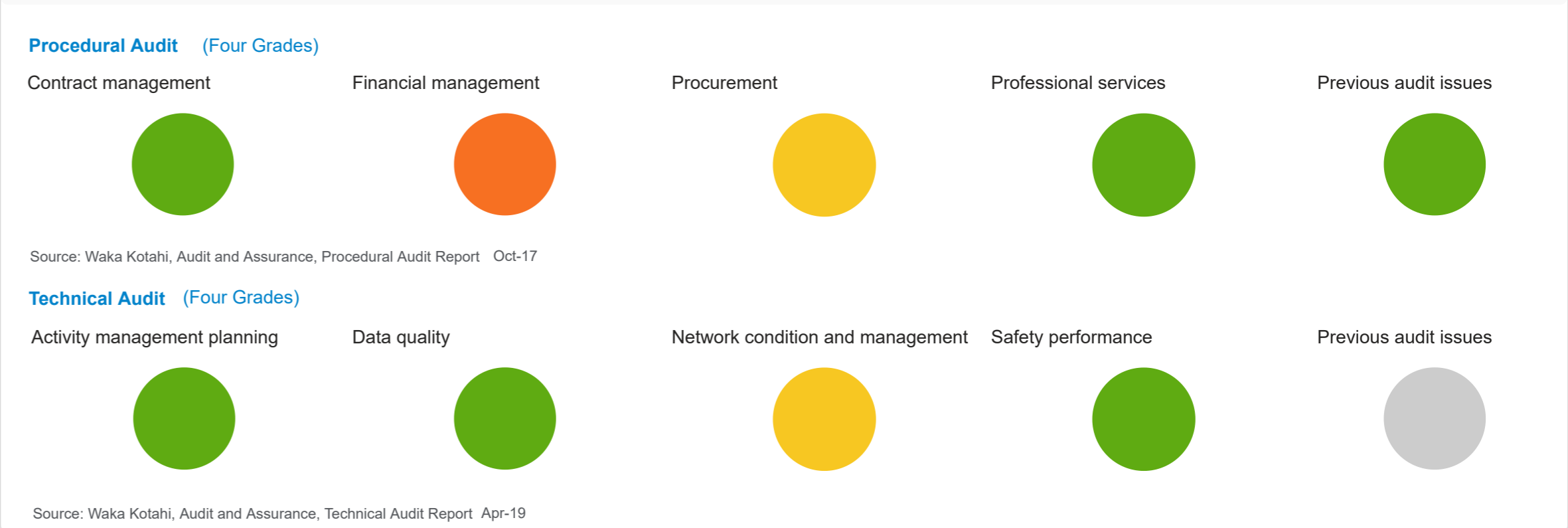
Transport Outcomes

Healthy and Safe People



Co-Investor Assurance

Investment Performance



Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition

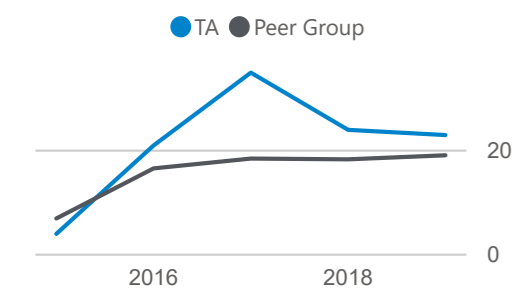


Customer Outcomes

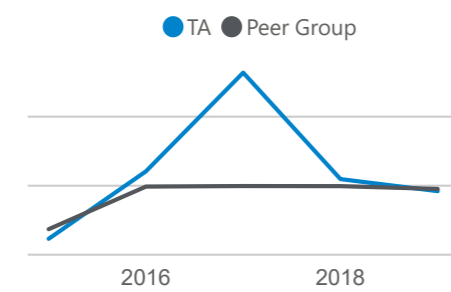
Safety and Amenity

Fatal and Serious Injuries

No. per annum

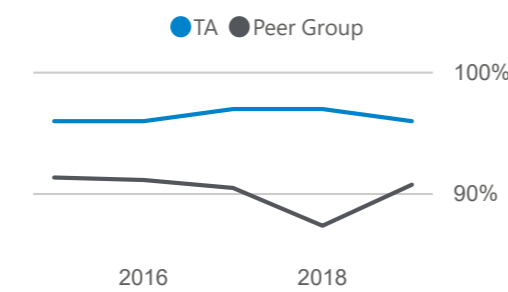


No. per 100 M VKT (personal risk)



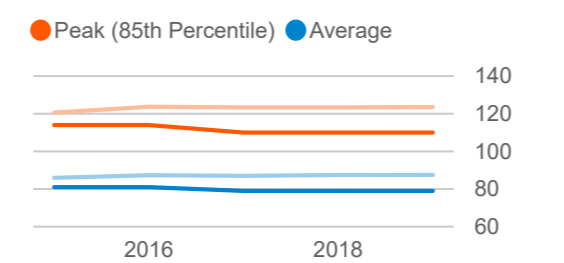
Road Condition

Ride quality (roughness of the roads)



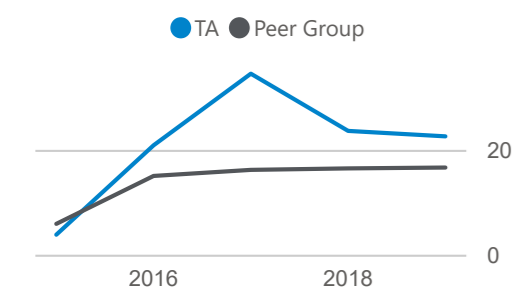
Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



Source: REG ONRC Performance Measure Reporting

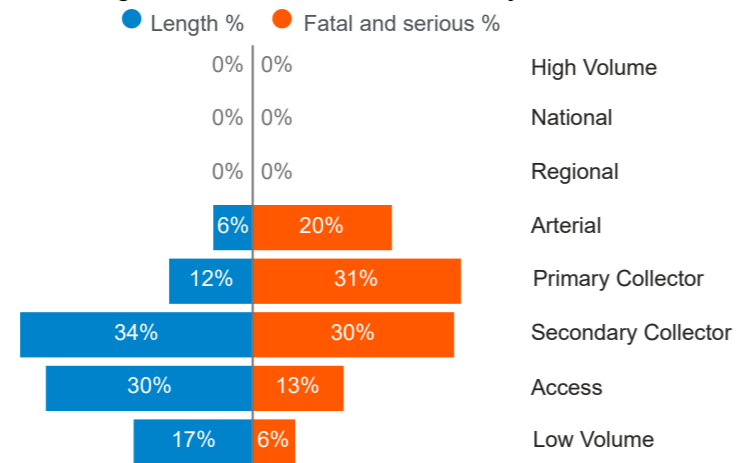
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

Crash Distribution

Length vs no. of fatal and serious injuries



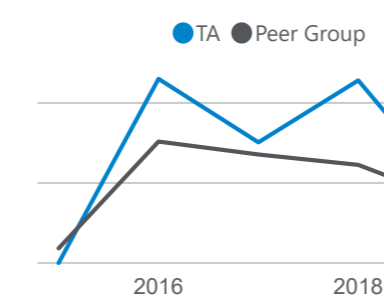
Source: REG ONRC Performance Measure Reporting

Technical Outputs

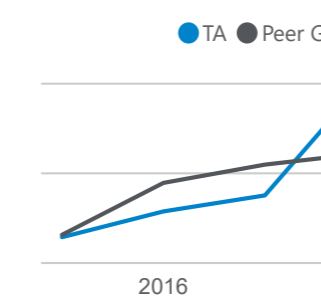
Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

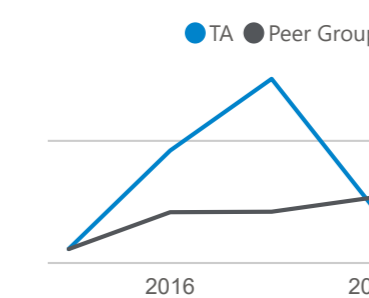
Loss of control on wet roads



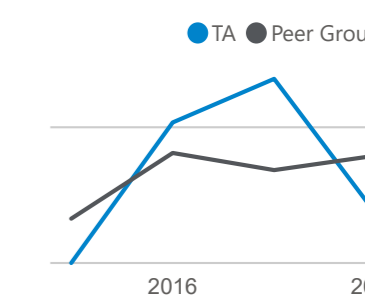
Loss of control at night



At intersections



Involving vulnerable users



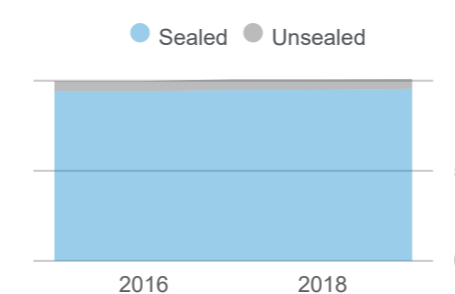
Source: Waka Kotahi Crash Analysis System and Data and Tools

Network Physical Characteristics

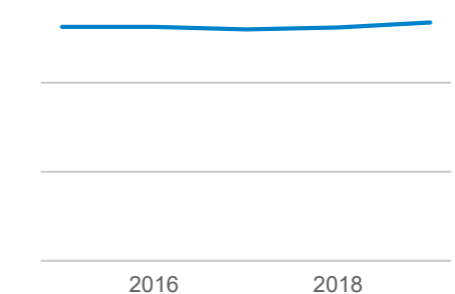
Roads, Cycleways and Bridges

Roads

Network length (km)

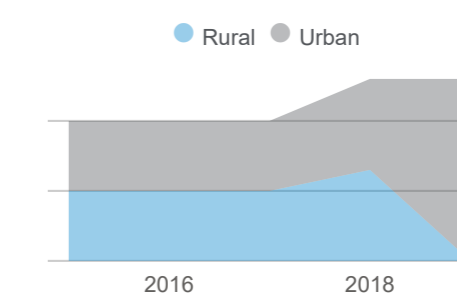


Urban % by length



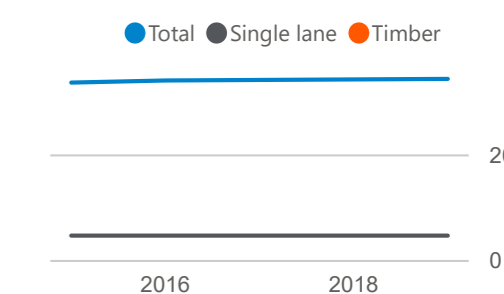
Cycleways

Network length (km)



Bridges

No. bridges



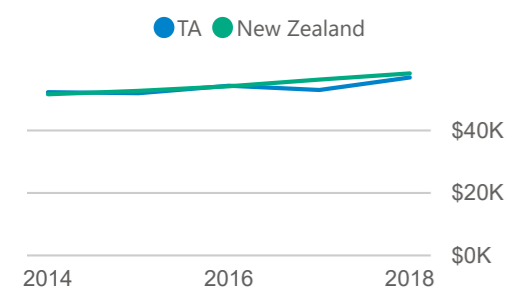
Source: Waka Kotahi Data and Tools

Territorial Activity

Economic Activity and Financials

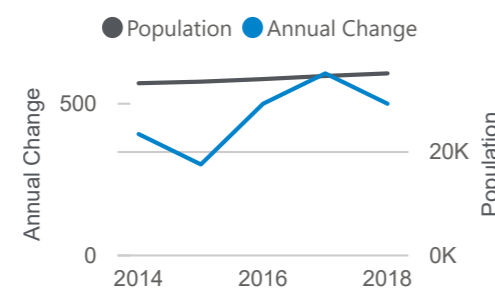
Economic

GDP per capita



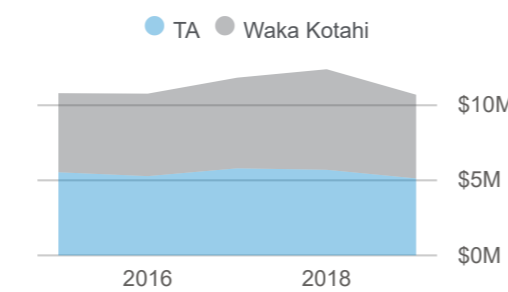
Population

Resident population



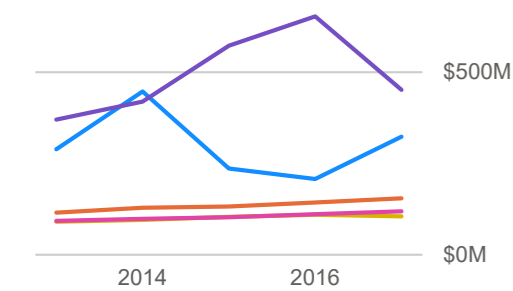
Financials

Co-invested expenditure and funding



Source: Waka Kotahi Data and Tools

GDP by industry



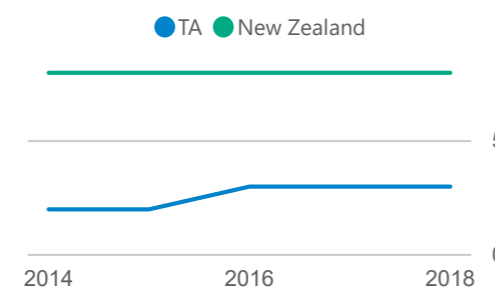
Top 5 TA Industries

- Manufacturing
- Agriculture
- Gst On Production, Import Duties And Other Taxes
- Owner-Occupied Property Operation
- Construction

Source: MBIE Regional Economic Activity Tool

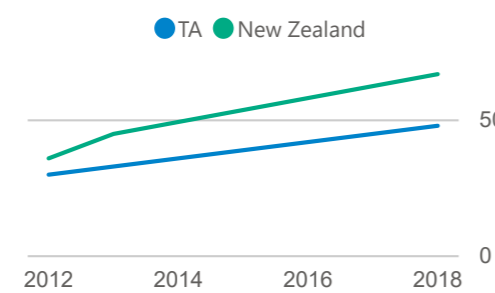
Tourism

Guest nights per capita



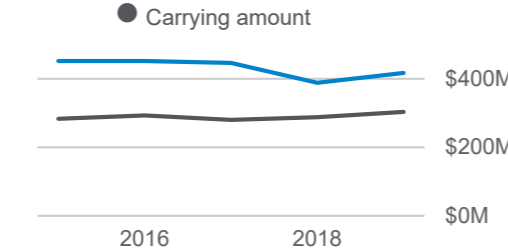
Housing

New dwellings per 10,000 capita

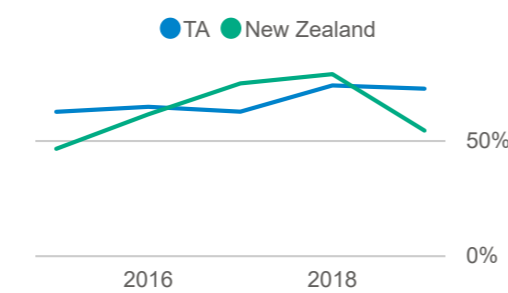


Roading valuation

Total estimated replacement cost



Service life



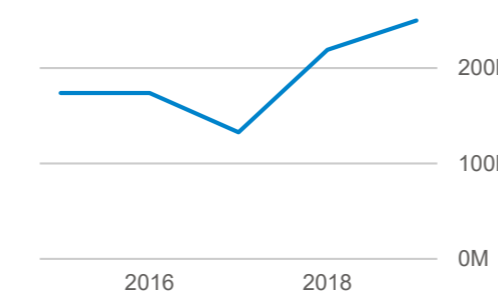
Source: TA Annual Reports

Road Network Use

Roads, Bridges and Public Transport

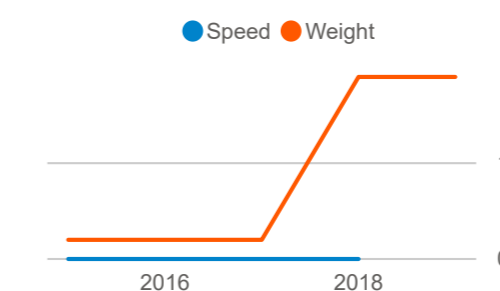
Roads and Bridges

Vehicle kilometers travelled (VKT)



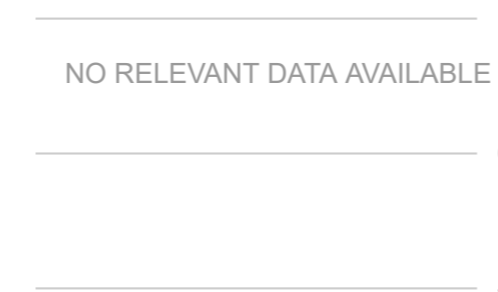
Source: Waka Kotahi Data and Tools

No. of restricted bridges

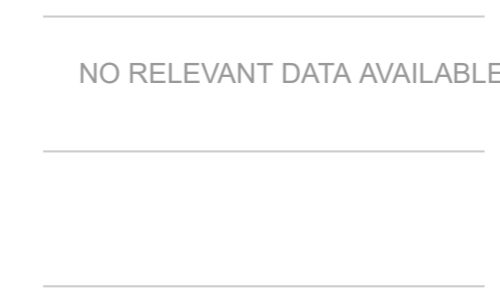


Public Transport (Region Only)

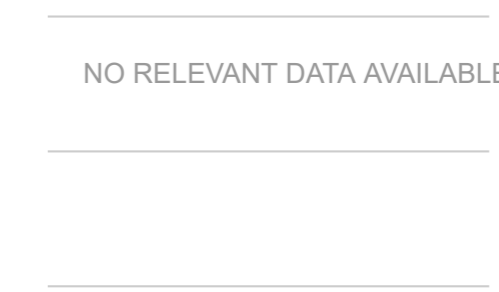
Fleet size (No.)



Passenger kms



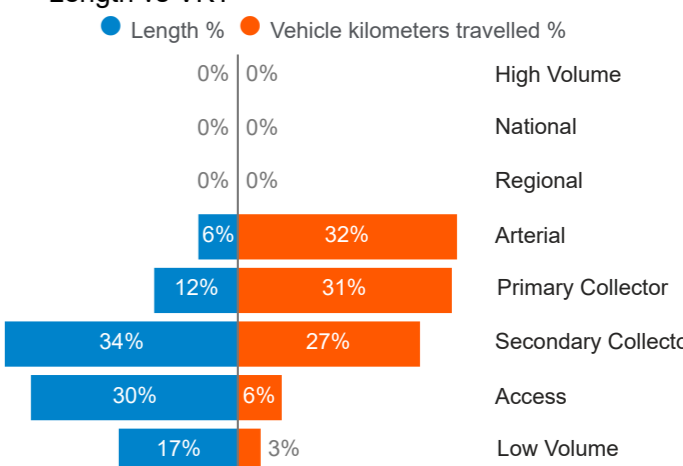
Service kms



Source: Waka Kotahi Data and Tools

Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting