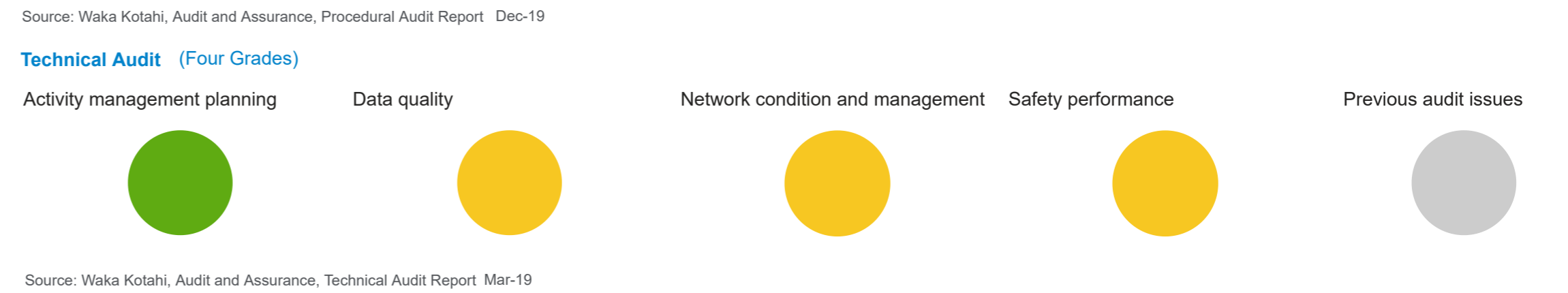
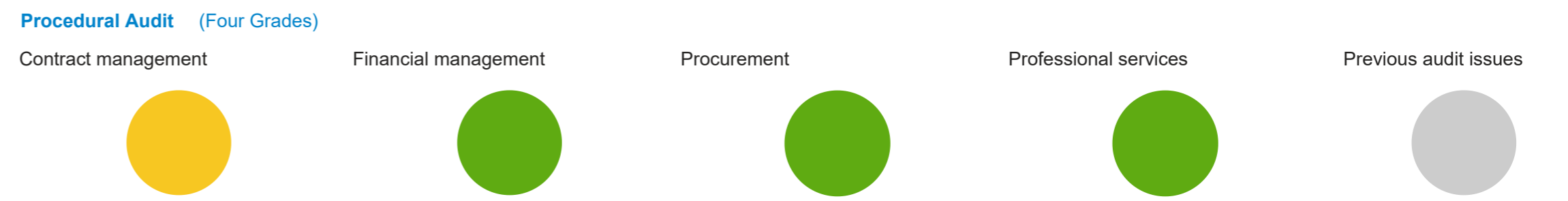
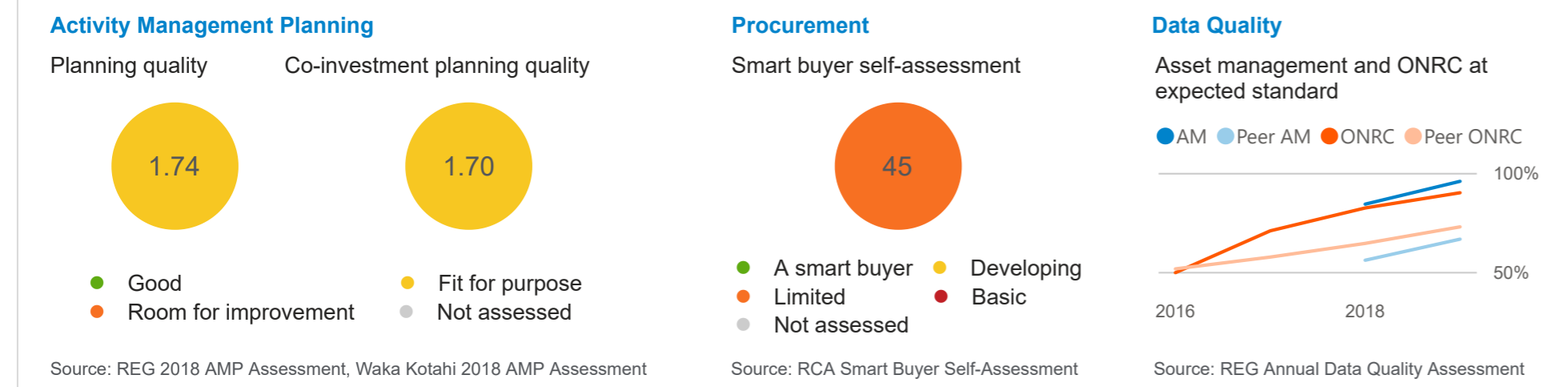


10,250 Population	\$436 GDP (\$M)	\$260 Valuation (\$M)	\$9.2 Expenditure (\$M)	\$881 Expenditure per capita	58% FAR
804 Total (km)	526 Sealed (km)	278 Unsealed (km)	773 Rural (km)	31 Urban (km)	211 No. of bridges

Co-Investor Assurance Investment Performance
 Four grades: ● Effective ● Some improvement needed ● Significant improvement needed ● Unacceptable ● Not available
 Three grades: ● Effective ● Improvement needed ● Unacceptable ● Not available



Activity Management
Planning, Procurement and Data Quality



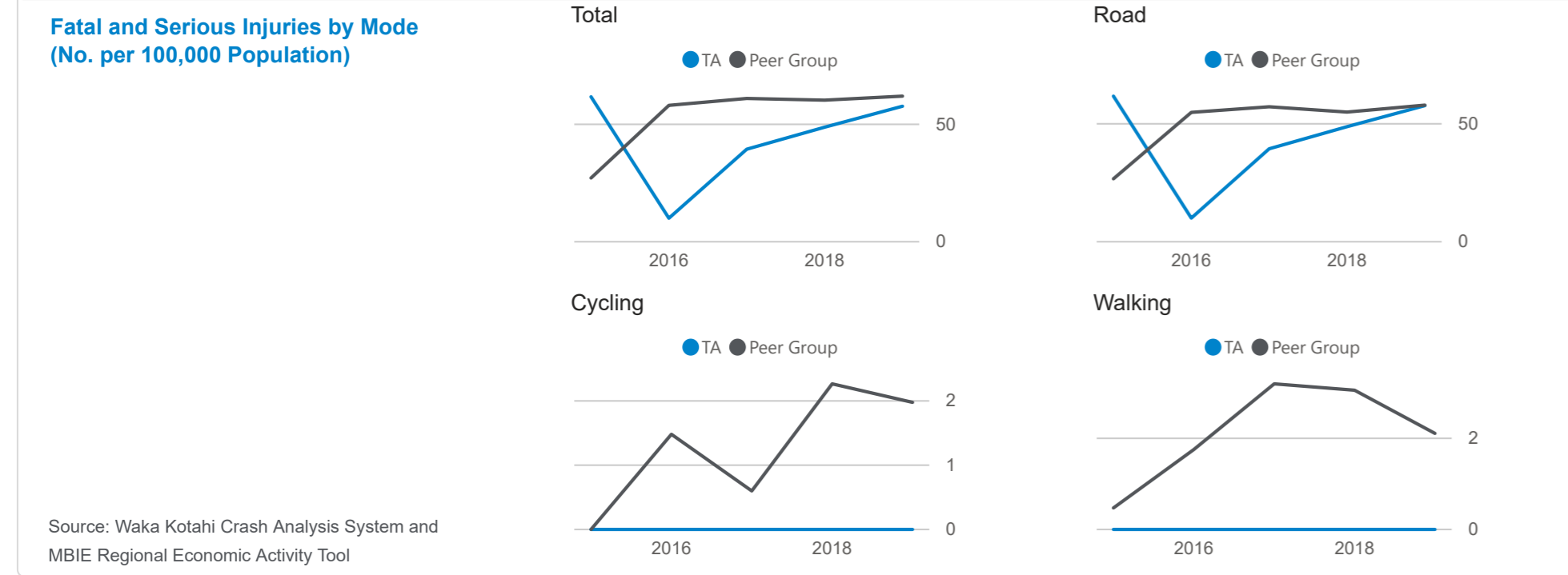
Service Performance
LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	● Target achieved	● Target achieved	● Target not achieved	● Target not achieved
Road safety	● Target achieved	● Target achieved	● Target not achieved	● Target not achieved
¹ Condition of the sealed road network	● Target not achieved	● Target achieved	● Target achieved	● Target achieved
Maintenance of the sealed road network	● Target not achieved	● Target not achieved	● Target not achieved	● Target achieved
Condition of the footpaths within the local road network	● Target not achieved	● Target not achieved	● Target not achieved	● Target not achieved
Response to service requests	● Target not achieved	● Target not achieved	● Target not achieved	● Target not achieved

Delivery and Achievements
Expenditure, Cost Efficiency, Works Completed and Road Condition



Transport Outcomes
Healthy and Safe People

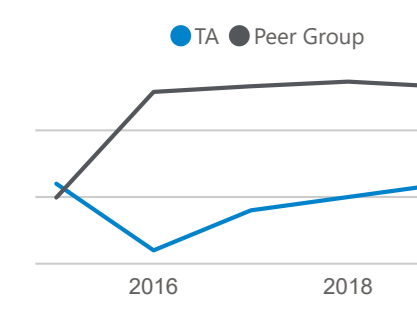


Customer Outcomes

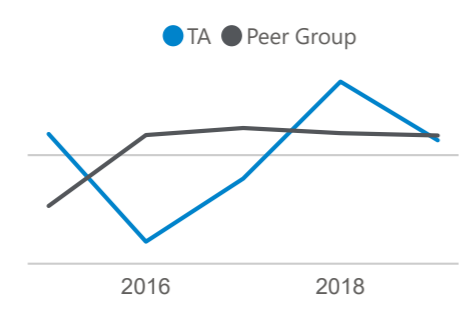
Safety and Amenity

Fatal and Serious Injuries

No. per annum

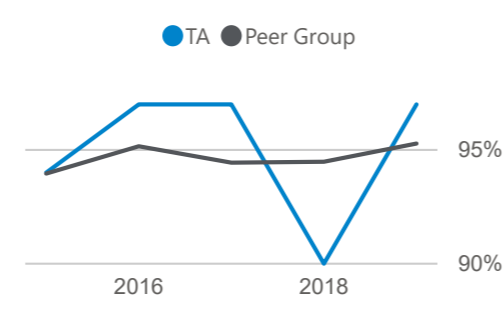


No. per 100 M VKT (personal risk)



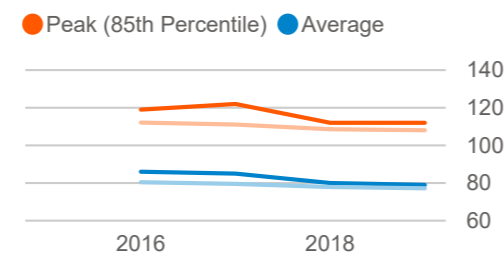
Road Condition

Ride quality (roughness of the roads)



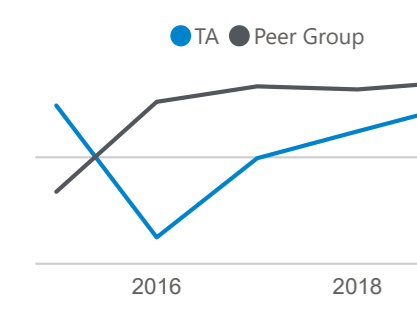
Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



Source: REG ONRC Performance Measure Reporting

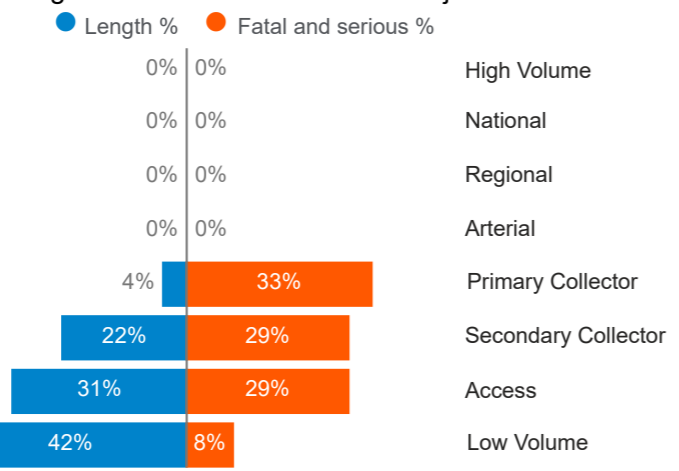
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

Crash Distribution

Length vs no. of fatal and serious injuries



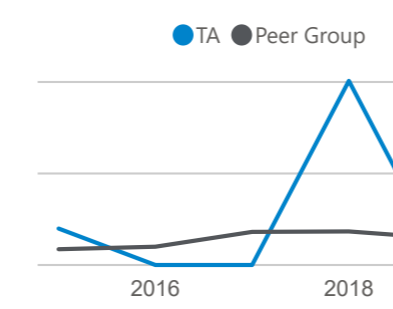
Source: REG ONRC Performance Measure Reporting

Technical Outputs

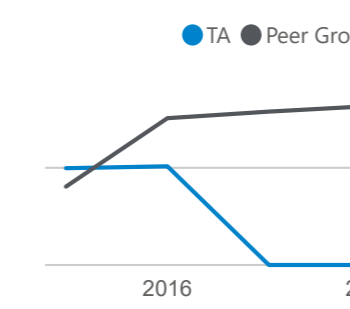
Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

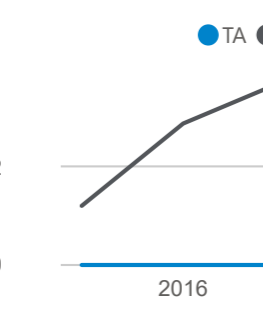
Loss of control on wet roads



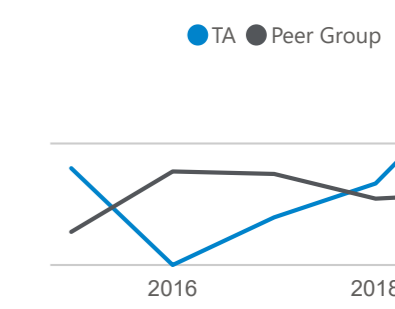
Loss of control at night



At intersections



Involving vulnerable users



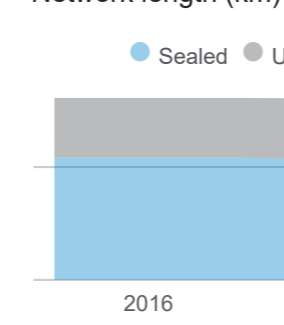
Source: Waka Kotahi Crash Analysis System and Data and Tools

Network Physical Characteristics

Roads, Cycleways and Bridges

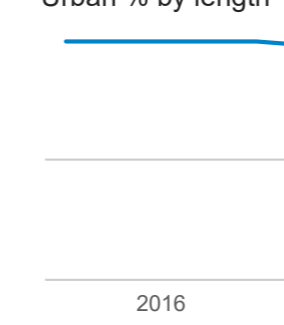
Roads

Network length (km)



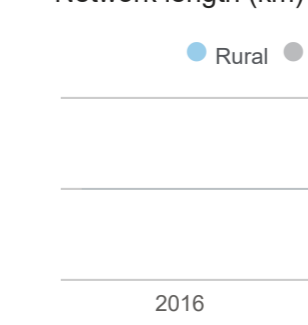
Source: Waka Kotahi Data and Tools

Urban % by length



Cycleways

Network length (km)



Bridges

No. bridges

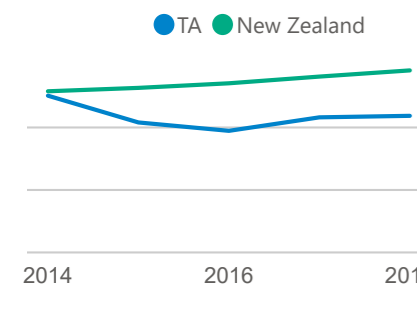


Territorial Activity

Economic Activity and Financials

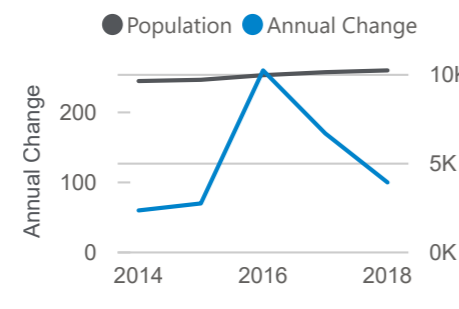
Economic

GDP per capita



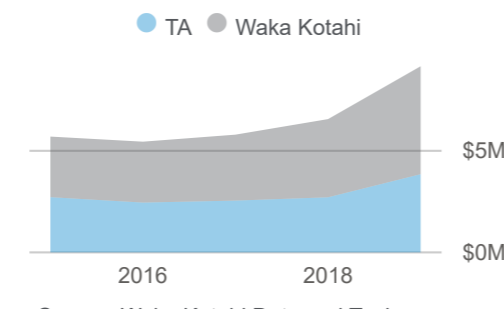
Population

Resident population



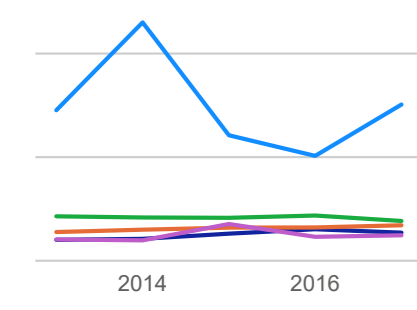
Financials

Co-invested expenditure and funding



Source: Waka Kotahi Data and Tools

GDP by industry

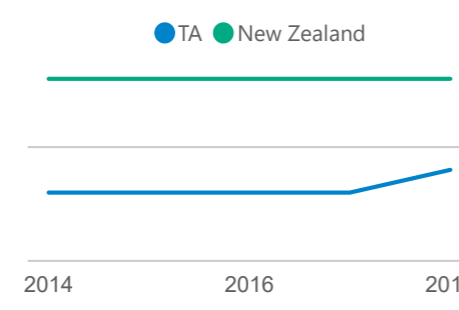


- Top 5 TA Industries**
- Agriculture
 - Public Administration And Safety
 - Rental, Hiring And Real Estate Services
 - Gst On Production, Import Duties And Other Taxes
 - Owner-Occupied Property Operation

Source: MBIE Regional Economic Activity Tool

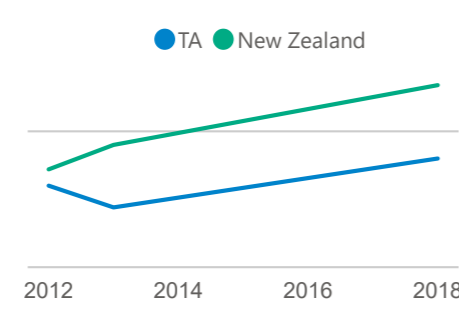
Tourism

Guest nights per capita



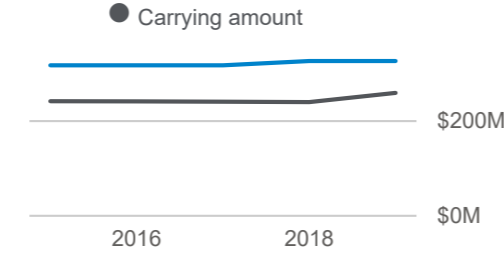
Housing

New dwellings per 10,000 capita



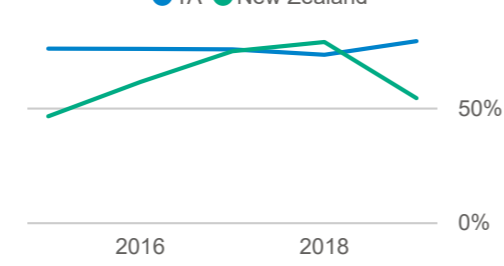
Roading valuation

Total estimated replacement cost and Carrying amount



Service life

Service life



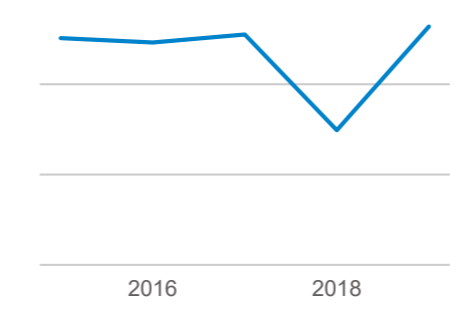
Source: TA Annual Reports

Road Network Use

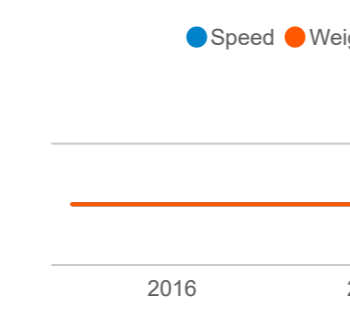
Roads, Bridges and Public Transport

Roads and Bridges

Vehicle kilometers travelled (VKT)



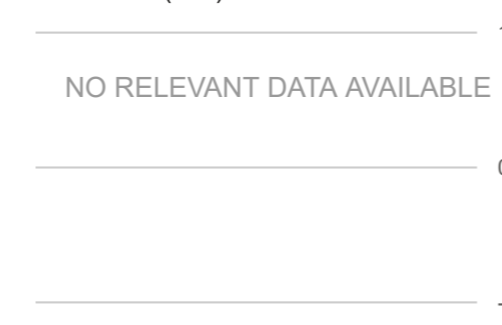
No. of restricted bridges



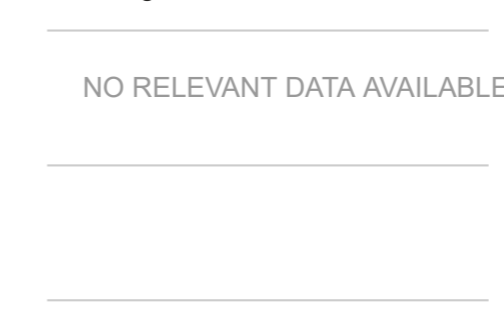
Source: Waka Kotahi Data and Tools

Public Transport (Region Only)

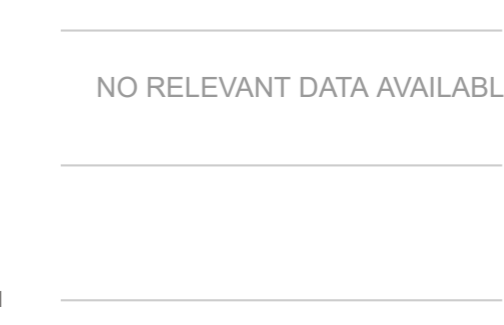
Fleet size (No.)



Passenger kms



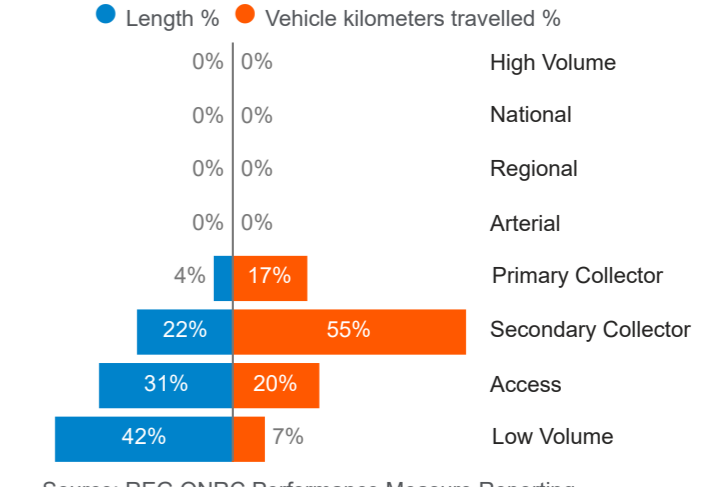
Service kms



Source: Waka Kotahi Data and Tools

Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting