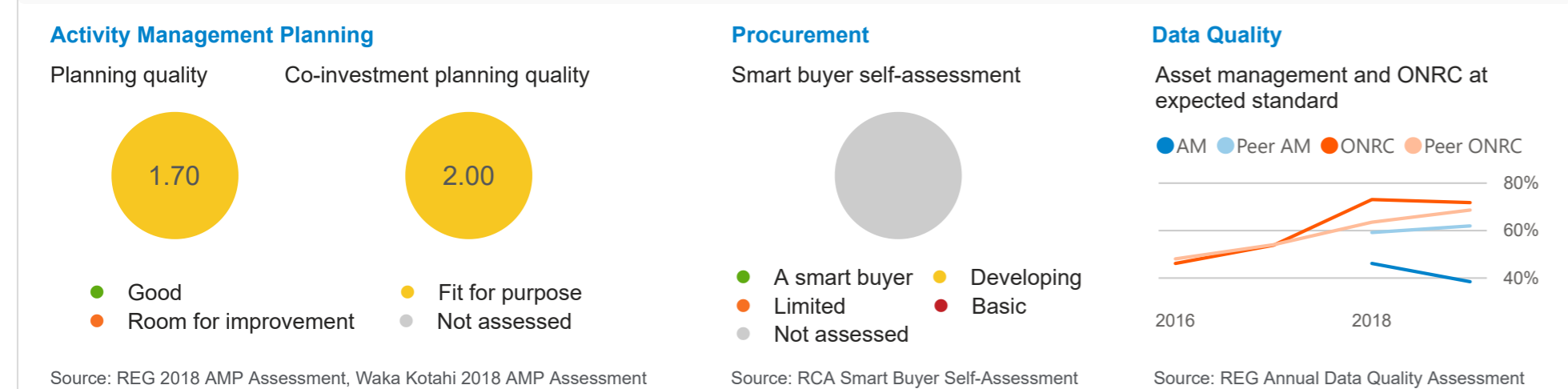




Activity Management

Planning, Procurement and Data Quality



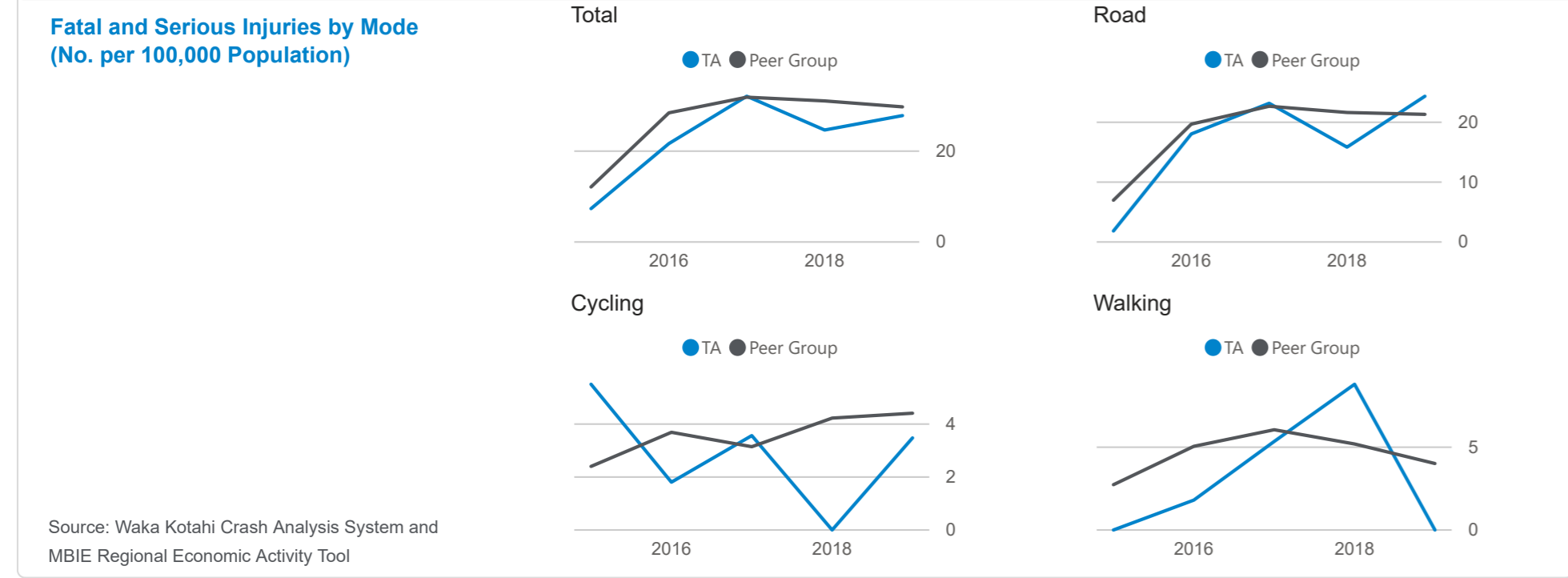
Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths				
Road safety	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●
Maintenance of the sealed road network	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●
Response to service requests	●	●	●	●

Transport Outcomes

Healthy and Safe People



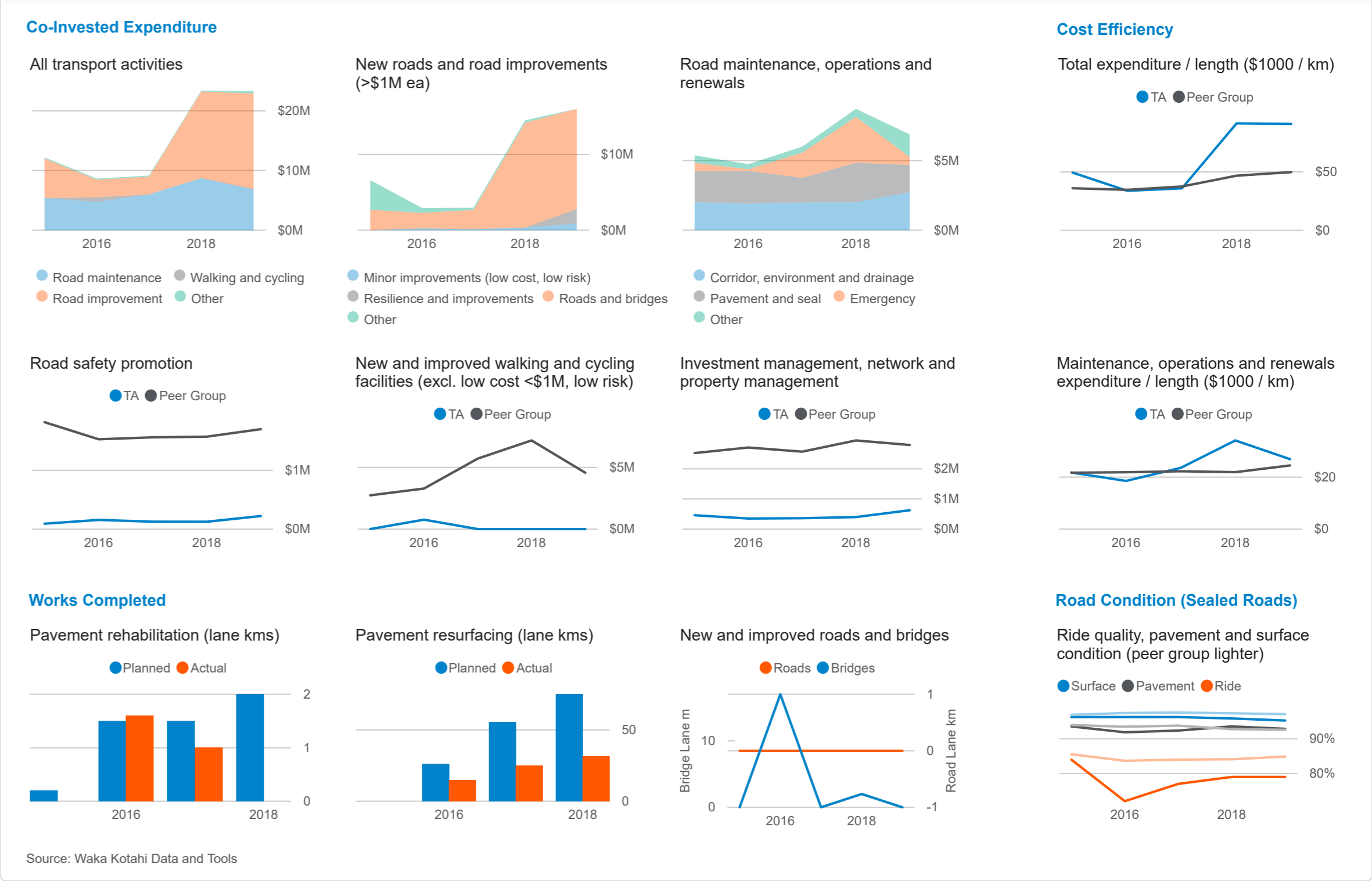
Co-Investor Assurance

Investment Performance



Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition

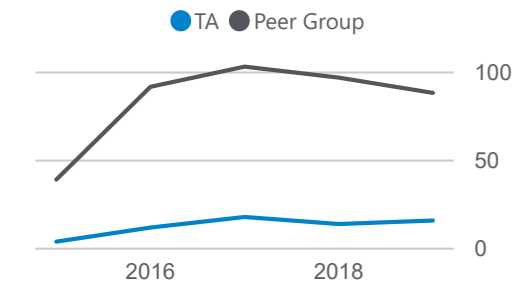


Customer Outcomes

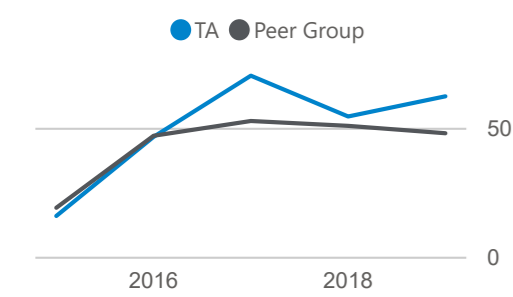
Safety and Amenity

Fatal and Serious Injuries

No. per annum

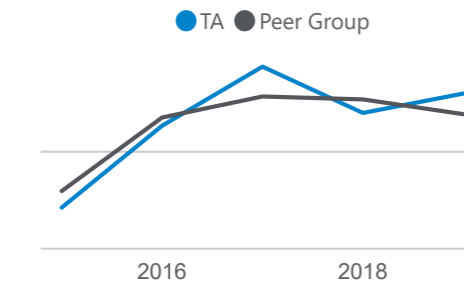


No. per 1000 km (collective risk)

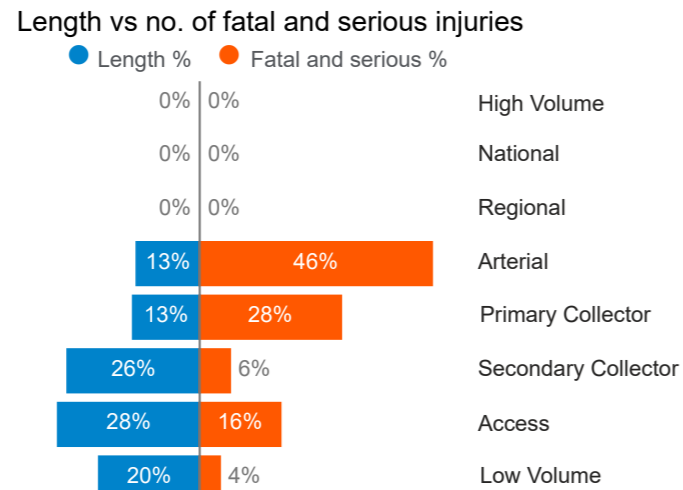


Source: Waka Kotahi Crash Analysis System and Data and Tools

No. per 100 M VKT (personal risk)



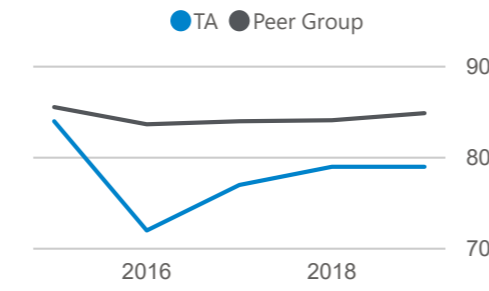
Crash Distribution



Source: REG ONRC Performance Measure Reporting

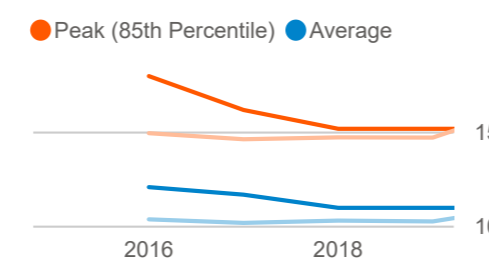
Road Condition

Ride quality (roughness of the roads)



Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



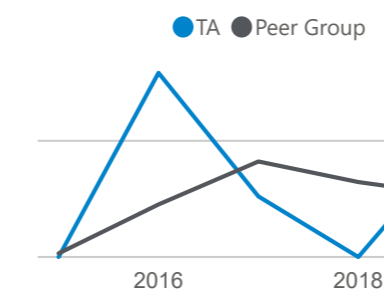
Source: REG ONRC Performance Measure Reporting

Technical Outputs

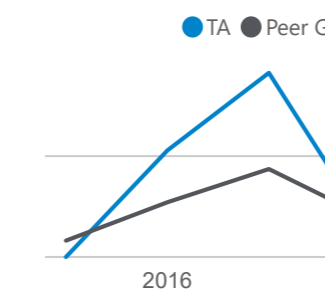
Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

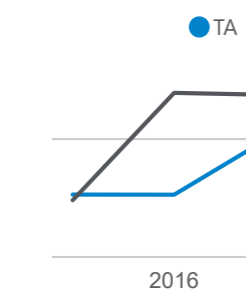
Loss of control on wet roads



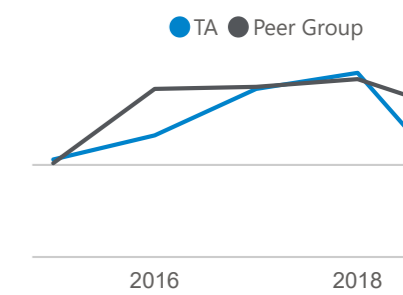
Loss of control at night



At intersections



Involving vulnerable users



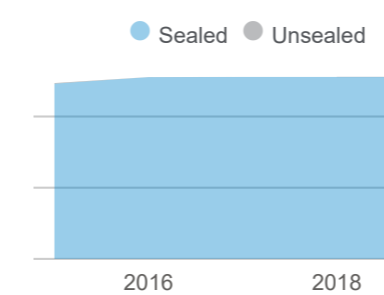
Source: Waka Kotahi Crash Analysis System and Data and Tools

Network Physical Characteristics

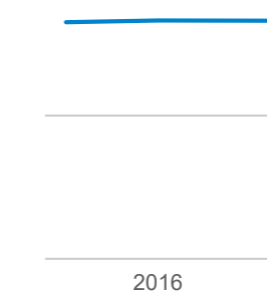
Roads, Cycleways and Bridges

Roads

Network length (km)

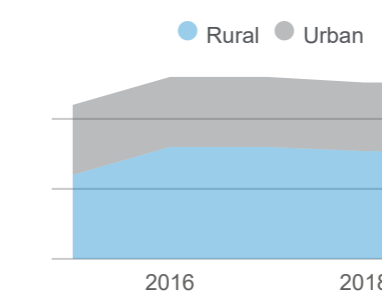


Urban % by length



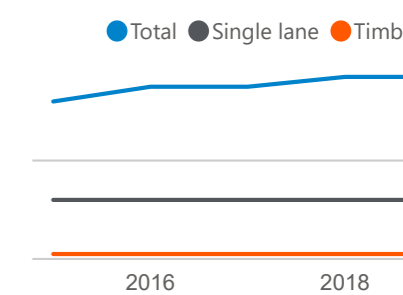
Cycleways

Network length (km)



Bridges

No. bridges



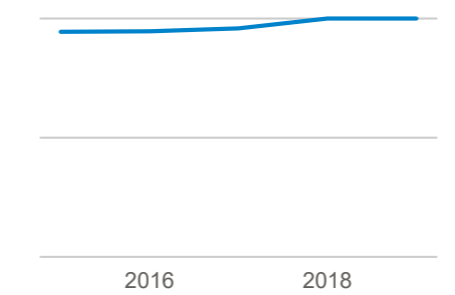
Source: Waka Kotahi Data and Tools

Road Network Use

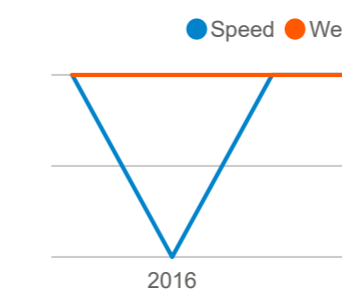
Roads, Bridges and Public Transport

Roads and Bridges

Vehicle kilometers travelled (VKT)



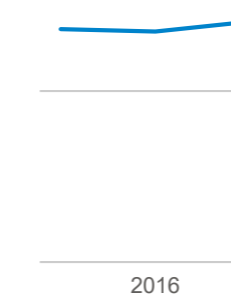
No. of restricted bridges



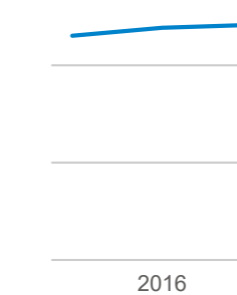
Source: Waka Kotahi Data and Tools

Public Transport (Region Only)

Fleet size (No.)



Passenger kms



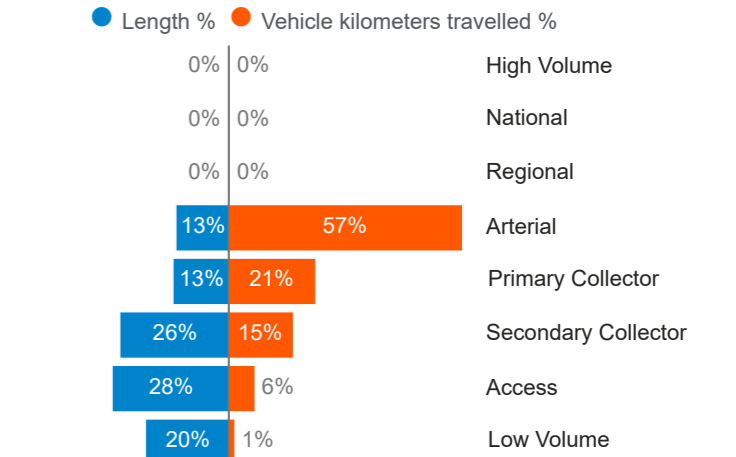
Service kms



Source: Waka Kotahi Data and Tools

Journey Distribution

Length vs VKT



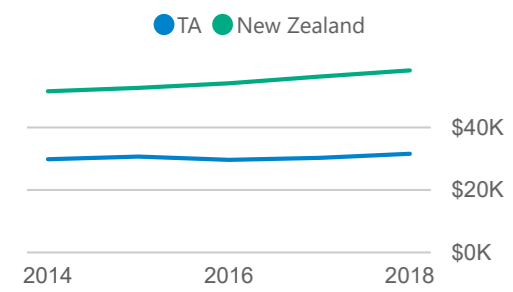
Source: REG ONRC Performance Measure Reporting

Territorial Activity

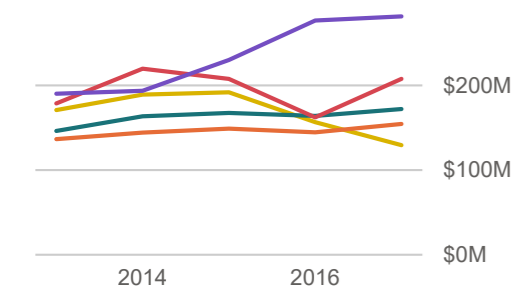
Economic Activity and Financials

Economic

GDP per capita



GDP by industry

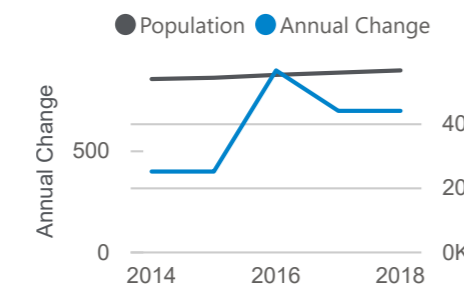


- Top 5 TA Industries
- Manufacturing
 - Health Care And Social Assistance
 - Construction
 - Education And Training
 - Gst On Production, Import Duties And Other Taxes

Source: MBIE Regional Economic Activity Tool

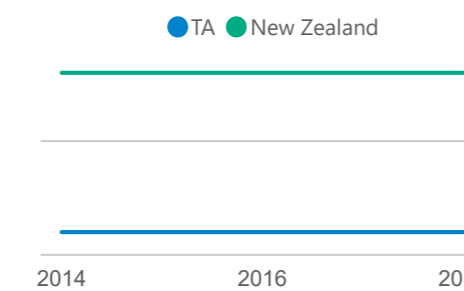
Population

Resident population



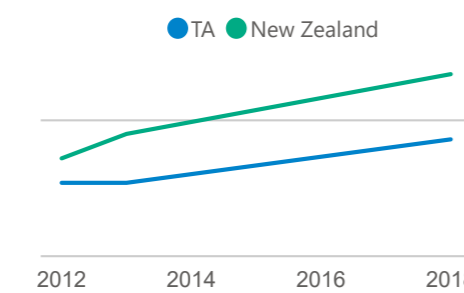
Tourism

Guest nights per capita



Housing

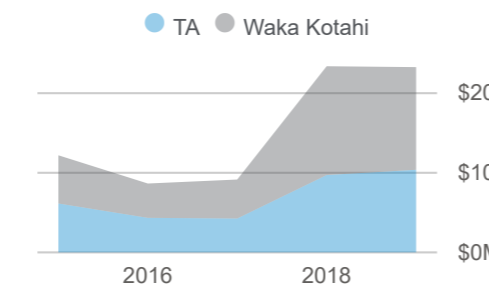
New dwellings per 10,000 capita



Source: TA Annual Reports

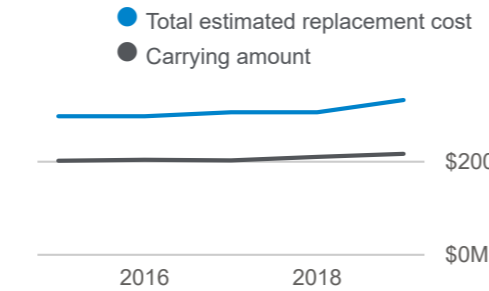
Financials

Co-invested expenditure and funding

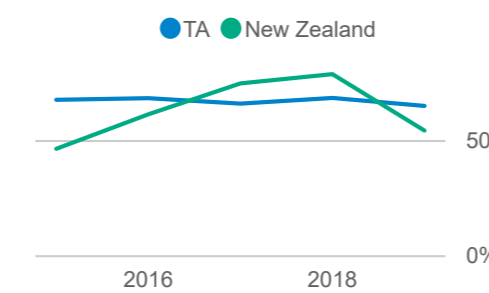


Roading valuation

Total estimated replacement cost



Service life



Source: TA Annual Reports