

39,200 Population	\$2,588 GDP (\$M)	\$601 Valuation (\$M)	\$19.4 Expenditure (\$M)	\$467 Expenditure per capita	51% FAR
871 Total (km)	525 Sealed (km)	347 Unsealed (km)	581 Rural (km)	290 Urban (km)	98 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: **2.61** (Good)

Co-investment planning quality: **2.55** (Fit for purpose)

Procurement

Smart buyer self-assessment: **46** (A smart buyer)

Data Quality

Asset management and ONRC at expected standard

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment, RCA Smart Buyer Self-Assessment, REG Annual Data Quality Assessment

Co-Investor Assurance

Investment Performance

Four grades: Effective (Green), Some improvement needed (Yellow), Significant improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Three grades: Effective (Green), Improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Contract management: **Yellow**

Financial management: **Green**

Procurement: **Yellow**

Professional services: **Green**

Previous audit issues: **Grey**

Source: Waka Kotahi, Audit and Assurance, Procedural Audit Report Aug-19

Activity management planning: **Grey**

Data quality: **Grey**

Network condition and management: **Grey**

Safety performance: **Grey**

Previous audit issues: **Grey**

Source: Waka Kotahi, Audit and Assurance, Technical Audit Report Dec-13

Service Performance

LGA Non-Financial Performance Measures

Legend: Target achieved (Green), Partially achieved¹ (Orange), Target not achieved (Red), Not reported (Grey)

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	Green	Red	Green	Green
Road safety	Green	Red	Green	Green
¹ Condition of the sealed road network	Green	Green	Green	Green
Maintenance of the sealed road network	Green	Green	Green	Green
Condition of the footpaths within the local road network	Grey	Grey	Grey	Green
Response to service requests	Red	Green	Red	Grey

Source: TA Annual Reports

Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition

Co-Invested Expenditure

All transport activities

Cost Efficiency

Total expenditure / length (\$1000 / km)

Works Completed

Pavement rehabilitation (lane kms)

Road Condition (Sealed Roads)

Ride quality, pavement and surface condition (peer group lighter)

Source: Waka Kotahi Data and Tools

Transport Outcomes

Healthy and Safe People

Fatal and Serious Injuries by Mode (No. per 100,000 Population)

Total

Road

Cycling

Walking

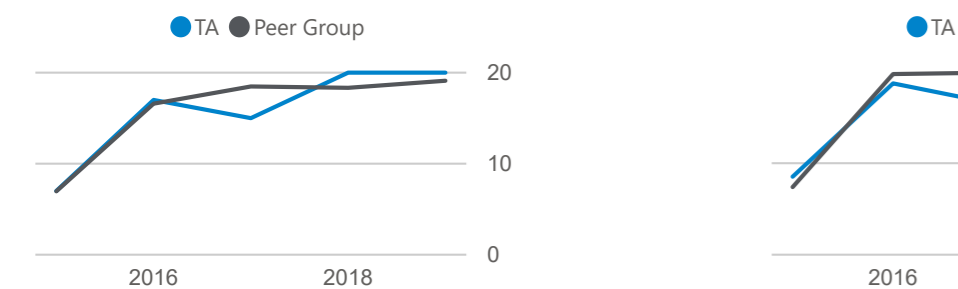
Source: Waka Kotahi Crash Analysis System and MBIE Regional Economic Activity Tool

Customer Outcomes

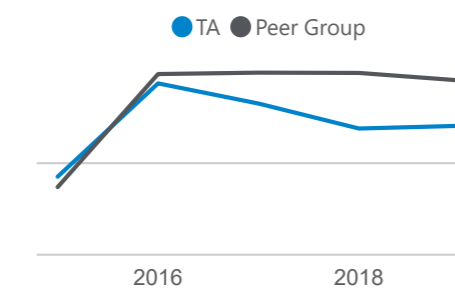
Safety and Amenity

Fatal and Serious Injuries

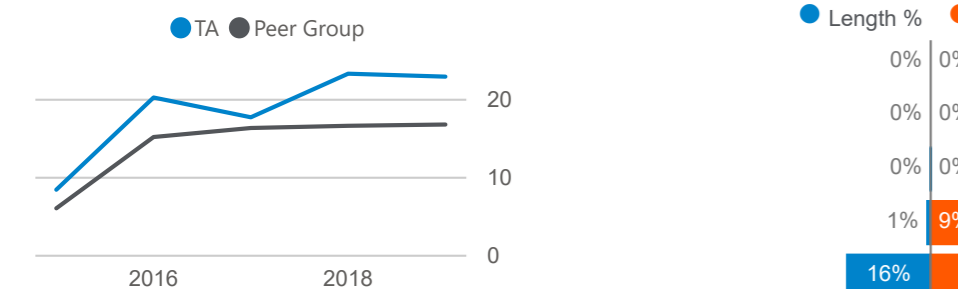
No. per annum



No. per 100 M VKT (personal risk)



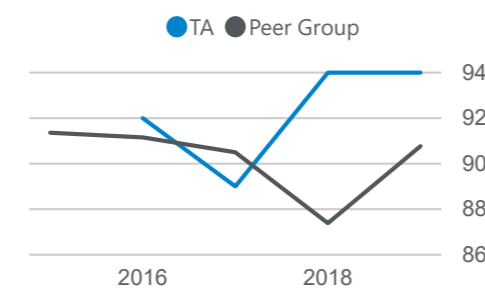
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

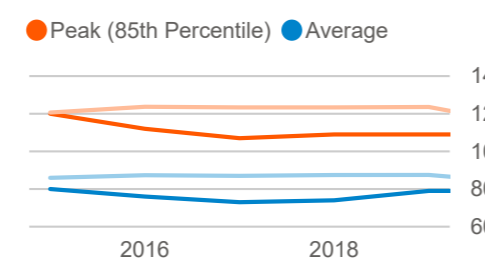
Road Condition

Ride quality (roughness of the roads)



Source: Waka Kotahi Data and Tools

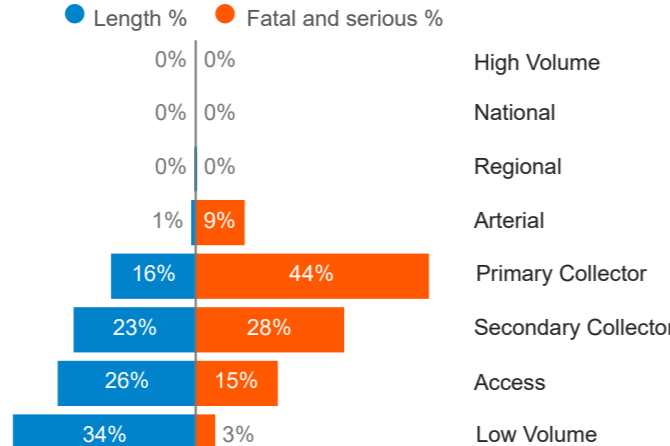
Peak and average road roughness (NAASRA) (peer group lighter)



Source: REG ONRC Performance Measure Reporting

Crash Distribution

Length vs no. of fatal and serious injuries



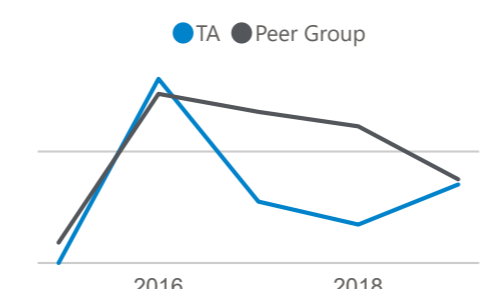
Source: REG ONRC Performance Measure Reporting

Technical Outputs

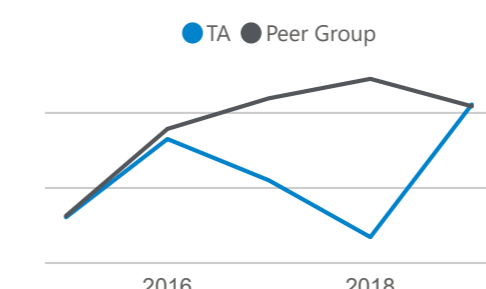
Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

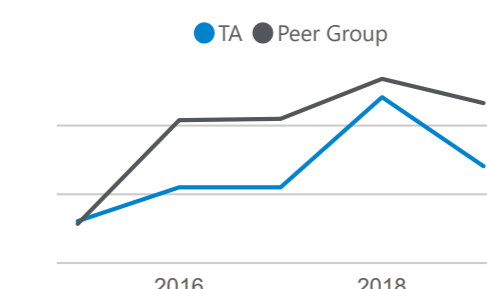
Loss of control on wet roads



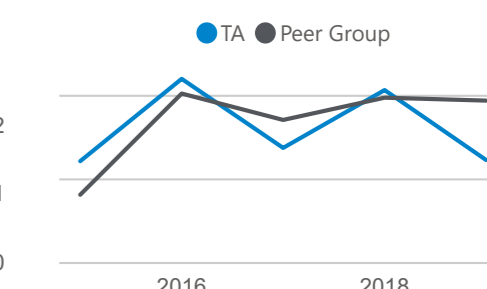
Loss of control at night



At intersections



Involving vulnerable users



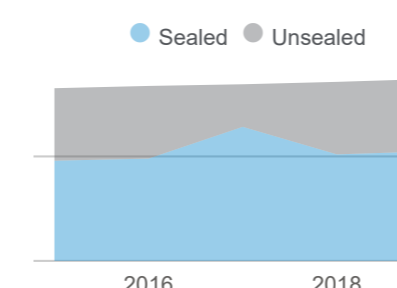
Source: Waka Kotahi Crash Analysis System and Data and Tools

Network Physical Characteristics

Roads, Cycleways and Bridges

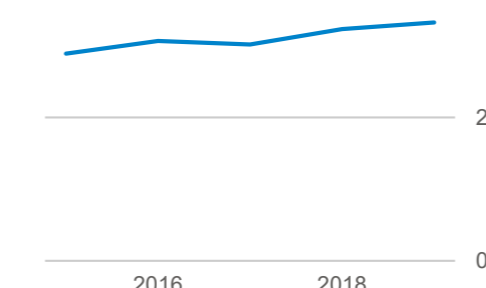
Roads

Network length (km)



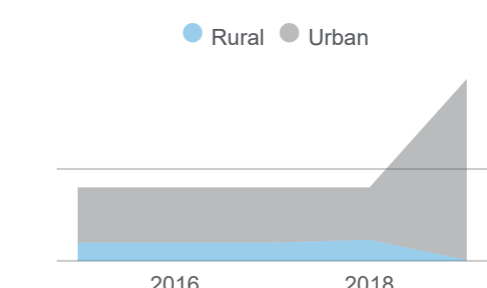
Source: Waka Kotahi Data and Tools

Urban % by length



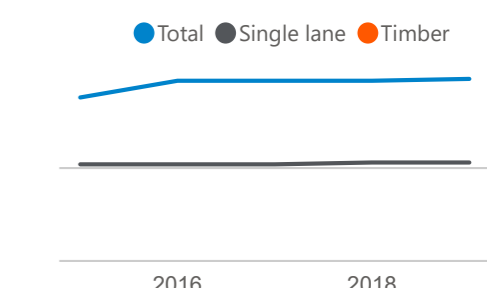
Cycleways

Network length (km)



Bridges

No. bridges

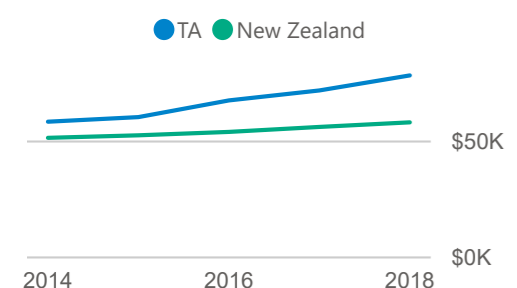


Territorial Activity

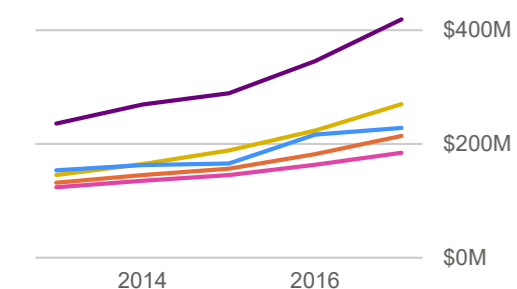
Economic Activity and Financials

Economic

GDP per capita



GDP by industry

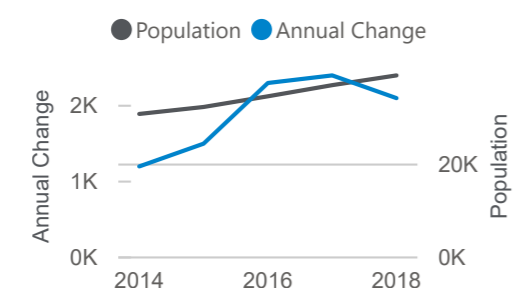


- Top 5 TA Industries**
- Rental, Hiring And Real Estate Services
 - Information Media, Telecommunications And Other Services
 - Construction
 - Gst On Production, Import Duties And Other Taxes
 - Owner-Occupied Property Operation

Source: MBIE Regional Economic Activity Tool

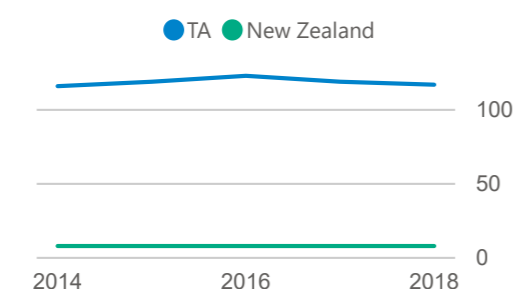
Population

Resident population



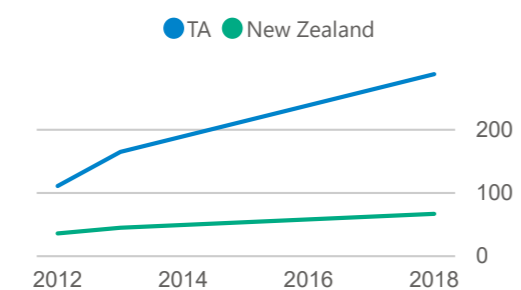
Tourism

Guest nights per capita



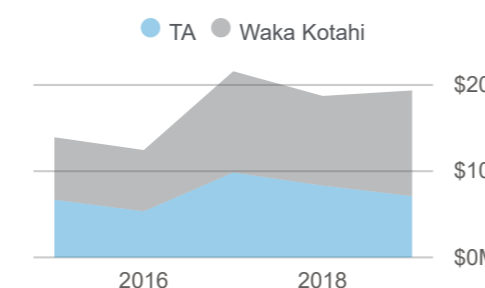
Housing

New dwellings per 10,000 capita



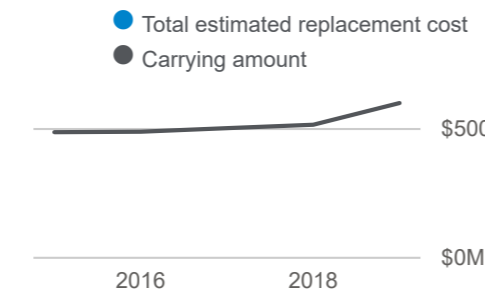
Financials

Co-invested expenditure and funding

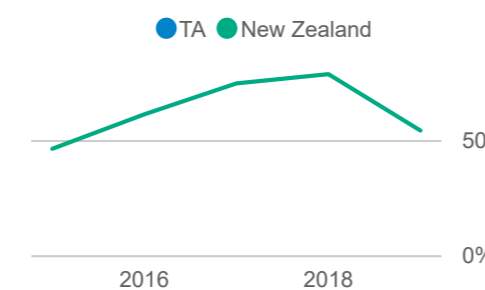


Source: Waka Kotahi Data and Tools

Roading valuation



Service life



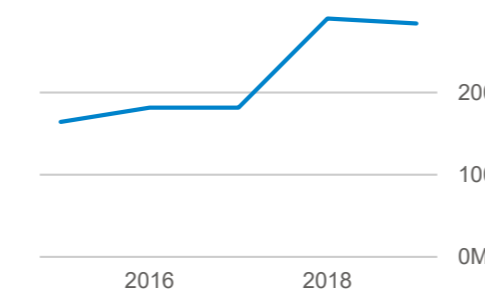
Source: TA Annual Reports

Road Network Use

Roads, Bridges and Public Transport

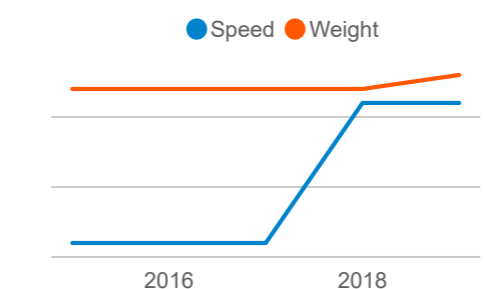
Roads and Bridges

Vehicle kilometers travelled (VKT)



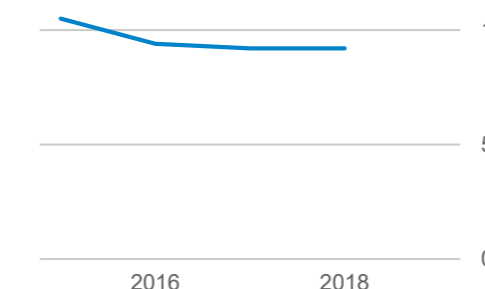
Source: Waka Kotahi Data and Tools

No. of restricted bridges



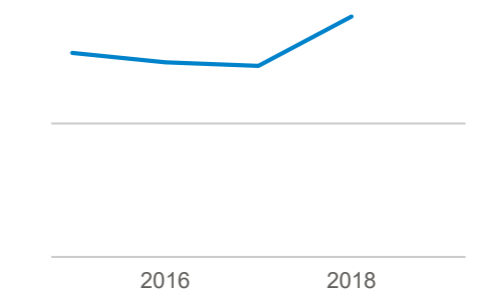
Public Transport (Region Only)

Fleet size (No.)

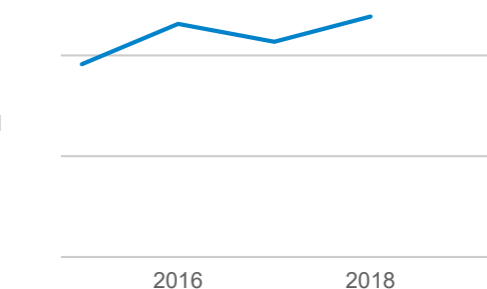


Source: Waka Kotahi Data and Tools

Passenger kms

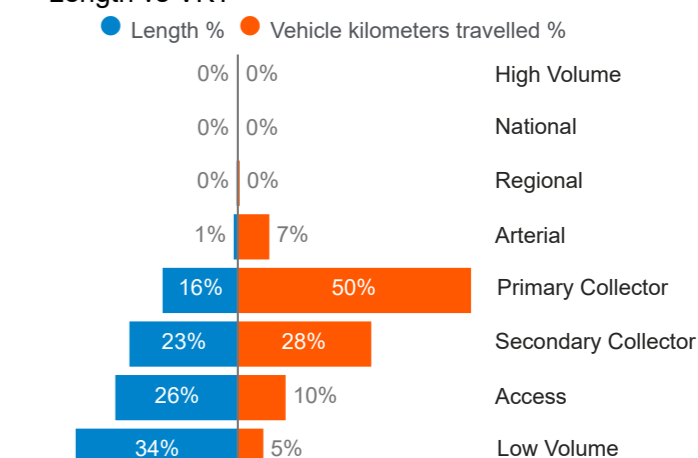


Service kms



Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting