

<b>17,900</b> Population	<b>\$634</b> GDP (\$M)	<b>\$764</b> Valuation (\$M)	<b>\$23.8</b> Expenditure (\$M)	<b>\$1,314</b> Expenditure per capita	<b>66%</b> FAR
<b>1,906</b> Total (km)	<b>1,138</b> Sealed (km)	<b>768</b> Unsealed (km)	<b>1,826</b> Rural (km)	<b>80</b> Urban (km)	<b>516</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality

### Activity Management Planning

Planning quality: 2.74 (Good)

Co-investment planning quality: 2.27 (Good)

### Procurement

Smart buyer self-assessment: 61 (Fit for purpose)

### Data Quality

Asset management and ONRC at expected standard

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment, RCA Smart Buyer Self-Assessment, REG Annual Data Quality Assessment

## Co-Investor Assurance

Investment Performance

Four grades: Effective (Green), Some improvement needed (Yellow), Significant improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Three grades: Effective (Green), Improvement needed (Yellow), Unacceptable (Red), Not available (Grey)

### Procedural Audit (Four Grades)

Contract management: Effective	Financial management: Effective	Procurement: Effective	Professional services: Not available	Previous audit issues: Not available
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Source: Waka Kotahi, Audit and Assurance, Procedural Audit Report Jul-19

### Technical Audit (Four Grades)

Activity management planning: Improvement needed	Data quality: Improvement needed	Network condition and management: Effective	Safety performance: Effective	Previous audit issues: Not available
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Source: Waka Kotahi, Audit and Assurance, Technical Audit Report Dec-19

## Service Performance

LGA Non-Financial Performance Measures

Legend: Target achieved (Green), Partially achieved<sup>1</sup> (Orange), Target not achieved (Red), Not reported (Grey)

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	Target achieved	Target achieved	Target achieved	Target achieved
Road safety	Target achieved	Target achieved	Target achieved	Target achieved
<sup>1</sup> Condition of the sealed road network	Target not achieved	Not reported	Partially achieved	Partially achieved
Maintenance of the sealed road network	Target achieved	Target achieved	Target achieved	Target achieved
Condition of the footpaths within the local road network	Target achieved	Target achieved	Target achieved	Target achieved
Response to service requests	Target achieved	Target achieved	Target achieved	Target achieved

Source: TA Annual Reports

## Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition

### Co-Invested Expenditure

All transport activities

### Cost Efficiency

Total expenditure / length (\$1000 / km)

### Works Completed

Pavement rehabilitation (lane kms)

### Road Condition (Sealed Roads)

Ride quality, pavement and surface condition (peer group lighter)

### Cost Efficiency

New roads and road improvements (>\$1M ea)

### Works Completed

Pavement resurfacing (lane kms)

### Cost Efficiency

Maintenance, operations and renewals expenditure / length (\$1000 / km)

### Works Completed

Road safety promotion

### Cost Efficiency

Road maintenance, operations and renewals

### Works Completed

New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)

### Cost Efficiency

Investment management, network and property management

Source: Waka Kotahi Data and Tools

## Transport Outcomes

Healthy and Safe People

### Fatal and Serious Injuries by Mode (No. per 100,000 Population)

Mode	2016	2018
Total	~45	~55
Road	~45	~55
Cycling	~0.5	~1.5
Walking	~0.5	~1.5

Source: Waka Kotahi Crash Analysis System and MBIE Regional Economic Activity Tool

