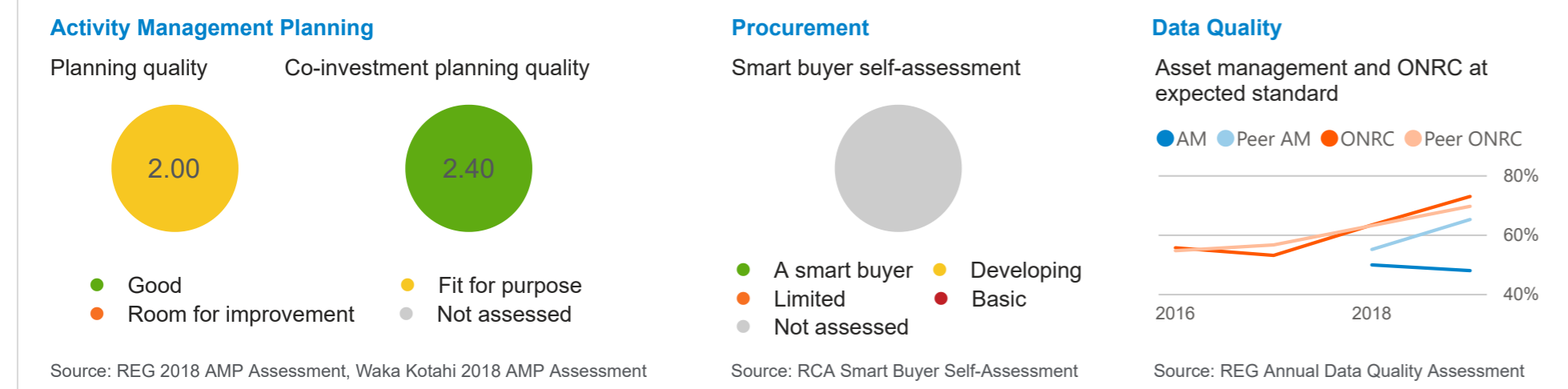


Activity Management

Planning, Procurement and Data Quality

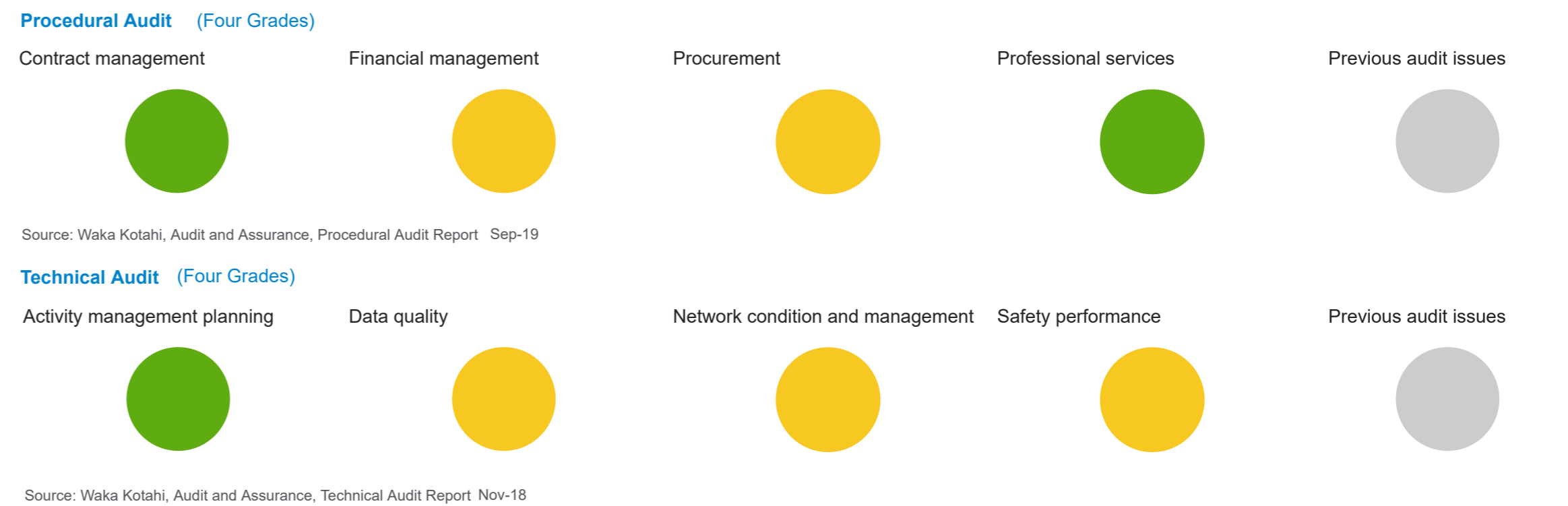


Co-Investor Assurance

Investment Performance

Four grades: Effective (Green), Some improvement needed (Yellow), Significant improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Three grades: Effective (Green), Improvement needed (Yellow), Unacceptable (Red), Not available (Grey)



Service Performance

LGA Non-Financial Performance Measures

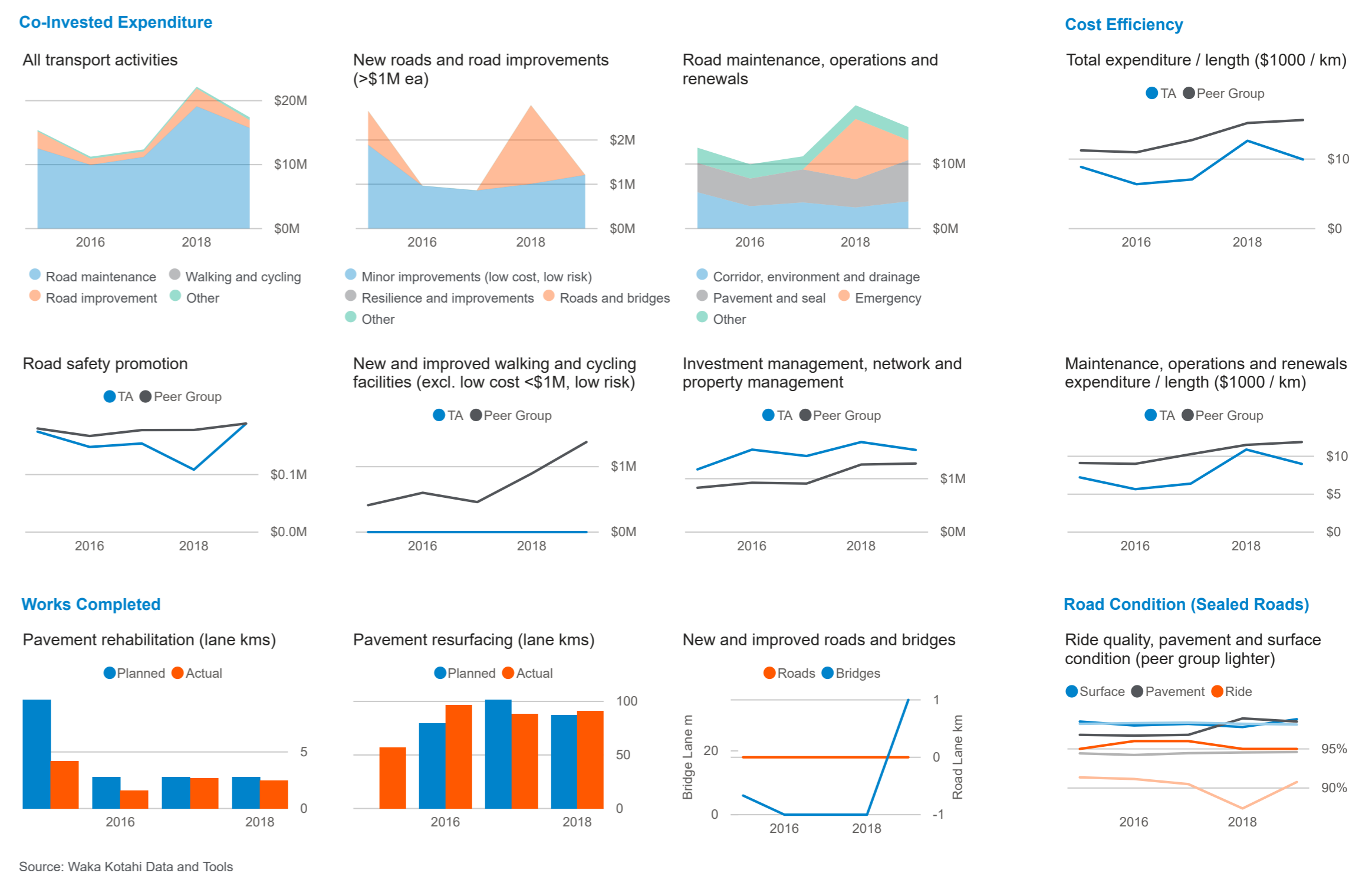
Legend: Target achieved (Green), Partially achieved¹ (Orange), Target not achieved (Red), Not reported (Grey)

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths				
Road safety	Target not achieved	Target not achieved	Target not achieved	Target achieved
¹ Condition of the sealed road network	Target achieved	Target achieved	Target achieved	Target achieved
Maintenance of the sealed road network	Target not achieved	Target achieved	Target achieved	Target achieved
Condition of the footpaths within the local road network	Not reported	Target achieved	Not reported	Not reported
Response to service requests	Target achieved	Target not achieved	Target not achieved	Target not achieved

Source: TA Annual Reports

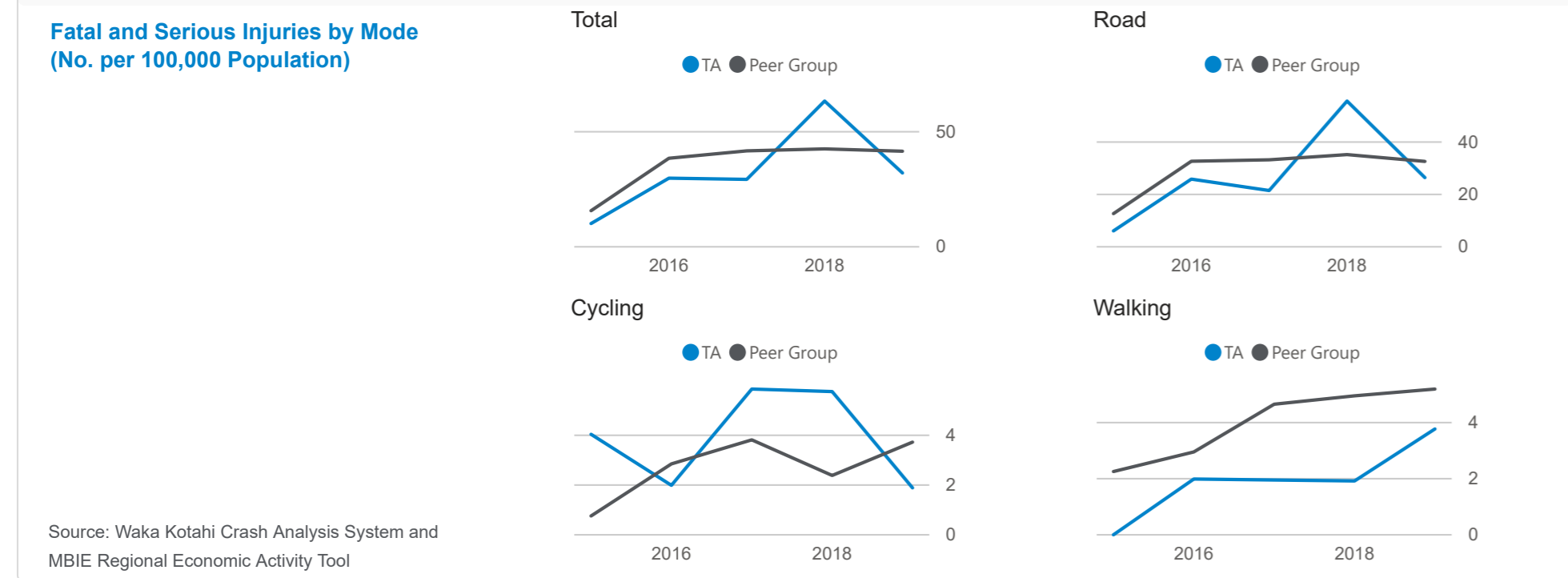
Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition



Transport Outcomes

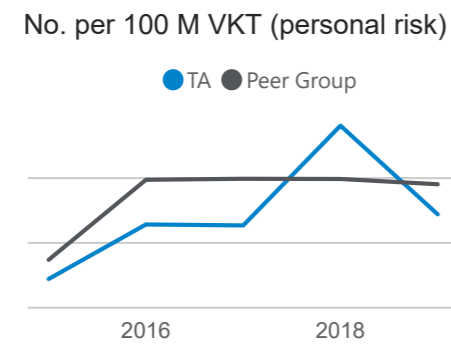
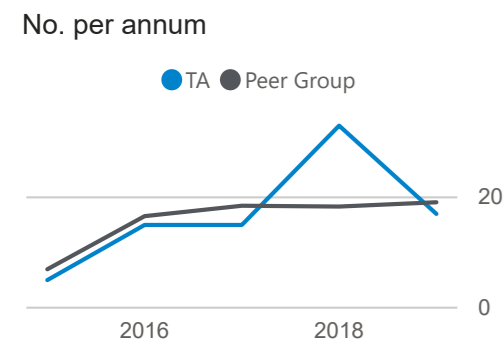
Healthy and Safe People



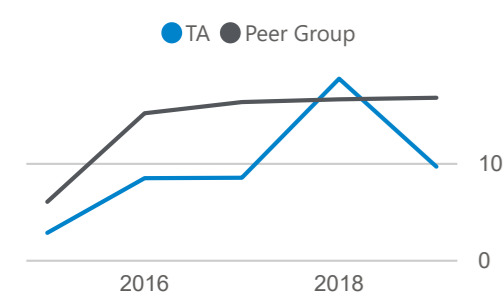
Customer Outcomes

Safety and Amenity

Fatal and Serious Injuries

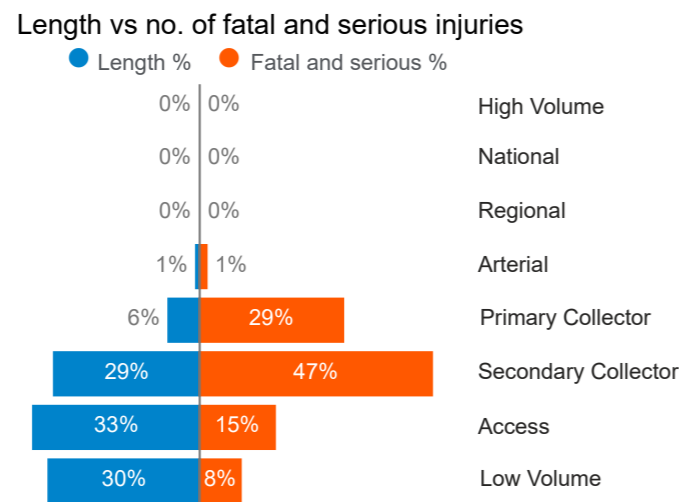


No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

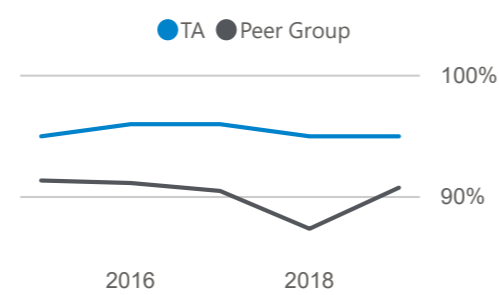
Crash Distribution



Source: REG ONRC Performance Measure Reporting

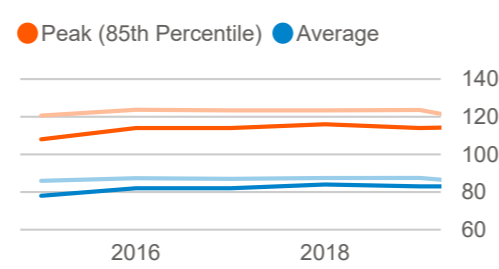
Road Condition

Ride quality (roughness of the roads)



Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



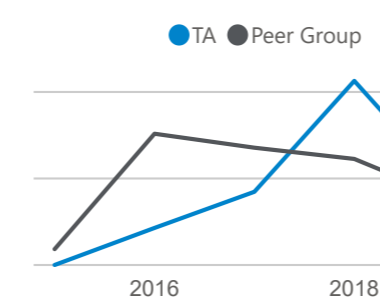
Source: REG ONRC Performance Measure Reporting

Technical Outputs

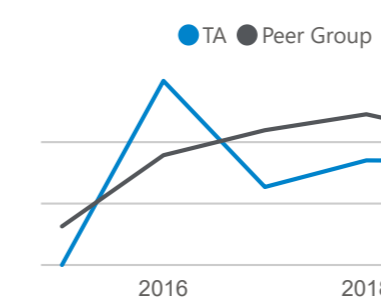
Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

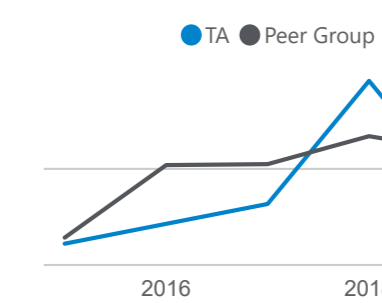
Loss of control on wet roads



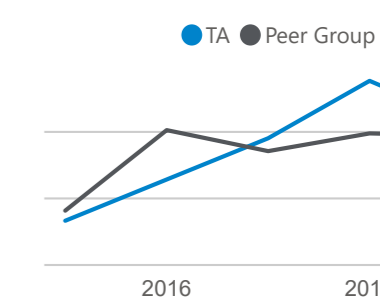
Loss of control at night



At intersections



Involving vulnerable users



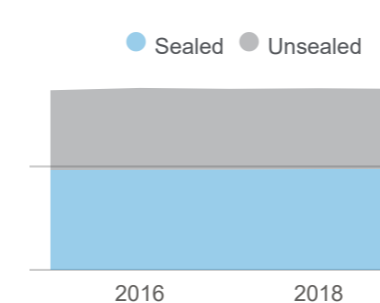
Source: Waka Kotahi Crash Analysis System and Data and Tools

Network Physical Characteristics

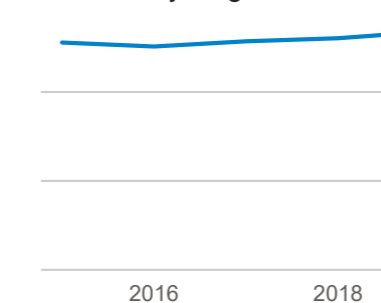
Roads, Cycleways and Bridges

Roads

Network length (km)

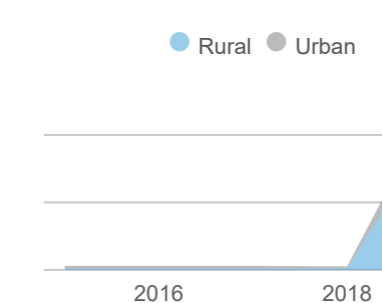


Urban % by length



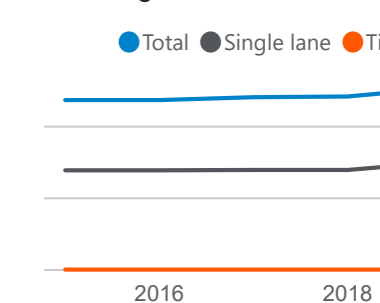
Cycleways

Network length (km)



Bridges

No. bridges



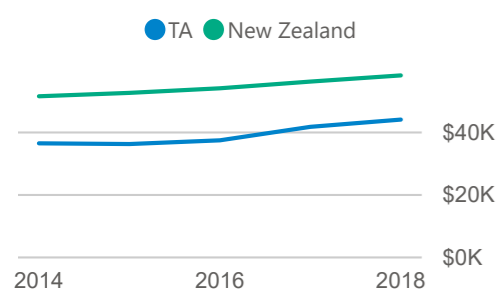
Source: Waka Kotahi Data and Tools

Territorial Activity

Economic Activity and Financials

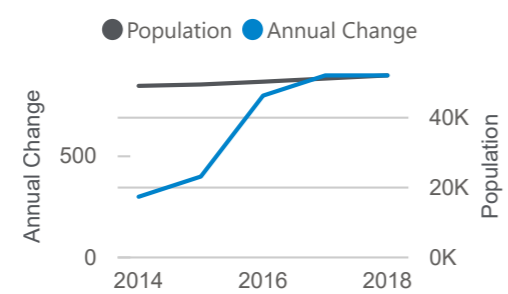
Economic

GDP per capita



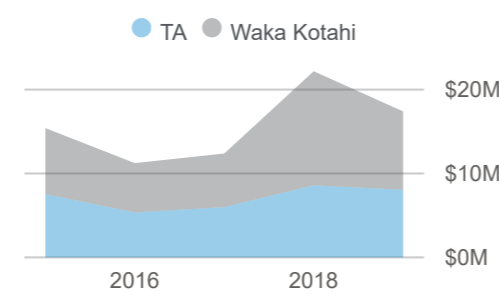
Population

Resident population



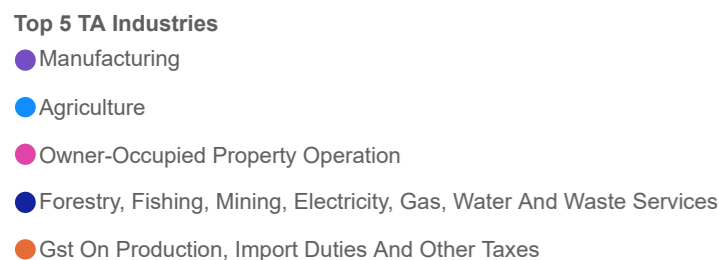
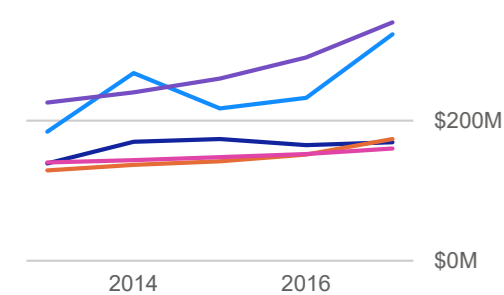
Financials

Co-invested expenditure and funding



Source: Waka Kotahi Data and Tools

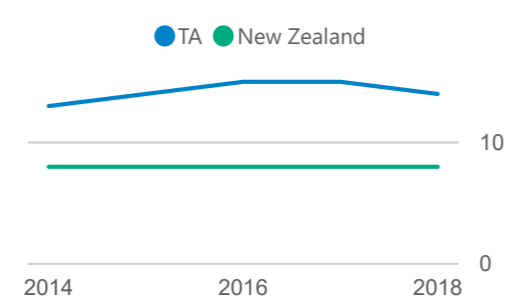
GDP by industry



Source: MBIE Regional Economic Activity Tool

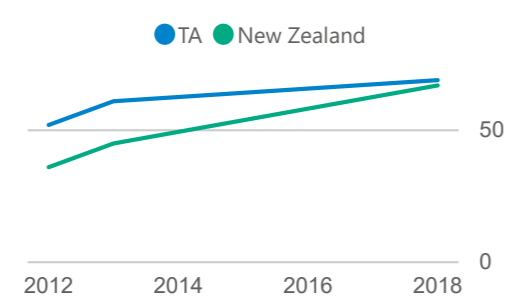
Tourism

Guest nights per capita

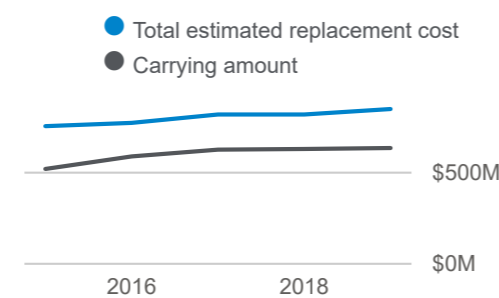


Housing

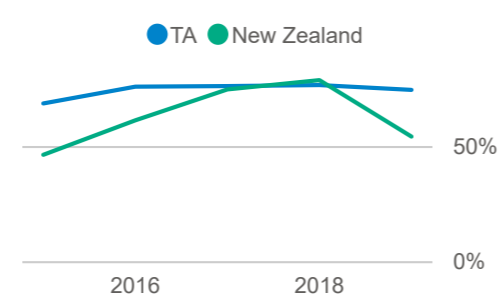
New dwellings per 10,000 capita



Roading valuation



Service life



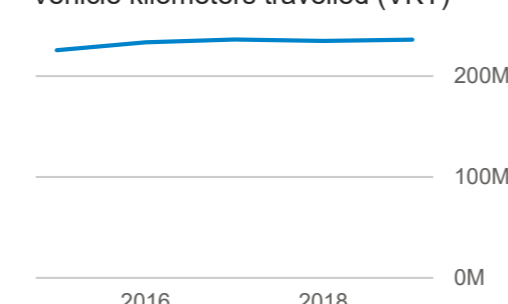
Source: TA Annual Reports

Road Network Use

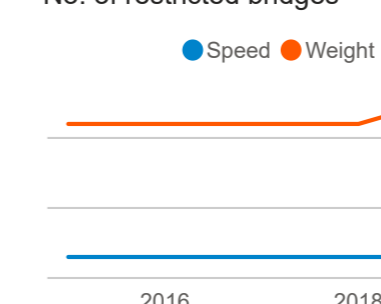
Roads, Bridges and Public Transport

Roads and Bridges

Vehicle kilometers travelled (VKT)



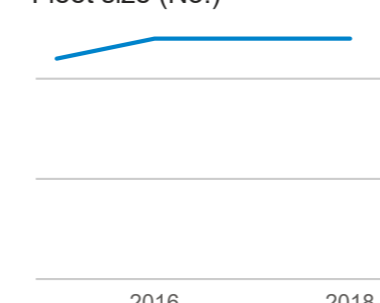
No. of restricted bridges



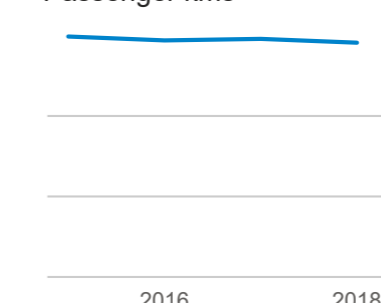
Source: Waka Kotahi Data and Tools

Public Transport (Region Only)

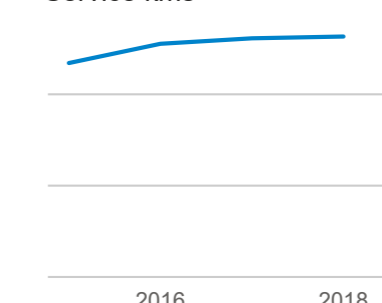
Fleet size (No.)



Passenger kms



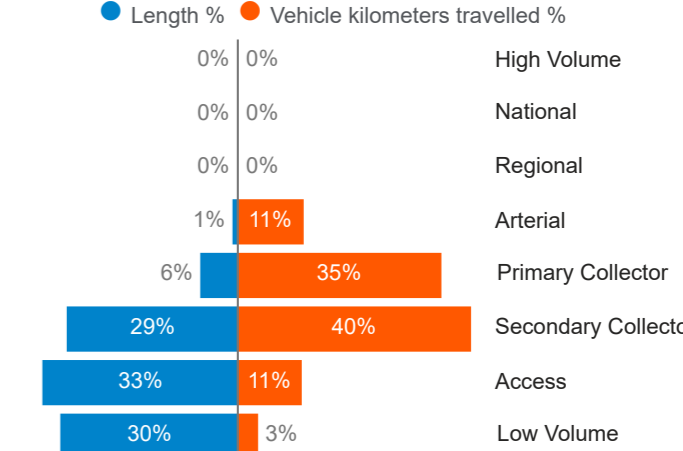
Service kms



Source: Waka Kotahi Data and Tools

Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting