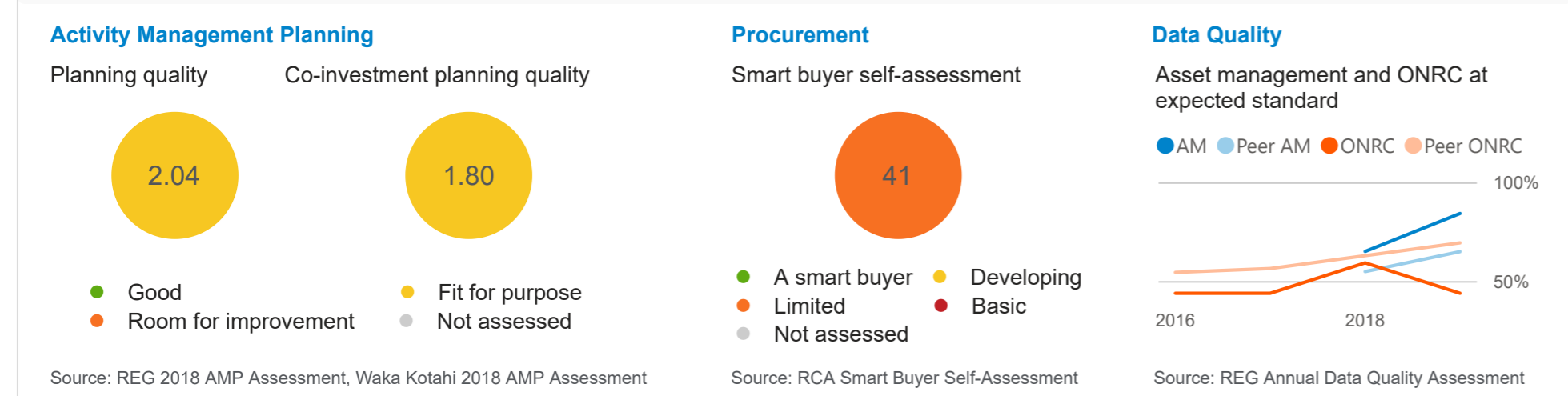


|                             |                             |                                 |                                   |  |                             |
|-----------------------------|-----------------------------|---------------------------------|-----------------------------------|--|-----------------------------|
| <b>37,200</b><br>Population | <b>\$2,101</b><br>GDP (\$M) | <b>\$326</b><br>Valuation (\$M) | <b>\$7.8</b><br>Expenditure (\$M) | <b>\$207</b><br>Expenditure per capita | <b>51%</b><br>FAR           |
| <b>796</b><br>Total (km)    | <b>730</b><br>Sealed (km)   | <b>66</b><br>Unsealed (km)      | <b>549</b><br>Rural (km)          | <b>247</b><br>Urban (km)               | <b>71</b><br>No. of bridges |

## Activity Management

Planning, Procurement and Data Quality



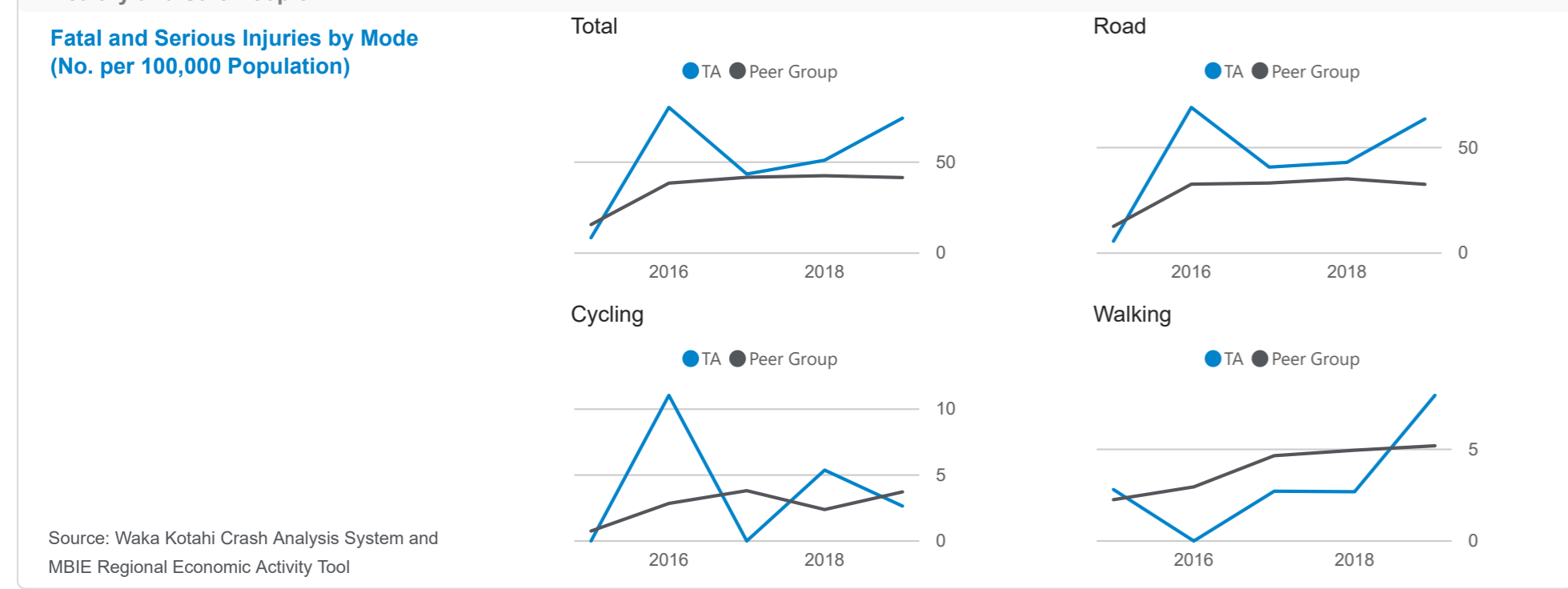
## Service Performance

LGA Non-Financial Performance Measures

| Annual Targets Achieved                                  | 2015-25 Long Term Plan |         |         | 2018-28 LTP |
|--|------------------------|---------|---------|-------------|
|  | 2015/16                | 2016/17 | 2017/18 | 2018/19     |
| Provision of roads and footpaths                         | ●                      | ●       | ●       | ●           |
| Road safety  | ●                      | ●       | ●       | ●           |
| <sup>1</sup> Condition of the sealed road network        | ●                      | ●       | ●       | ●           |
| Maintenance of the sealed road network                   | ●                      | ●       | ●       | ●           |
| Condition of the footpaths within the local road network | ●                      | ●       | ●       | ●           |
| Response to service requests                             | ●                      | ●       | ●       | ●           |

## Transport Outcomes

Healthy and Safe People



## Co-Investor Assurance

Investment Performance



## Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition

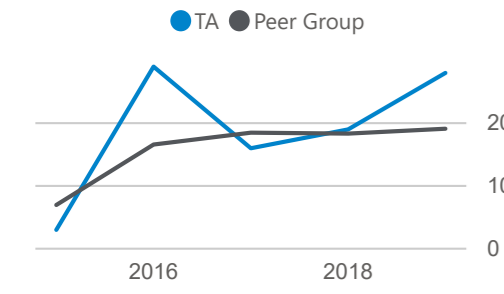


## Customer Outcomes

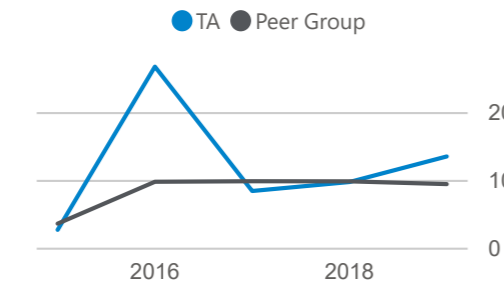
### Safety and Amenity

#### Fatal and Serious Injuries

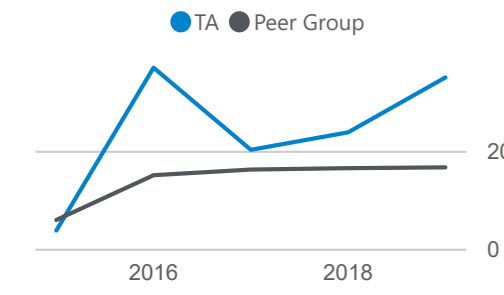
No. per annum



No. per 100 M VKT (personal risk)



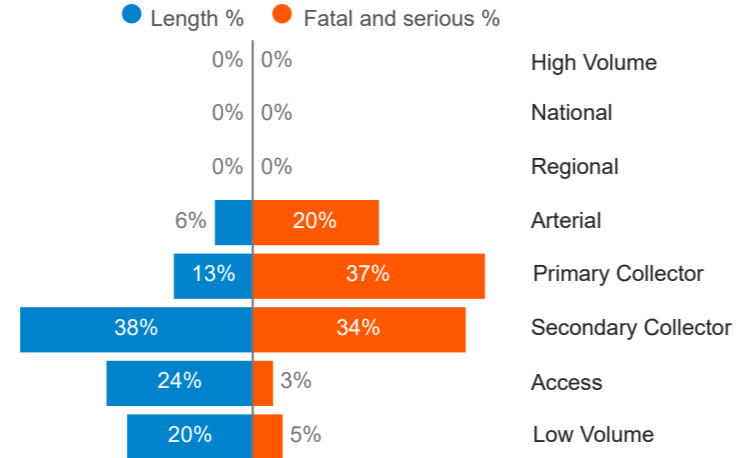
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

#### Crash Distribution

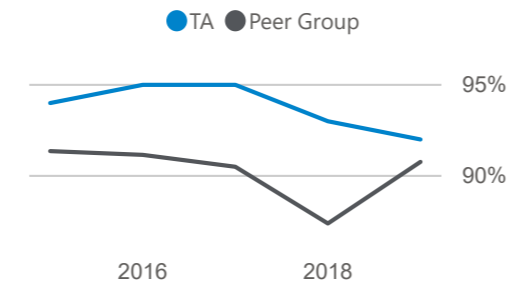
Length vs no. of fatal and serious injuries



Source: REG ONRC Performance Measure Reporting

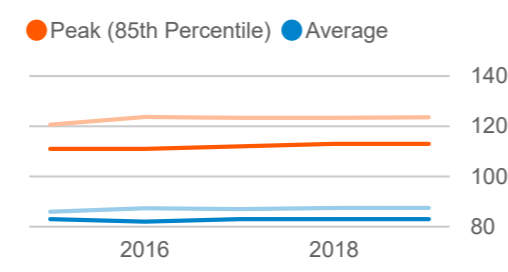
#### Road Condition

Ride quality (roughness of the roads)



Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



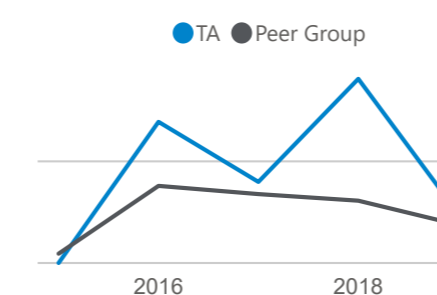
Source: REG ONRC Performance Measure Reporting

## Technical Outputs

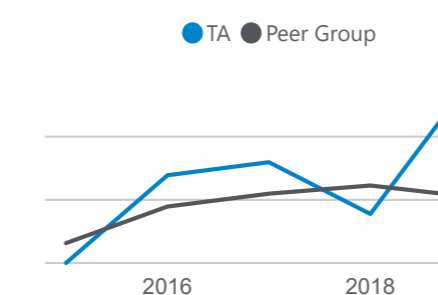
### Safety

#### Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

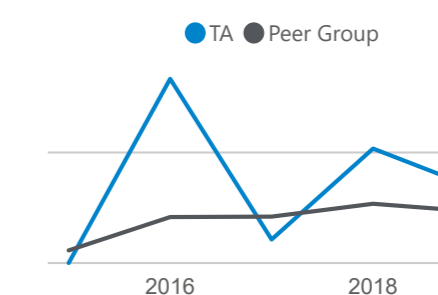
##### Loss of control on wet roads



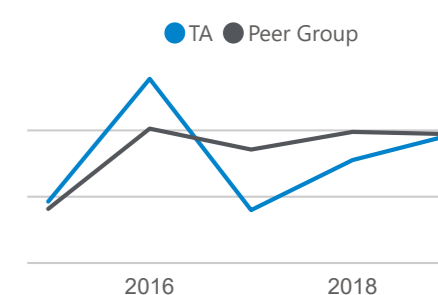
##### Loss of control at night



##### At intersections



##### Involving vulnerable users



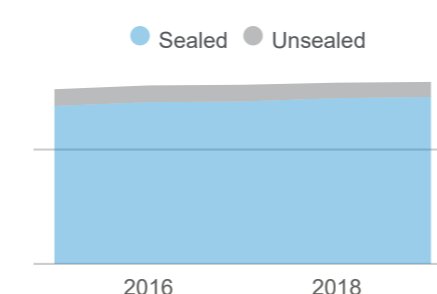
Source: Waka Kotahi Crash Analysis System and Data and Tools

## Network Physical Characteristics

### Roads, Cycleways and Bridges

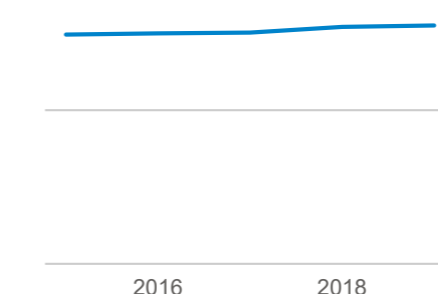
#### Roads

Network length (km)



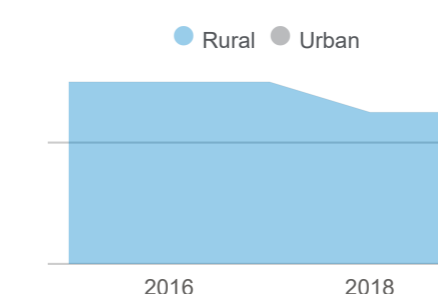
Source: Waka Kotahi Data and Tools

Urban % by length



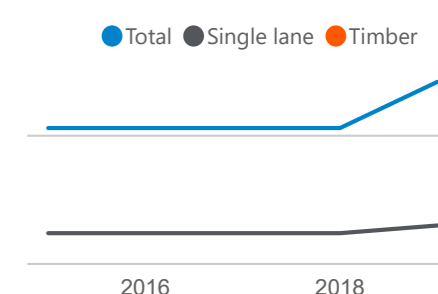
#### Cycleways

Network length (km)



#### Bridges

No. bridges

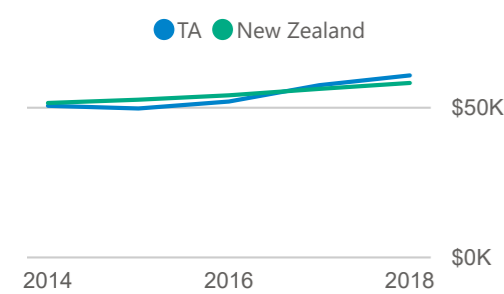


## Territorial Activity

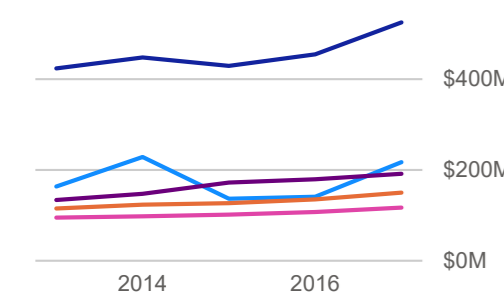
### Economic Activity and Financials

#### Economic

GDP per capita



GDP by industry



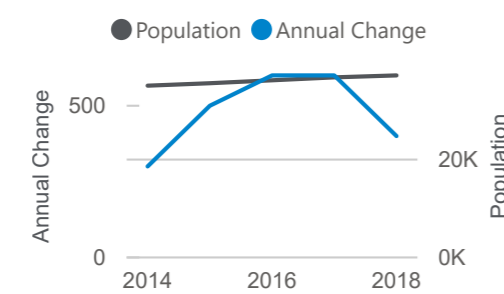
Top 5 TA Industries

- Forestry, Fishing, Mining, Electricity, Gas, Water And Waste Services
- Agriculture
- Rental, Hiring And Real Estate Services
- Gst On Production, Import Duties And Other Taxes
- Owner-Occupied Property Operation

Source: MBIE Regional Economic Activity Tool

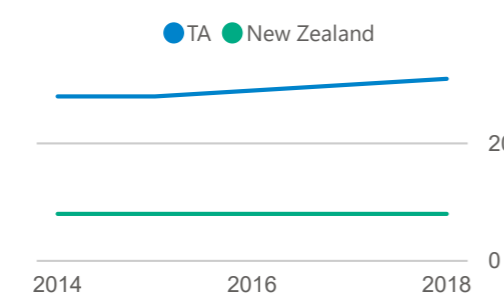
#### Population

Resident population



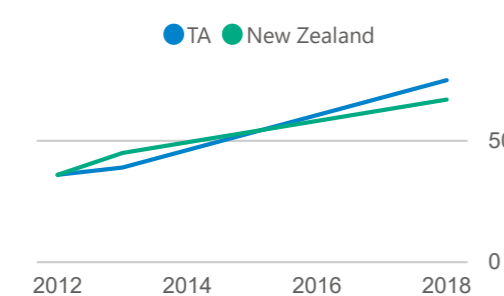
#### Tourism

Guest nights per capita



#### Housing

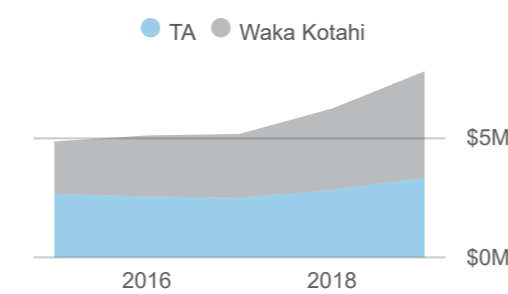
New dwellings per 10,000 capita



Source: TA Annual Reports

#### Financials

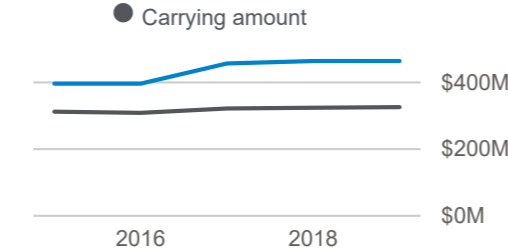
Co-invested expenditure and funding



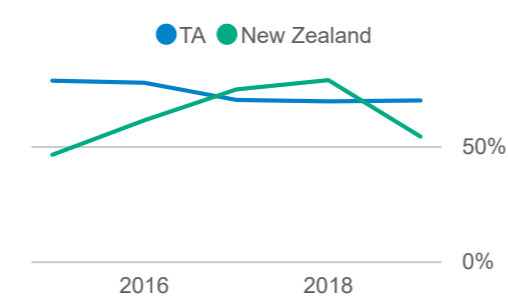
Source: Waka Kotahi Data and Tools

#### Roading valuation

Total estimated replacement cost



#### Service life



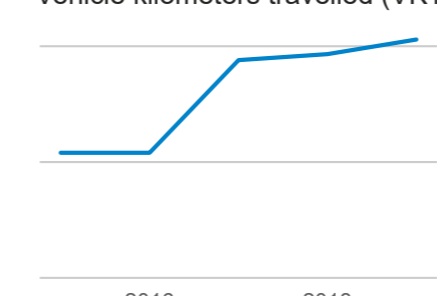
Source: TA Annual Reports

## Road Network Use

### Roads, Bridges and Public Transport

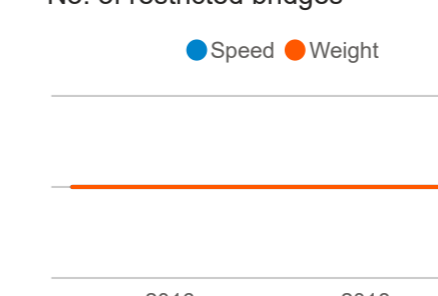
#### Roads and Bridges

Vehicle kilometers travelled (VKT)



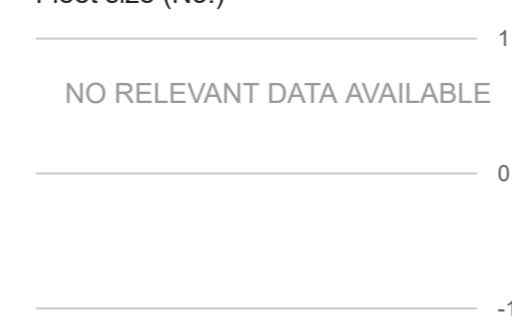
Source: Waka Kotahi Data and Tools

No. of restricted bridges



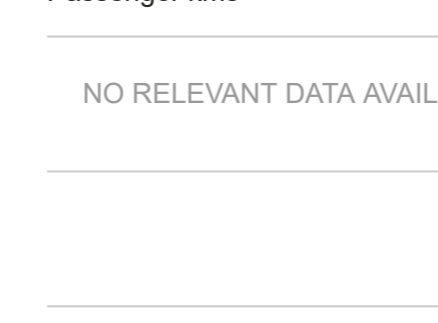
#### Public Transport (Region Only)

Fleet size (No.)

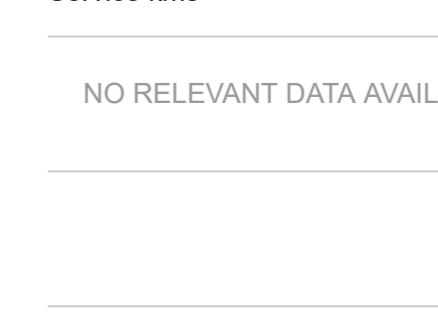


Source: Waka Kotahi Data and Tools

Passenger kms

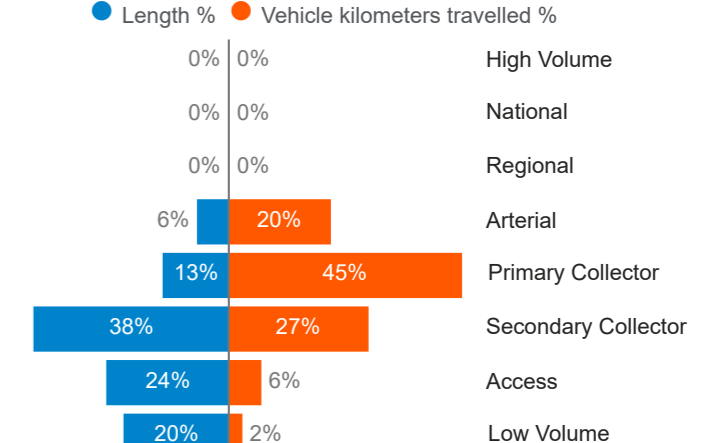


Service kms



#### Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting