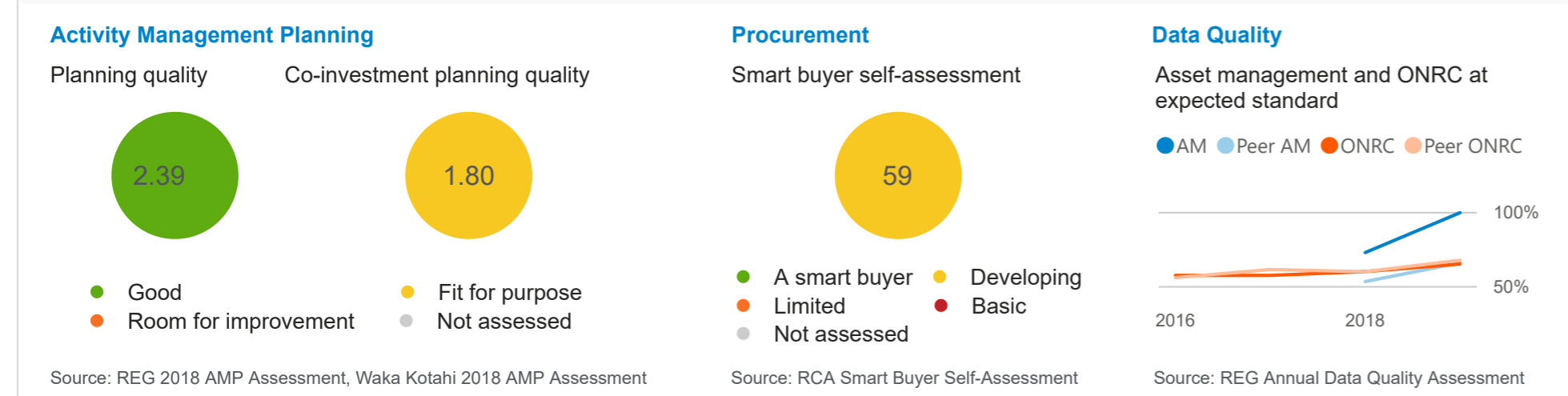


135,000 Population	\$7,512 GDP (\$M)	\$560 Valuation (\$M)	\$32.7 Expenditure (\$M)	\$236 Expenditure per capita	51% FAR
594 Total (km)	594 Sealed (km)	0 Unsealed (km)	38 Rural (km)	556 Urban (km)	13 No. of bridges

Activity Management

Planning, Procurement and Data Quality

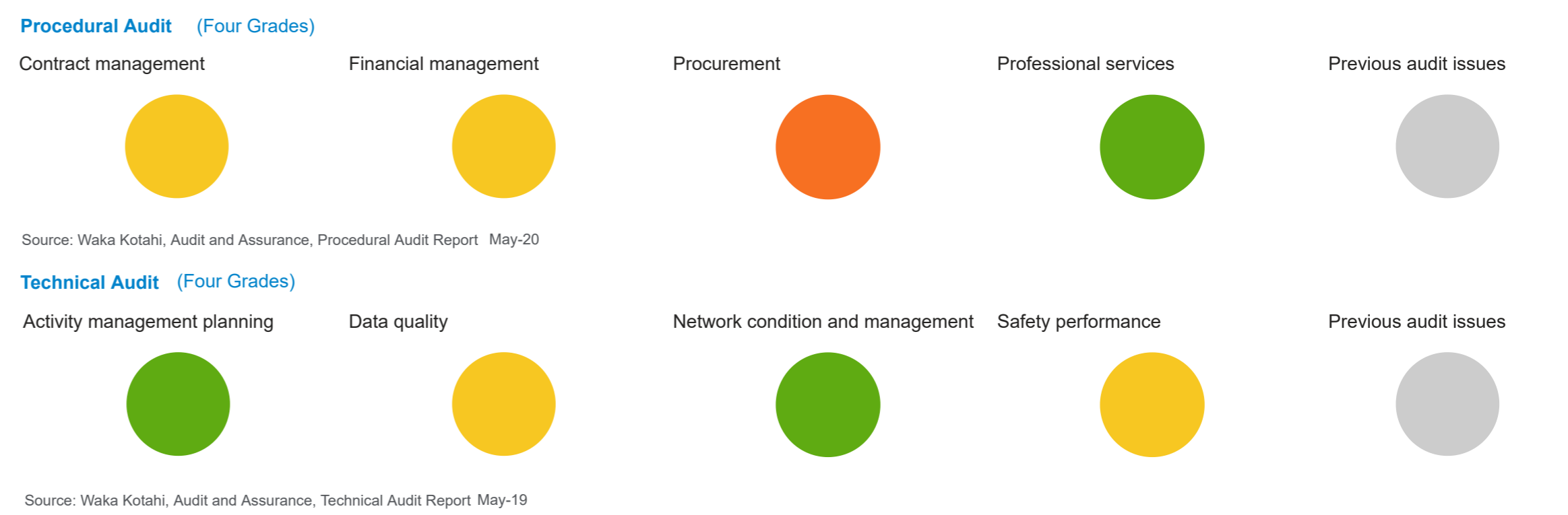


Co-Investor Assurance

Investment Performance

Four grades: Effective (Green), Some improvement needed (Yellow), Significant improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Three grades: Effective (Green), Improvement needed (Yellow), Unacceptable (Red), Not available (Grey)



Service Performance

LGA Non-Financial Performance Measures

Legend: Target achieved (Green), Partially achieved¹ (Orange), Target not achieved (Red), Not reported (Grey)

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	Green	Red	Red	Red
Road safety	Green	Red	Red	Red
¹ Condition of the sealed road network	Red	Green	Green	Grey
Maintenance of the sealed road network	Green	Red	Green	Red
Condition of the footpaths within the local road network	Green	Green	Green	Green
Response to service requests	Red	Red	Red	Green

Source: TA Annual Reports

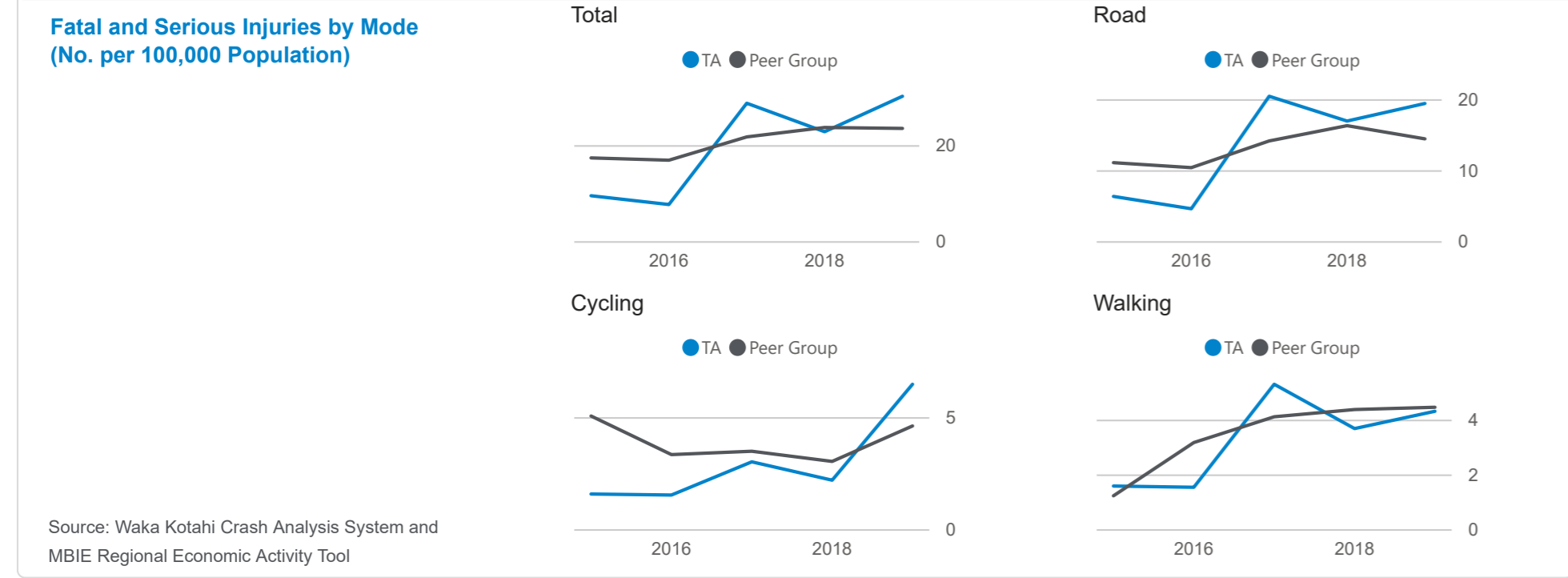
Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition



Transport Outcomes

Healthy and Safe People

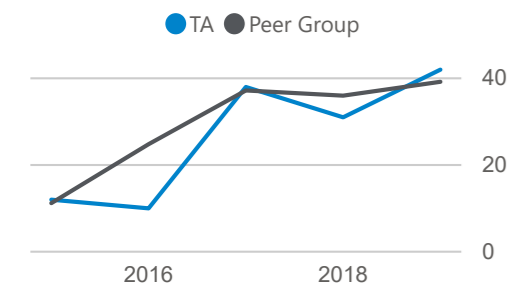


Customer Outcomes

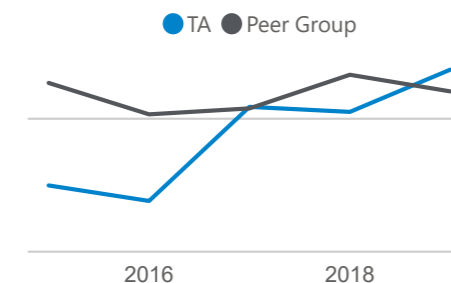
Safety and Amenity

Fatal and Serious Injuries

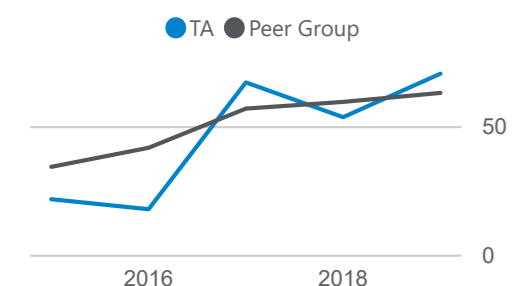
No. per annum



No. per 100 M VKT (personal risk)



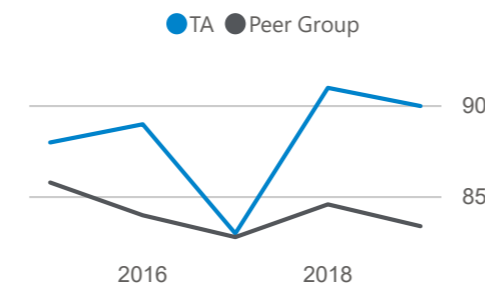
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

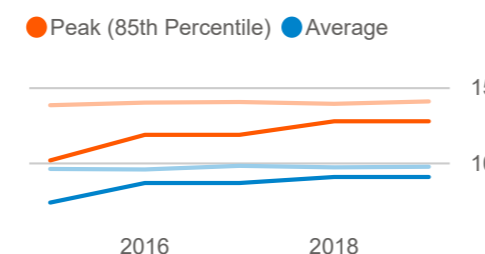
Road Condition

Ride quality (roughness of the roads)



Source: Waka Kotahi Data and Tools

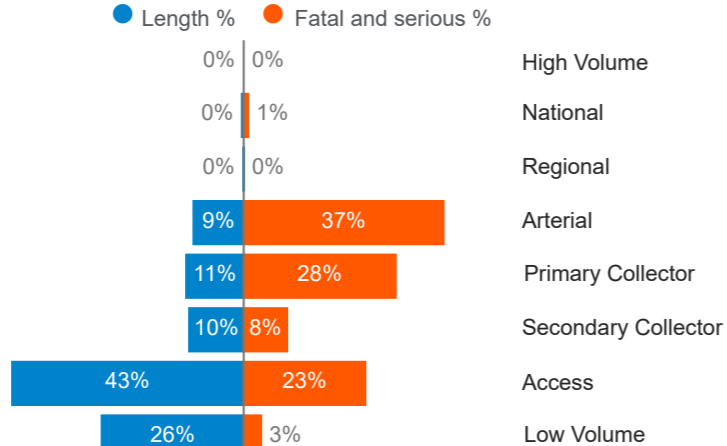
Peak and average road roughness (NAASRA) (peer group lighter)



Source: REG ONRC Performance Measure Reporting

Crash Distribution

Length vs no. of fatal and serious injuries



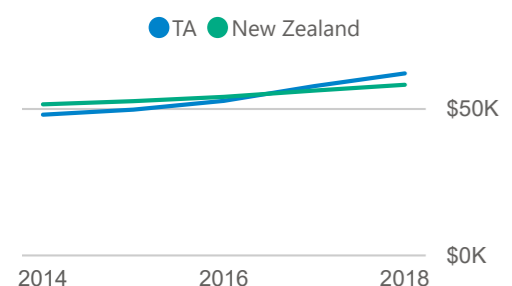
Source: REG ONRC Performance Measure Reporting

Territorial Activity

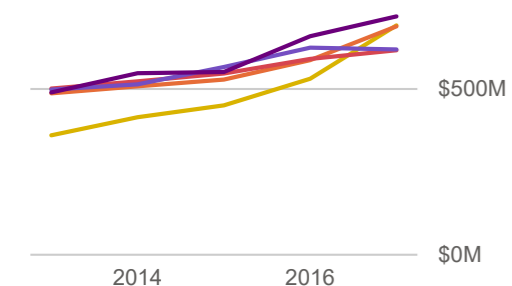
Economic Activity and Financials

Economic

GDP per capita



GDP by industry

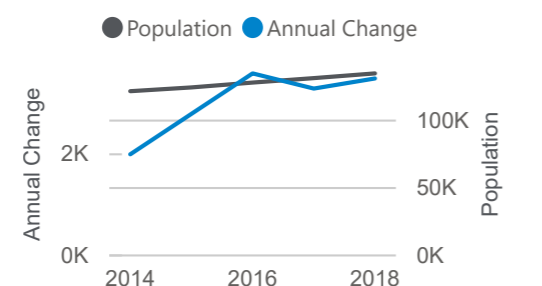


- Top 5 TA Industries**
- Health Care And Social Assistance
 - Manufacturing
 - Rental, Hiring And Real Estate Services
 - Gst On Production, Import Duties And Other Taxes
 - Owner-Occupied Property Operation

Source: MBIE Regional Economic Activity Tool

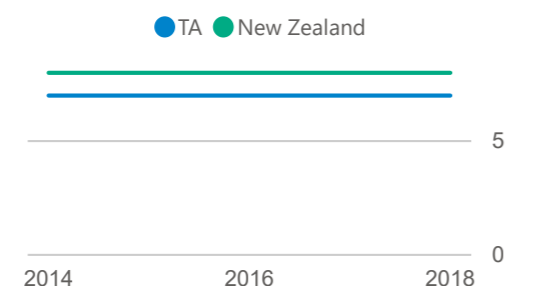
Population

Resident population



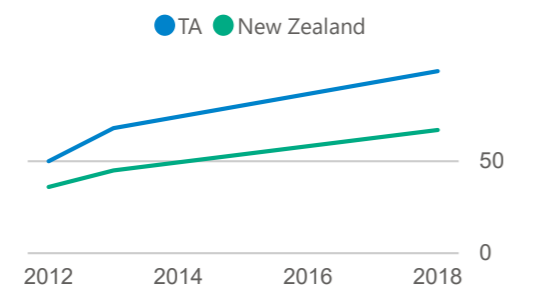
Tourism

Guest nights per capita



Housing

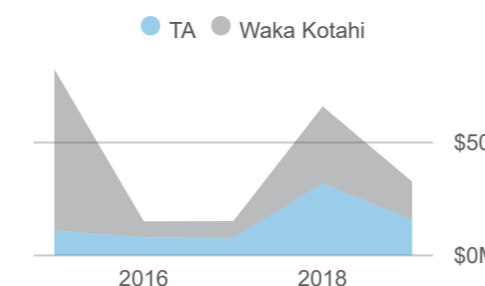
New dwellings per 10,000 capita



Source: TA Annual Reports

Financials

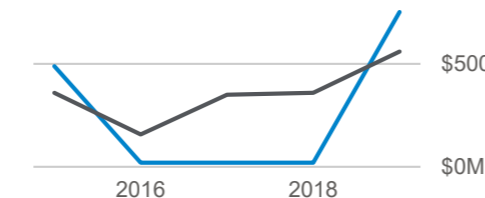
Co-invested expenditure and funding



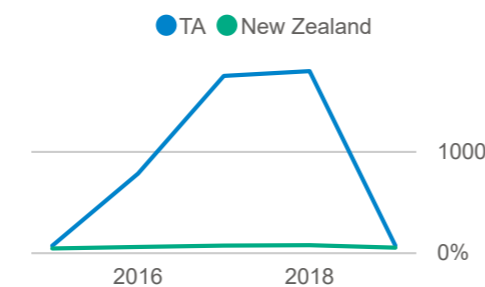
Source: Waka Kotahi Data and Tools

Roading valuation

Total estimated replacement cost
Carrying amount



Service life



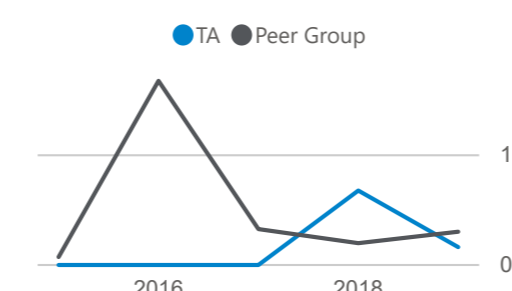
Source: TA Annual Reports

Technical Outputs

Safety

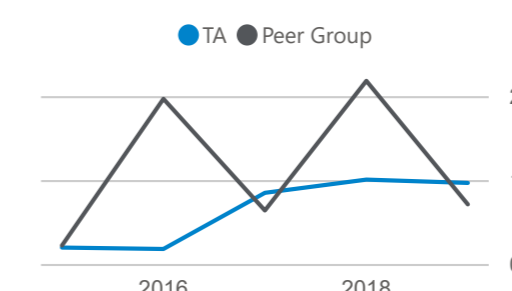
Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

Loss of control on wet roads

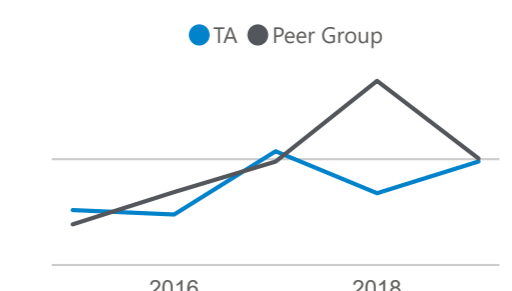


Source: Waka Kotahi Crash Analysis System and Data and Tools

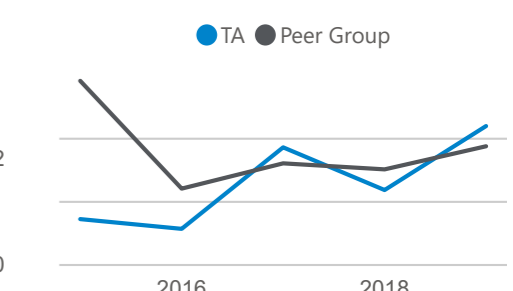
Loss of control at night



At intersections



Involving vulnerable users

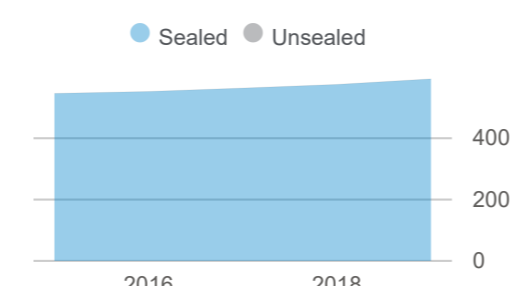


Network Physical Characteristics

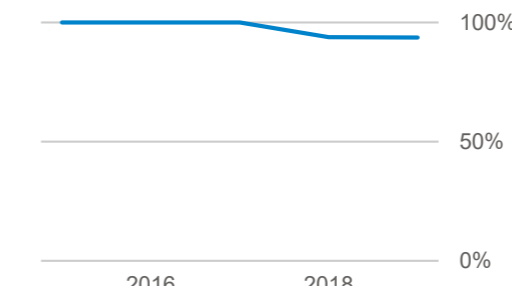
Roads, Cycleways and Bridges

Roads

Network length (km)

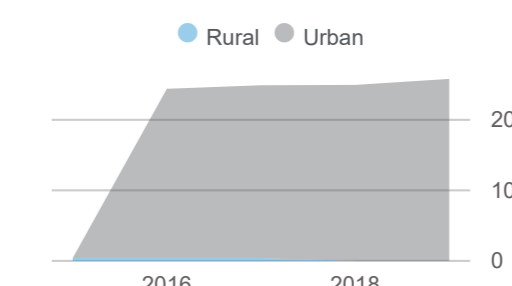


Urban % by length



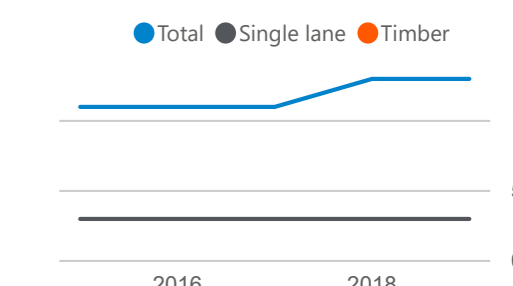
Cycleways

Network length (km)



Bridges

No. bridges



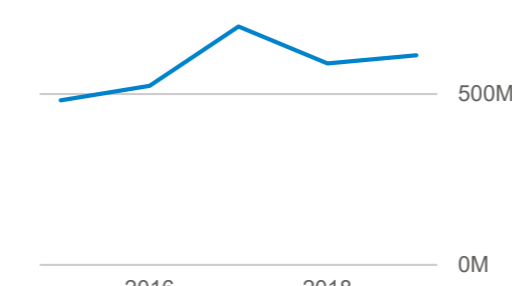
Source: Waka Kotahi Data and Tools

Road Network Use

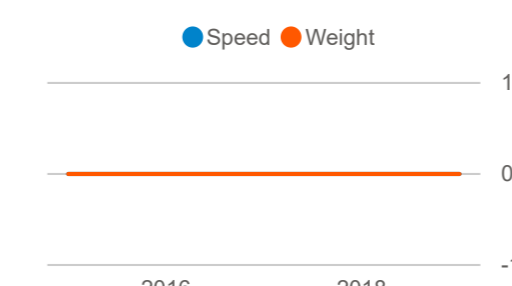
Roads, Bridges and Public Transport

Roads and Bridges

Vehicle kilometers travelled (VKT)



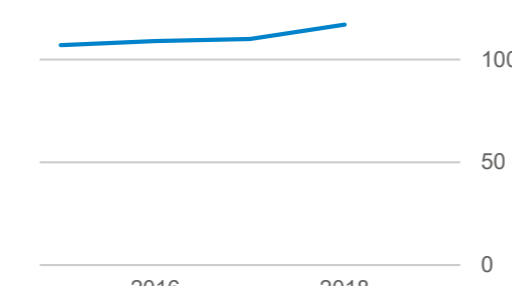
No. of restricted bridges



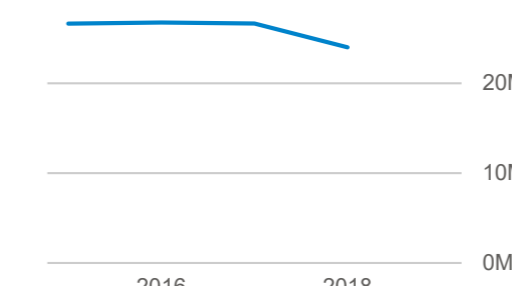
Source: Waka Kotahi Data and Tools

Public Transport (Region Only)

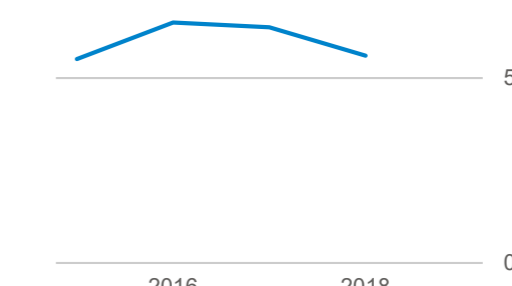
Fleet size (No.)



Passenger kms



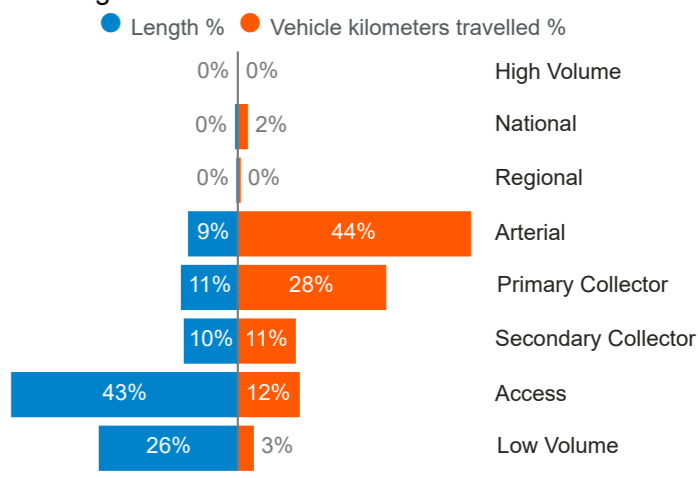
Service kms



Source: Waka Kotahi Data and Tools

Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting