

29,700 Population	\$841 GDP (\$M)	\$734 Valuation (\$M)	\$16.7 Expenditure (\$M)	\$551 Expenditure per capita	51% FAR
701 Total (km)	493 Sealed (km)	208 Unsealed (km)	392 Rural (km)	309 Urban (km)	151 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 1.83 (Fit for purpose)

Co-investment planning quality: 2.00 (Fit for purpose)

Procurement

Smart buyer self-assessment: 47 (A smart buyer)

Data Quality

Asset management and ONRC at expected standard

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment, RCA Smart Buyer Self-Assessment, REG Annual Data Quality Assessment

Co-Investor Assurance

Investment Performance

Four grades: Effective (Green), Some improvement needed (Yellow), Significant improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Three grades: Effective (Green), Improvement needed (Yellow), Unacceptable (Red), Not available (Grey)

Procedural Audit (Four Grades)

Contract management: Not available (Grey)

Financial management: Improvement needed (Yellow)

Procurement: Effective (Green)

Professional services: Not available (Grey)

Previous audit issues: Not available (Grey)

Technical Audit (Four Grades)

Activity management planning: Effective (Green)

Data quality: Improvement needed (Yellow)

Network condition and management: Improvement needed (Yellow)

Safety performance: Improvement needed (Yellow)

Previous audit issues: Not available (Grey)

Source: Waka Kotahi, Audit and Assurance, Procedural Audit Report Mar-20, Technical Audit Report Mar-20

Service Performance

LGA Non-Financial Performance Measures

Legend: Target achieved (Green), Partially achieved¹ (Orange), Target not achieved (Red), Not reported (Grey)

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	Target achieved	Target achieved	Target not achieved	Target not achieved
Road safety	Target achieved	Target achieved	Target not achieved	Target not achieved
¹ Condition of the sealed road network	Target not achieved	Not reported	Target not achieved	Not reported
Maintenance of the sealed road network	Target not achieved	Target not achieved	Target not achieved	Target not achieved
Condition of the footpaths within the local road network	Not reported	Target achieved	Target not achieved	Target not achieved
Response to service requests	Target not achieved	Target not achieved	Target not achieved	Target achieved

Source: TA Annual Reports

Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition

Co-Invested Expenditure

All transport activities: \$10M (2016-2018)

New roads and road improvements (>\$1M ea): \$2M (2016-2018)

Road maintenance, operations and renewals: \$10M (2016-2018)

Cost Efficiency

Total expenditure / length (\$1000 / km): TA vs Peer Group (2016-2018)

Maintenance, operations and renewals expenditure / length (\$1000 / km): TA vs Peer Group (2016-2018)

Works Completed

Pavement rehabilitation (lane kms): Planned vs Actual (2016-2018)

Pavement resurfacing (lane kms): Planned vs Actual (2016-2018)

New and improved roads and bridges: Bridge Lane m vs Road Lane km (2016-2018)

Road Condition (Sealed Roads)

Ride quality, pavement and surface condition (peer group lighter): Surface, Pavement, Ride (2016-2018)

Source: Waka Kotahi Data and Tools

Transport Outcomes

Healthy and Safe People

Fatal and Serious Injuries by Mode (No. per 100,000 Population)

Total

Road

Cycling

Walking

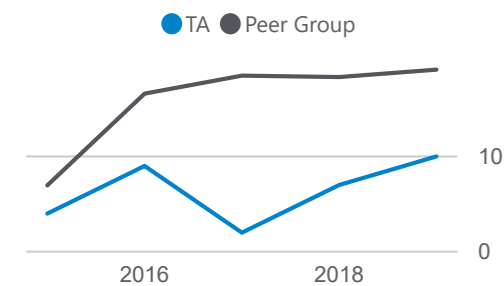
Source: Waka Kotahi Crash Analysis System and MBIE Regional Economic Activity Tool

Customer Outcomes

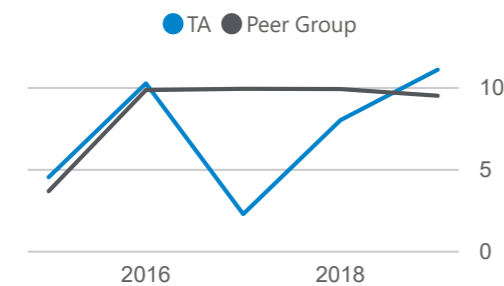
Safety and Amenity

Fatal and Serious Injuries

No. per annum

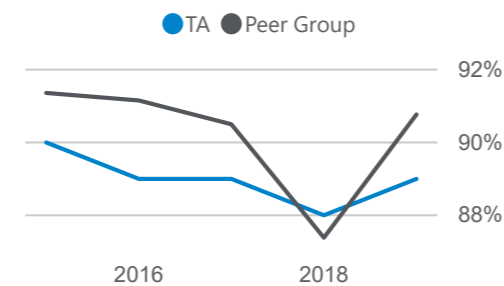


No. per 100 M VKT (personal risk)



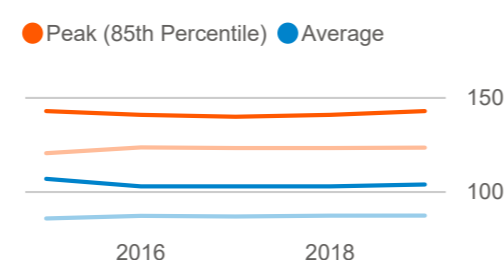
Road Condition

Ride quality (roughness of the roads)



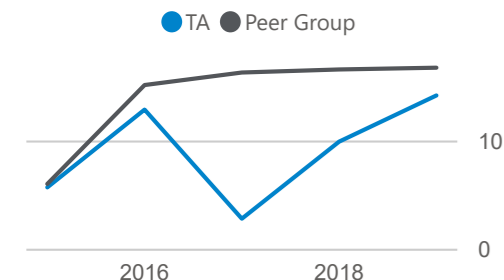
Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



Source: REG ONRC Performance Measure Reporting

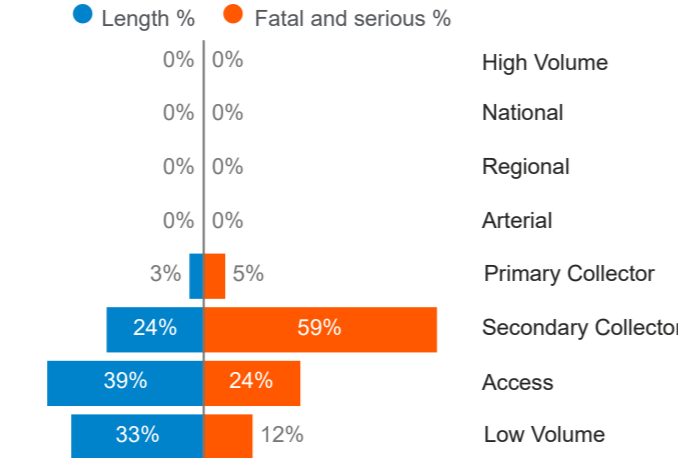
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

Crash Distribution

Length vs no. of fatal and serious injuries



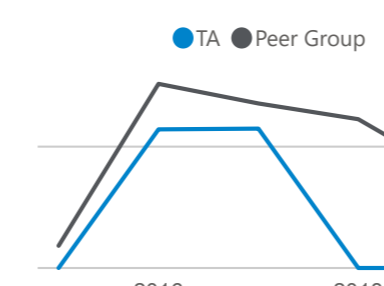
Source: REG ONRC Performance Measure Reporting

Technical Outputs

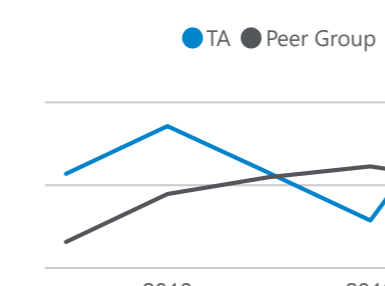
Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

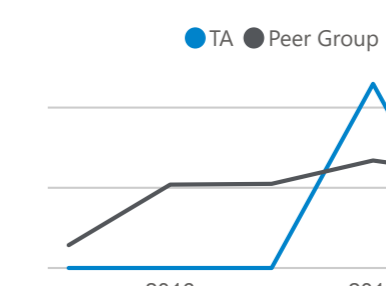
Loss of control on wet roads



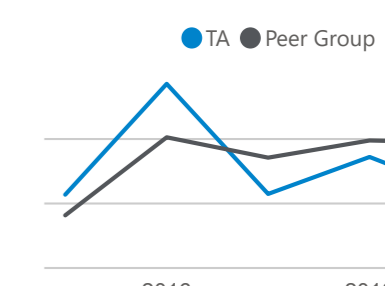
Loss of control at night



At intersections



Involving vulnerable users



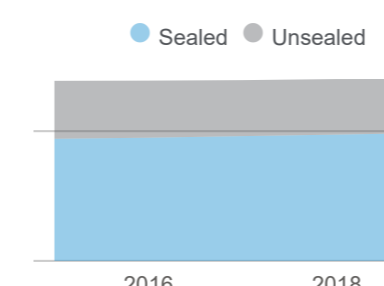
Source: Waka Kotahi Crash Analysis System and Data and Tools

Network Physical Characteristics

Roads, Cycleways and Bridges

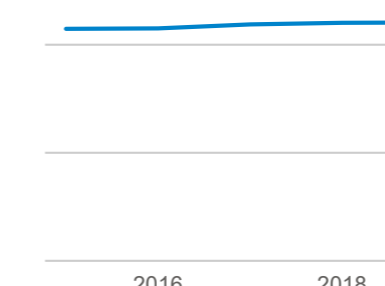
Roads

Network length (km)



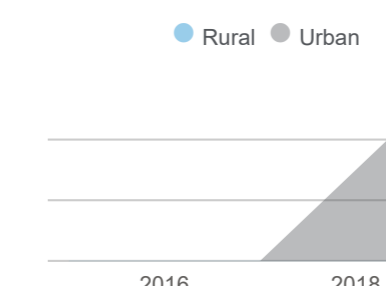
Source: Waka Kotahi Data and Tools

Urban % by length



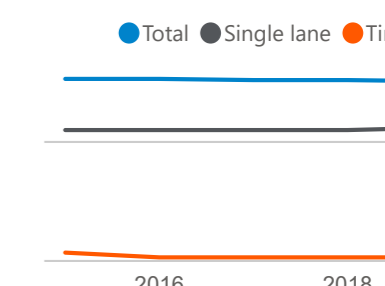
Cycleways

Network length (km)



Bridges

No. bridges

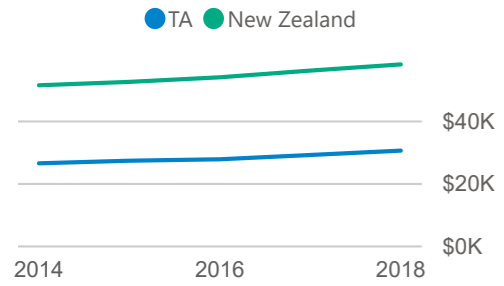


Territorial Activity

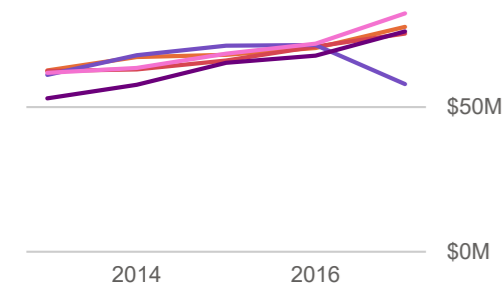
Economic Activity and Financials

Economic

GDP per capita



GDP by industry

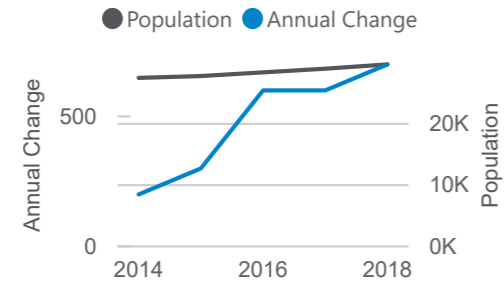


- Top 5 TA Industries**
- Gst On Production, Import Duties And Other Taxes
 - Health Care And Social Assistance
 - Retail Trade
 - Manufacturing
 - Rental, Hiring And Real Estate Services

Source: MBIE Regional Economic Activity Tool

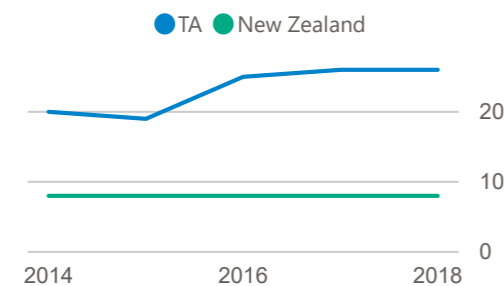
Population

Resident population



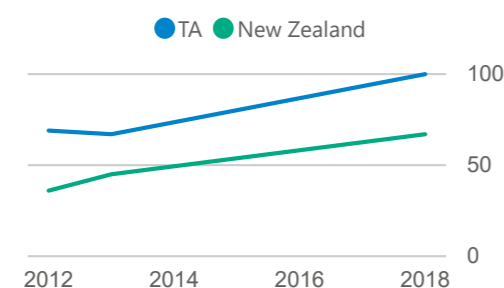
Tourism

Guest nights per capita



Housing

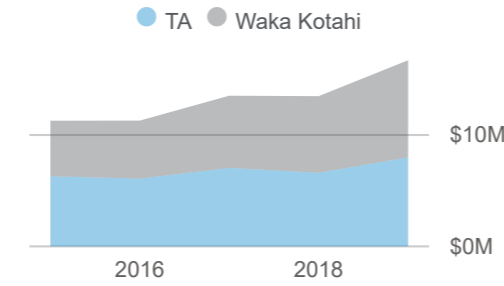
New dwellings per 10,000 capita



Source: TA Annual Reports

Financials

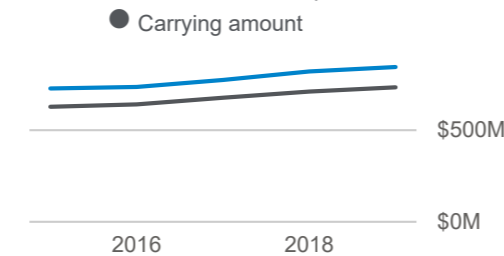
Co-invested expenditure and funding



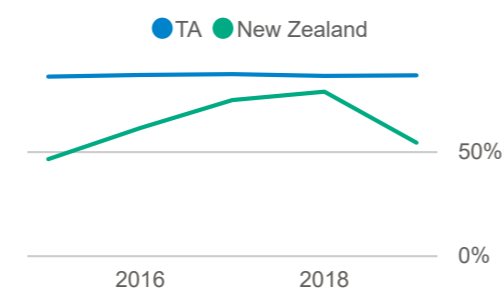
Source: Waka Kotahi Data and Tools

Roading valuation

Total estimated replacement cost



Service life



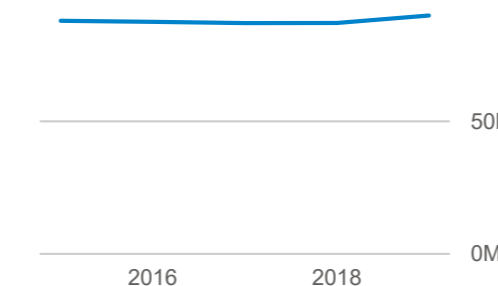
Source: TA Annual Reports

Road Network Use

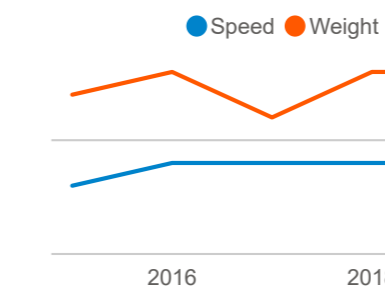
Roads, Bridges and Public Transport

Roads and Bridges

Vehicle kilometers travelled (VKT)



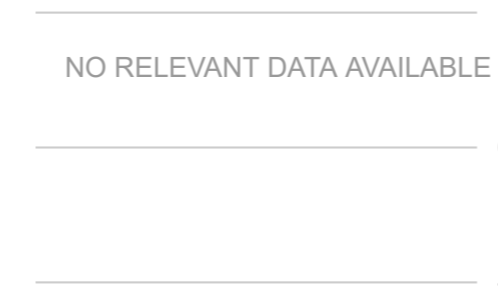
No. of restricted bridges



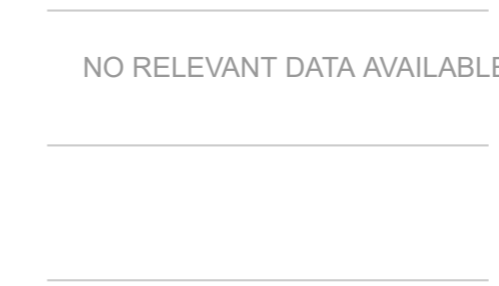
Source: Waka Kotahi Data and Tools

Public Transport (Region Only)

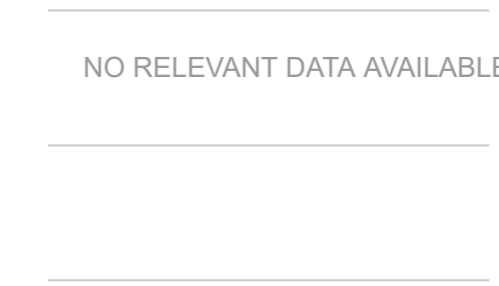
Fleet size (No.)



Passenger kms



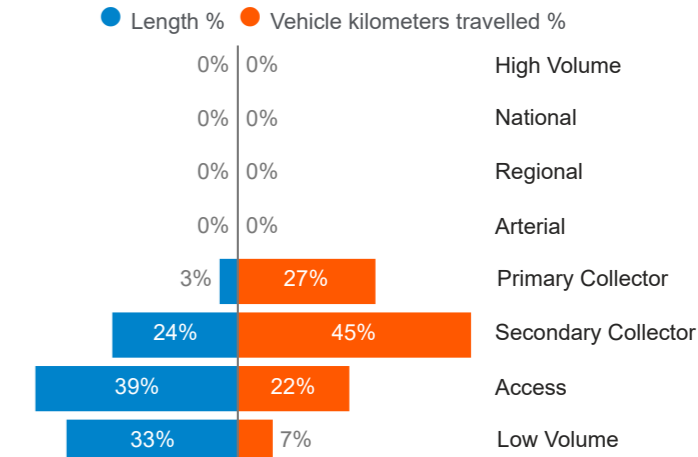
Service kms



Source: Waka Kotahi Data and Tools

Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting