

760 Population	No Data GDP (\$M)	\$76 Valuation (\$M)	\$4.4 Expenditure (\$M)	\$5,726 Expenditure per capita	88% FAR
180 Total (km)	14 Sealed (km)	165 Unsealed (km)	171 Rural (km)	8 Urban (km)	27 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 1.5 out of 3.0 (Room for improvement)

Co-investment planning quality: 1.9 out of 3.0 (Fit for purpose)

Procurement

Smart buyer self-assessment: 48 out of 70 (A smart buyer)

Data Quality

Asset management at expected standard (%) and Score

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment, RCA Smart Buyer Nov-2020 Self-Assessment, REG Annual Data Quality Assessment

Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

Source: TA Annual Reports

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management ² : ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Oct-15, Technical Audit Report Oct-19

² Included in the Oct-19 Technical Audit

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

Co-Invested Expenditure

All transport activities

Funding

Co-invested expenditure and funding

Activity Class Expenditure

Road safety promotion

Valuation

Road assets

Cost Efficiency

Total expenditure / length (\$1,000 / km)

Cost Efficiency

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

Source: Waka Kotahi Data and Tools

Achievements

Works Completed, Amenity and Road Condition

Works Completed

Pavement rehabilitation (lane kms)

Works Completed

Pavement resurfacing (lane kms)

Percentage of network renewed

Amenity (Sealed Roads)

Ride quality (roughness of the roads)

No data to show

Road Condition (Sealed Roads)

Peak and average road roughness (NAASRA) (peer group lighter)

Road Condition (Sealed Roads)

Pavement condition

No data to show

Source: Waka Kotahi Data and Tools, REG ONRC Performance Measure Reporting

