

5,420 Population	\$233 GDP (\$M)	\$101 Valuation (\$M)	\$3.6 Expenditure (\$M)	\$663 Expenditure per capita	51% FAR
741 Total (km)	223 Sealed (km)	518 Unsealed (km)	678 Rural (km)	63 Urban (km)	97 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 2.0 out of 3.0

Co-investment planning quality: 1.9 out of 3.0

Procurement

Smart buyer self-assessment: 60 out of 70

Data Quality

Asset management at expected standard (%) and Score

Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$15.8M (43.6%)

Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

Co-Invested Expenditure

All transport activities

Funding

Co-invested expenditure and funding

Activity Class Expenditure

Road safety promotion

Valuation

Roading assets

Activity Class Expenditure

New and improved walking and cycling facilities

Cost Efficiency

Total expenditure / length

Cost Efficiency

Maintenance, operations and renewals expenditure / length

Investment management, network and property management

Achievements

Works Completed, Amenity and Road Condition

-19.9% ↓

Ride Quality (STE)

Works Completed

Pavement rehabilitation (lane kms)

Works Completed

Pavement resurfacing (lane kms)

Percentage of network renewed

Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Amenity (Sealed Roads)

Peak and average road roughness (NAASRA)

Road Condition (Sealed Roads)

Pavement condition

Road Condition (Sealed Roads)

Surface condition

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)

Contract Management	●
Financial Management	●
Procurement	●
Professional Services	●
Previous Audit Issues	●

Technical Audit (Four Grades)

Activity Management Planning	●
Data Quality	●
Network Condition and Management	●
Road Safety	●
Previous Audit Issues	●

