

<b>36,300</b> Population	<b>\$2,004</b> GDP (\$M)	<b>\$314</b> Valuation (\$M)	<b>\$11.4</b> Expenditure (\$M)	<b>\$313</b> Expenditure per capita	<b>51%</b> FAR
<b>1,005</b> Total (km)	<b>954</b> Sealed (km)	<b>51</b> Unsealed (km)	<b>872</b> Rural (km)	<b>133</b> Urban (km)	<b>355</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality

### Activity Management Planning

Planning quality: 2.1 out of 3.0 (Fit for purpose)

Co-investment planning quality: 1.8 out of 3.0 (Fit for purpose)

### Procurement

Smart buyer self-assessment: 47 out of 70 (Limited)

### Data Quality

Asset management at expected standard (%) and Score

## Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

## Co-Investor Assurance

Investment Performance

### Investment Audit (Four Grades)

Contract Management	●
Financial Management	●
Procurement	●
Professional Services	●
Previous Audit Issues	●

### Technical Audit (Four Grades)

Activity Management Planning	●
Data Quality	●
Network Condition and Management	●
Road Safety	●
Previous Audit Issues	●

## Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$35.4M (62.3%)

Total 2018-21 NLTP Budget (\$M) / Total Budget Spent (%)

### Co-Invested Expenditure

All transport activities

### Funding

Co-invested expenditure and funding

### Activity Class Expenditure

Road safety promotion

### Valuation

Road assets

## Achievements

Works Completed, Amenity and Road Condition

0.1%

Ride Quality (STE)

### Works Completed

Pavement rehabilitation (lane kms)

### Percentage of network renewed

### Amenity (Sealed Roads)

Ride quality (roughness of the roads)

### Road Condition (Sealed Roads)

Pavement condition

## Safety

### Fatal and Serious Injuries

**24** ↓ Fatal & Serious Injuries/Trend (5 Year Annual Avg)

#### Network

Total per 100,000 population

Total per 100M VKT (personal risk)

Total per 1,000km (collective risk)

#### Crash Distribution

Length vs. no. of fatal and serious injuries

Category	Length %	Fatal and serious %
High Volume	0%	0%
National	0%	0%
Regional	0%	0%
Arterial	6%	20%
Primary Collector	12%	31%
Secondary Collector	34%	30%
Access	30%	13%
Low Volume	17%	6%

Source: REG ONRC Performance Measure Reporting

#### By Mode (no. per 100,000 Population)

Road

Cycling

Walking

Source: Statistics New Zealand, Waka Kotahi Crash Analysis System, and Data and Tools

## Network Physical Characteristics

### Roads, Cycleways and Bridges

**1.9 (0.2%)** Network Length Growth km (%) (5 Year Annual Avg)

#### Roads

Network length (km)

Urban % by length

#### Cycleways

Network length (km)

#### Bridges

No. bridges

Source: Waka Kotahi Data and Tools

## Network Availability and Accessibility

### Resilience and Freight Accessibility

**98.6%** Proportion Network Accessible to Class 1 and 50MAX

#### Resilience

No. of journeys impacted by unplanned events

No. of instances where road access is lost

No data to show

## Road Network Use

### Roads and Bridges

**256 (16.2%)** Million VKT (Latest Year)/5 Year Annual Avg % Increase

#### Roads and Bridges

Vehicle kilometres travelled (VKT)

No. of restricted bridges

#### Journey Distribution

Length vs VKT

Category	Length %	Vehicle kilometres travelled %
High Volume	0%	0%
National	0%	0%
Regional	0%	0%
Arterial	6%	32%
Primary Collector	12%	31%
Secondary Collector	34%	27%
Access	30%	6%
Low Volume	18%	3%

Source: Waka Kotahi Data and Tools

## Freight Accessibility

Proportion of network not available to Class 1 heavy and 50MAX HPMV vehicles

Source: REG ONRC Performance Measure Reporting

## Public Transport

### Fleet Size, Network Use and Community Served

**No data** Passenger kms (5 Year Annual Avg Trend)

#### Fleet Size

No. buses

No data to show

#### Network Use

Passenger kms

No data to show

Service kms

No data to show

#### Community Served

Population of serviced community

No data to show

% population within 500m of a bus stop

No data to show

Serviced communities included

No data to show

Source: Waka Kotahi Data and Tools

## Territorial Activity

### Economic Activity

**520 (1.5%)** Population Growth (5 Year Annual Avg)

#### Population

Resident population

#### Economic

GDP by industry

#### Top 5 TA Industries

- Manufacturing
- Agriculture
- GST On Production, Import Duties And Other Taxes
- Owner-Occupied Property Operation
- Construction

Source: Statistics New Zealand