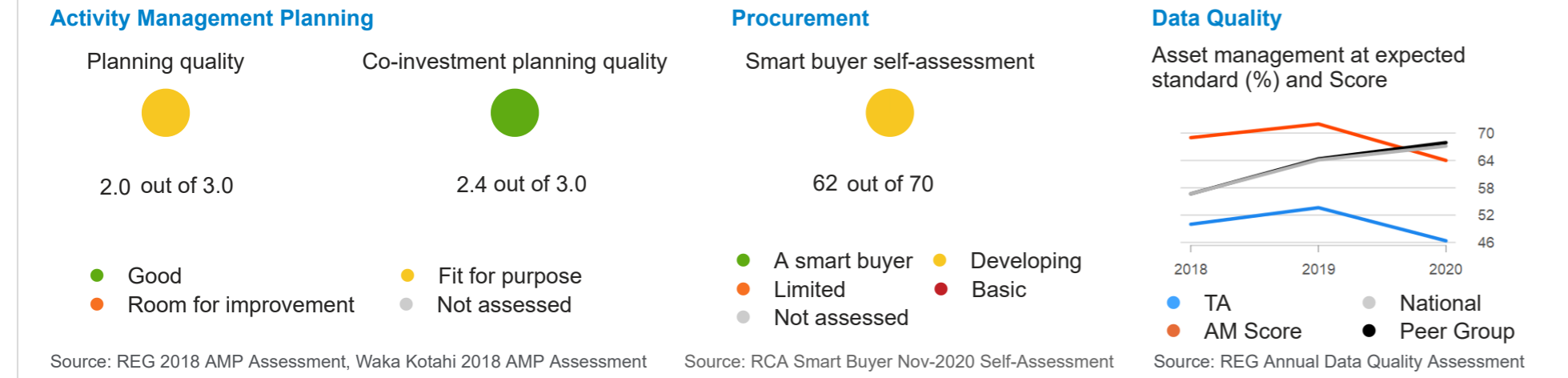


56,400 Population	\$2,244 GDP (\$M)	\$656 Valuation (\$M)	\$17.6 Expenditure (\$M)	\$313 Expenditure per capita	51% FAR
1,769 Total (km)	995 Sealed (km)	774 Unsealed (km)	1,504 Rural (km)	253 Urban (km)	519 No. of bridges

Activity Management

Planning, Procurement and Data Quality



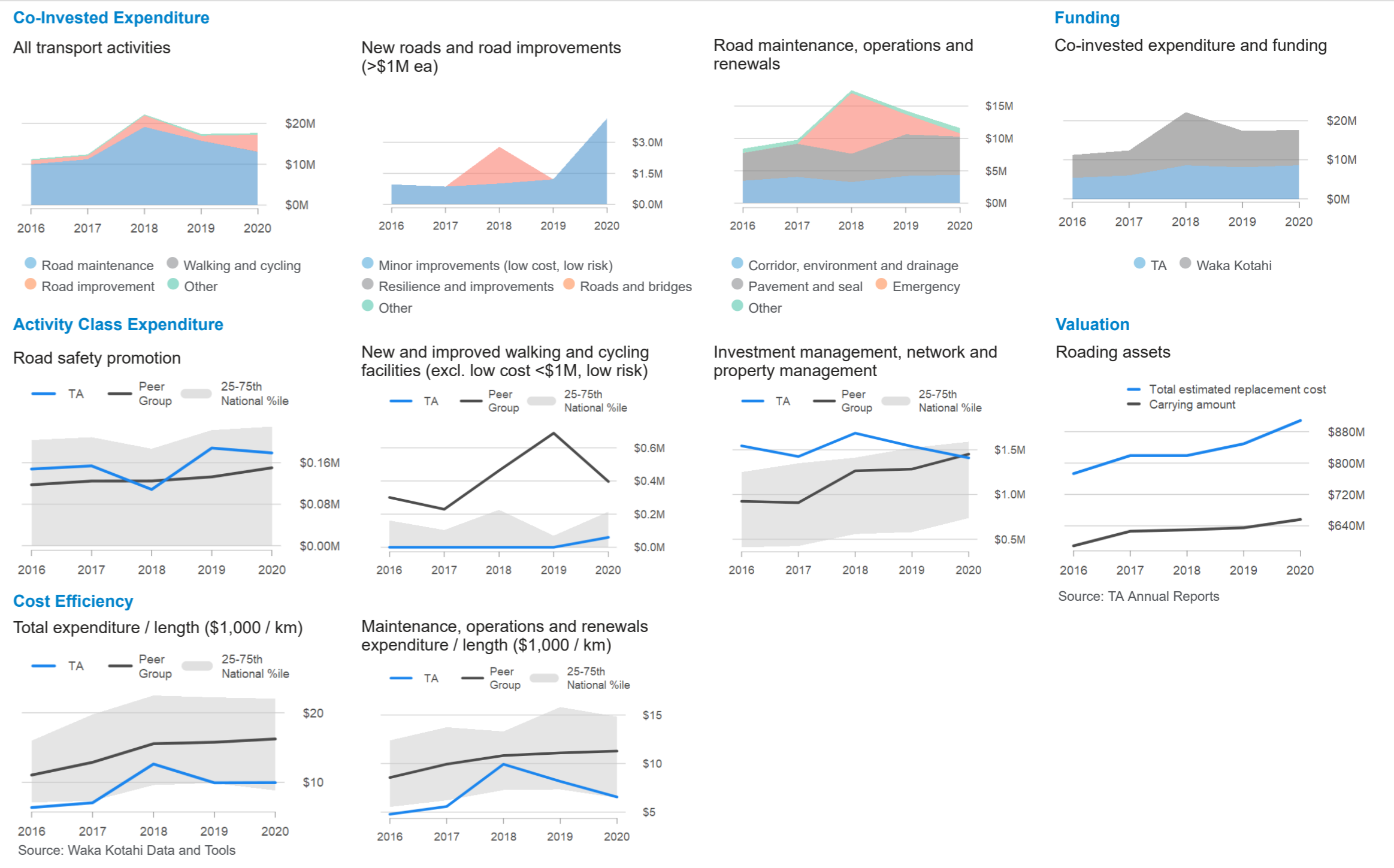
Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

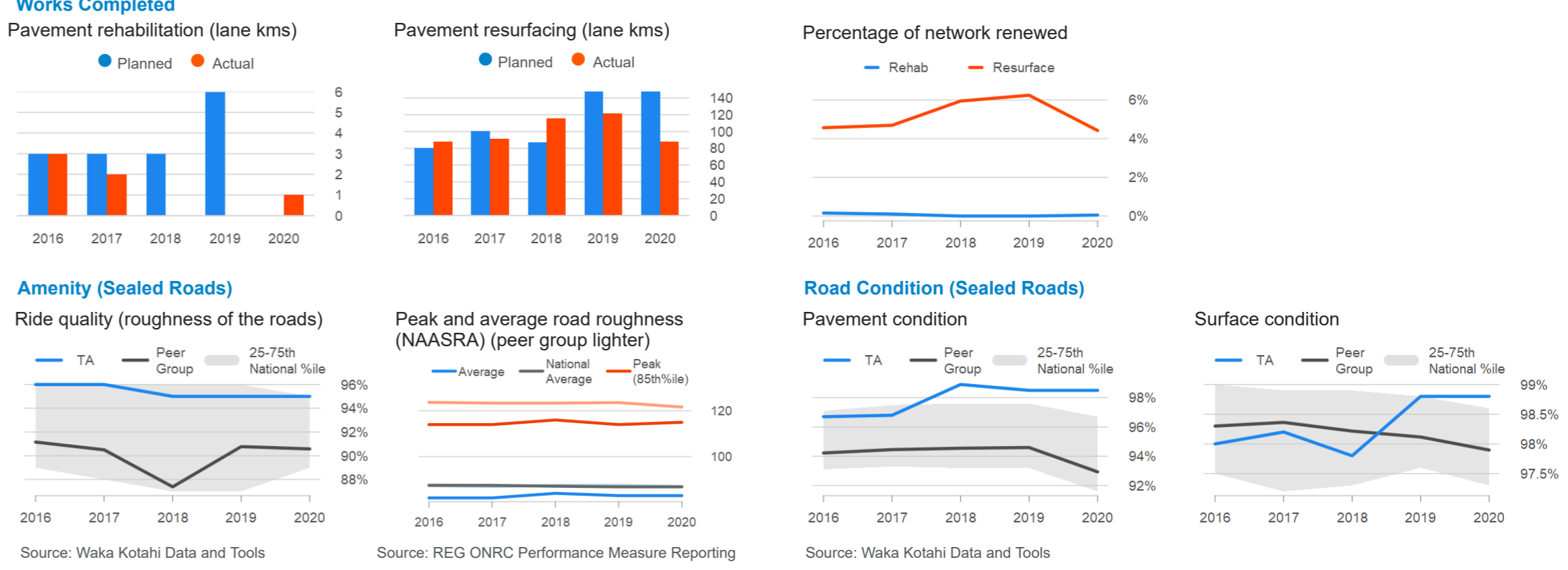
Delivery

Expenditure, Funding, Cost Efficiency and Valuation



Achievements

Works Completed, Amenity and Road Condition



Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

