

64,700 Population	\$1,601 GDP (\$M)	\$820 Valuation (\$M)	\$13.6 Expenditure (\$M)	\$209 Expenditure per capita	51% FAR
1,597 Total (km)	990 Sealed (km)	607 Unsealed (km)	1,290 Rural (km)	307 Urban (km)	289 No. of bridges

Delivery
Expenditure, Funding, Cost Efficiency and Valuation

\$53.5M (51.4%) Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

- Planning quality: 1.7 out of 3.0
- Co-investment planning quality: 2.0 out of 3.0

Procurement

- Smart buyer self-assessment: 60 out of 70

Data Quality

Asset management at expected standard (%) and Score

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment, RCA Smart Buyer 2017 Self-Assessment, REG Annual Data Quality Assessment

Co-Invested Expenditure

All transport activities

Activity Class Expenditure

Road safety promotion

New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)

Cost Efficiency

Total expenditure / length (\$1,000 / km)

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

Service Performance

LGA Non-Financial Performance Measures

2018-21 LTP Targets Achieved

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

Source: TA Annual Reports

● Target achieved ● Partially achieved¹ ● Target not achieved ● Not reported

Achievements

Works Completed, Amenity and Road Condition

-0.1% Ride Quality (STE)

Works Completed

Pavement rehabilitation (lane kms)

Pavement resurfacing (lane kms)

Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Peak and average road roughness (NAASRA) (peer group lighter)

Road Condition (Sealed Roads)

Percentage of network renewed

Pavement condition

Surface condition

Source: Waka Kotahi Data and Tools, REG ONRC Performance Measure Reporting, Waka Kotahi Data and Tools

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Three Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Jun-18, Technical Audit Report Feb-14

Co-Investor Assurance

Investment Performance

● Investment ● Technical

Three grades:

- Effective
- Improvement needed
- Unacceptable
- Not available

Four grades:

- Effective
- Some improvement needed
- Significant improvement needed
- Unacceptable
- Not available

Safety

Fatal and Serious Injuries

23 ↓ Fatal & Serious Injuries/Trend (5 Year Annual Avg)

Network

Total per 100,000 population

Total per 100M VKT (personal risk)

Total per 1,000km (collective risk)

Crash Distribution

Length vs no. of fatal and serious injuries

Category	Length %	Fatal and serious %
High Volume	0%	0%
National	0%	0%
Regional	0%	0%
Arterial	5%	27%
Primary Collector	12%	33%
Secondary Collector	21%	27%
Access	31%	7%
Low Volume	32%	7%

Source: REG ONRC Performance Measure Reporting

By Mode (no. per 100,000 Population)

Road

Cycling

Walking

Source: Statistics New Zealand, Waka Kotahi Crash Analysis System, and Data and Tools

Network Physical Characteristics

Roads, Cycleways and Bridges

7.9 (0.5%) Network Length Growth km (%) (5 Year Annual Avg)

Roads

Network length (km)

Urban % by length

Cycleways

Network length (km)

Bridges

No. bridges

Source: Waka Kotahi Data and Tools

Network Availability and Accessibility

Resilience and Freight Accessibility

No data Proportion Network Accessible to Class 1 and 50MAX

Resilience

No. of journeys impacted by unplanned events

No. of instances where road access is lost

No data to show

Freight Accessibility

Proportion of network not available to Class 1 heavy and 50MAX HPMV vehicles

No data to show

Source: REG ONRC Performance Measure Reporting

Road Network Use

Roads and Bridges

449 (4%) Million VKT (Latest Year)/5 Year Annual Avg % Increase

Roads and Bridges

Vehicle kilometres travelled (VKT)

No. of restricted bridges

Journey Distribution

Length vs VKT

Category	Length %	Vehicle kilometres travelled %
High Volume	0%	0%
National	0%	0%
Regional	0%	0%
Arterial	7%	48%
Primary Collector	10%	28%
Secondary Collector	22%	16%
Access	31%	6%
Low Volume	31%	2%

Source: Waka Kotahi Data and Tools

Source: REG ONRC Performance Measure Reporting

Territorial Activity

Economic Activity

1,580 (2.7%) Population Growth (5 Year Annual Avg)

Population

Resident population

Economic

GDP by industry

Top 5 TA Industries

- Construction
- Forestry, Fishing, Mining, Electricity, Gas, Water And Waste Services
- Agriculture
- Manufacturing
- GST On Production, Import Duties And Other Taxes

Source: Statistics New Zealand

Source: MBIE Regional Economic Activity Tool

Public Transport

Fleet Size, Network Use and Community Served

No data Passenger kms (5 Year Annual Avg Trend)

Fleet Size

No. buses

No data to show

Network Use

Passenger kms

No data to show

Service kms

No data to show

Community Served

Population of serviced community

No data to show

% population within 500m of a bus stop

No data to show

Serviced communities included

No data to show

Source: Waka Kotahi Data and Tools