

| | | | | | |
|-----------------------------|-----------------------------|---------------------------------|------------------------------------|--|------------------------------|
| 57,800 Population | \$2,241 GDP (\$M) | \$773 Valuation (\$M) | \$14.4 Expenditure (\$M) | \$249 Expenditure per capita | 51% FAR |
| 1,109 Total (km) | 1,069 Sealed (km) | 39 Unsealed (km) | 884 Rural (km) | 225 Urban (km) | 248 No. of bridges |

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 2.0 out of 3.0

Co-investment planning quality: 2.0 out of 3.0

Procurement

Smart buyer self-assessment: 55 out of 70

Data Quality

Asset management at expected standard (%) and Score

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment, RCA Smart Buyer 2017 Self-Assessment, REG Annual Data Quality Assessment

Service Performance

LGA Non-Financial Performance Measures

2018-21 LTP Targets Achieved

| Annual Targets Achieved | 2015-25 Long Term Plan | | | 2018-28 Long Term Plan | |
|--|------------------------|---------|---------|------------------------|---------|
| | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
| Provision of roads and footpaths | ● | ● | ● | ● | ● |
| Road safety | ● | ● | ● | ● | ● |
| Condition of the sealed road network | ● | ● | ● | ● | ● |
| Maintenance of the sealed road network | ● | ● | ● | ● | ● |
| Condition of the footpaths within the local road network | ● | ● | ● | ● | ● |
| Response to service requests | ● | ● | ● | ● | ● |

Source: TA Annual Reports

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)

| | |
|-----------------------|---|
| Contract Management | ● |
| Financial Management | ● |
| Procurement | ● |
| Professional Services | ● |
| Previous Audit Issues | ● |

Technical Audit (Four Grades)

| | |
|----------------------------------|---|
| Activity Management Planning | ● |
| Data Quality | ● |
| Network Condition and Management | ● |
| Road Safety | ● |
| Previous Audit Issues | ● |

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Nov-18, Technical Audit Report Feb-20

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$50M (55.6%) Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

Co-Invested Expenditure

All transport activities

Funding

Co-invested expenditure and funding

Activity Class Expenditure

Road safety promotion

Valuation

Road assets

Cost Efficiency

Total expenditure / length (\$1,000 / km)

Cost Efficiency

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

Achievements

Works Completed, Amenity and Road Condition

0.1% Ride Quality (STE)

Works Completed

Pavement rehabilitation (lane kms)

Works Completed

Pavement resurfacing (lane kms)

Percentage of network renewed

Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Amenity (Sealed Roads)

Peak and average road roughness (NAASRA) (peer group lighter)

Road Condition (Sealed Roads)

Pavement condition

Road Condition (Sealed Roads)

Surface condition

Source: Waka Kotahi Data and Tools, REG ONRC Performance Measure Reporting

