

<b>780</b> Population	<b>(Blank)</b> GDP (\$M)	<b>\$77</b> Valuation (\$M)	<b>\$4.4</b> Expenditure (\$M)	<b>\$5,614</b> Expenditure per capita	<b>88%</b> FAR
<b>180</b> Total (km)	<b>14</b> Sealed (km)	<b>165</b> Unsealed (km)	<b>171</b> Rural (km)	<b>8</b> Urban (km)	<b>27</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality

**Activity Management Planning**

Planning quality: 1.5 out of 3.0

Co-investment planning quality: 1.9 out of 3.0

**Procurement**

Smart buyer self-assessment: 48 out of 70

**Data Quality**

Asset management at expected standard (%) and Score

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment, RCA Smart Buyer Jun-2020 Self-Assessment, REG Annual Data Quality Assessment

## Service Performance

LGA Non-Financial Performance Measures

2018-21 LTP Targets Achieved

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

## Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report May-21, Technical Audit Report Oct-19

## Delivery

Expenditure, Funding, Cost Efficiency and Valuation

**\$12.7M (100%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

**Co-Invested Expenditure**

All transport activities

**New roads and road improvements (>\$1M ea)**

**Road maintenance, operations and renewals**

**Funding**

Co-invested expenditure and funding

**Activity Class Expenditure**

Road safety promotion

**New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)**

**Investment management, network and property management**

**Valuation**

Roading assets

**Cost Efficiency**

Total expenditure / length (\$1,000 / km)

**Maintenance, operations and renewals expenditure / length (\$1,000 / km)**

## Achievements

Works Completed, Amenity and Road Condition

**Works Completed**

Pavement rehabilitation (lane kms)

**Pavement resurfacing (lane kms)**

**Percentage of network renewed**

**Amenity (Sealed Roads)**

Ride quality (roughness of the roads)

No data to show

**Peak and average road roughness (NAASRA) (peer group lighter)**

**Road Condition (Sealed Roads)**

Pavement condition

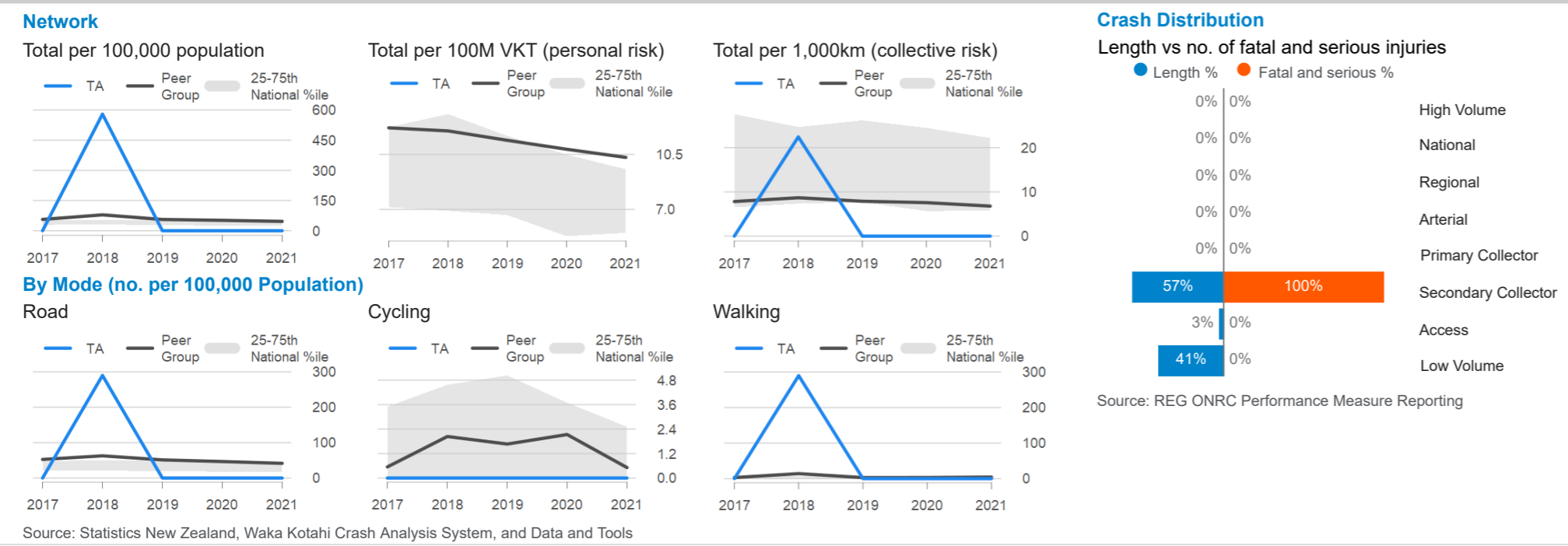
No data to show

**Surface condition**

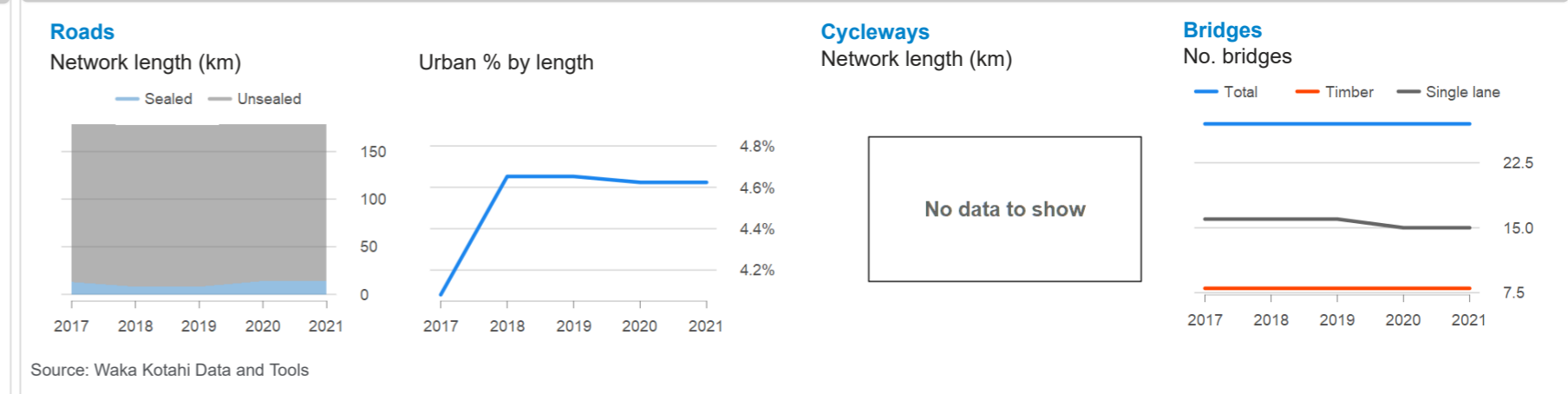
No data to show

Source: Waka Kotahi Data and Tools, REG ONRC Performance Measure Reporting, Waka Kotahi Data and Tools

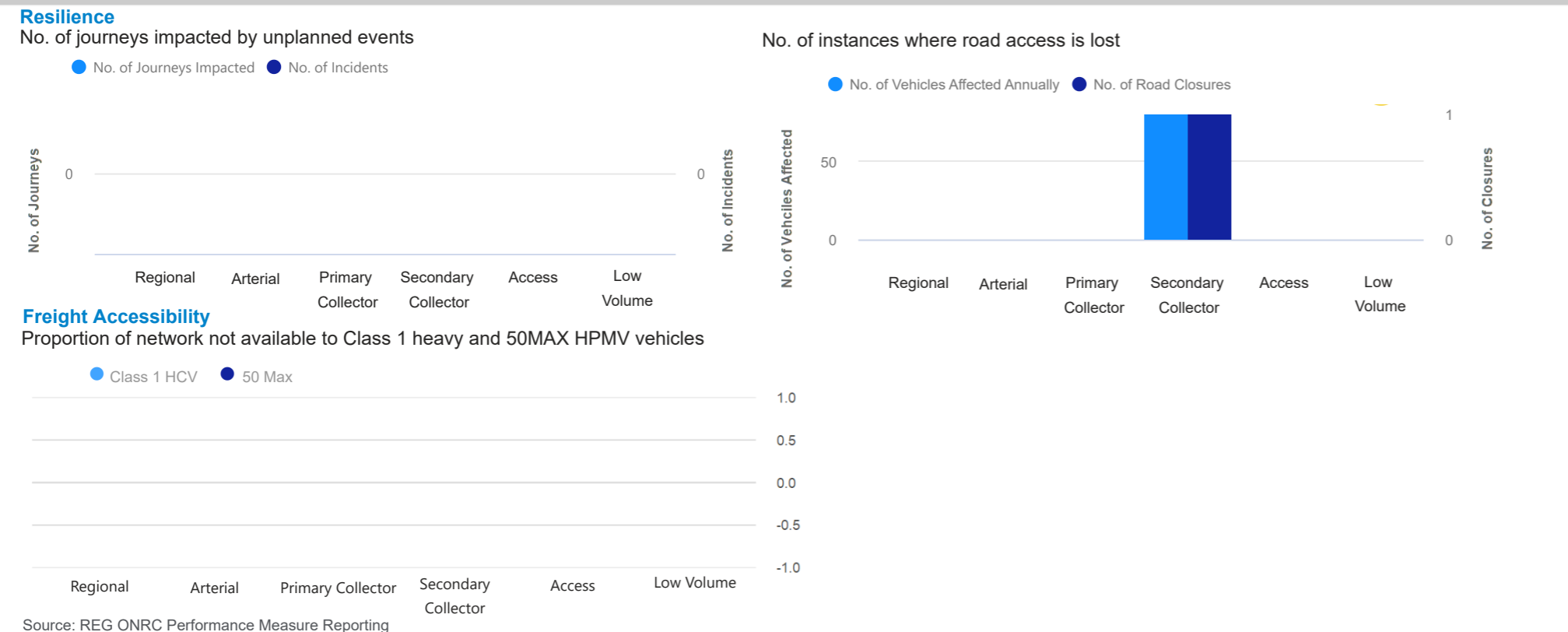
## Safety 1 Fatal & Serious Injuries/ Trend (5 Year Annual Avg)



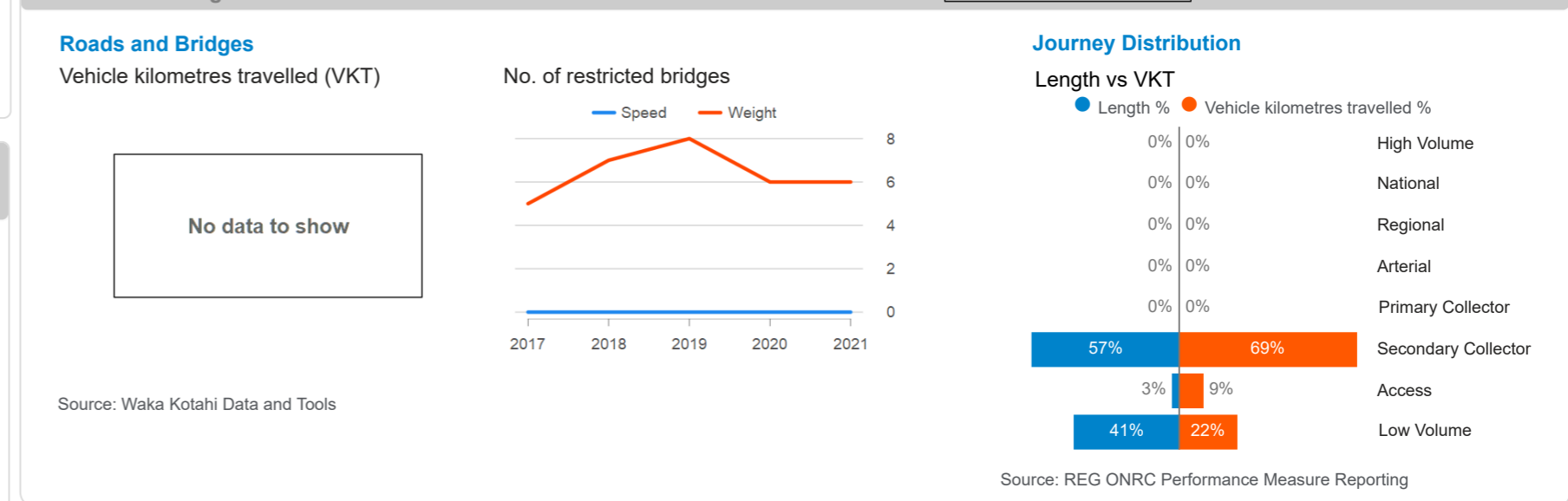
## Network Physical Characteristics 0.1 (0.1%) Network Length Growth km (%) (5 Year Annual Avg)



## Network Availability and Accessibility 100% Proportion Network Accessible to Class 1 and 50MAX



## Road Network Use No data Million VKT (Latest Year)/ 5 Year Annual Avg % Increase



## Territorial Activity 28 (4.2%) Population Growth (5 Year Annual Avg)



## Public Transport No data Passenger kms (5 Year Annual Avg Trend)

