

<b>392,100</b> Population	<b>\$26,782</b> GDP (\$M)	<b>\$2,792</b> Valuation (\$M)	<b>\$121.2</b> Expenditure (\$M)	<b>\$309</b> Expenditure per capita	<b>51%</b> FAR
<b>2,430</b> Total (km)	<b>2,083</b> Sealed (km)	<b>347</b> Unsealed (km)	<b>741</b> Rural (km)	<b>1,689</b> Urban (km)	<b>319</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality

### Activity Management Planning

Planning quality: 2.0 out of 3.0

Co-investment planning quality: 1.8 out of 3.0

Smart buyer self-assessment: 60 out of 70

### Procurement

Asset management at expected standard (%) and Score

### Data Quality

Asset management at expected standard (%) and Score

## Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
<sup>1</sup> Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

## Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Jun-21

## Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$354.8M (100%)

Total 2018-21 NLTP Budget (\$M) / Total Budget Spent (%)

### Co-Invested Expenditure

All transport activities

New roads and road improvements (>\$1M ea)

Road maintenance, operations and renewals

### Funding

Co-invested expenditure and funding

### Activity Class Expenditure

Road safety promotion

New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)

### Valuation

Road assets

### Cost Efficiency

Total expenditure / length (\$1,000 / km)

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

## Achievements

Works Completed, Amenity and Road Condition

4% ↑ Ride Quality (STE)

### Works Completed

Pavement rehabilitation (lane kms)

Pavement resurfacing (lane kms)

### Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Peak and average road roughness (NAASRA) (peer group lighter)

### Road Condition (Sealed Roads)

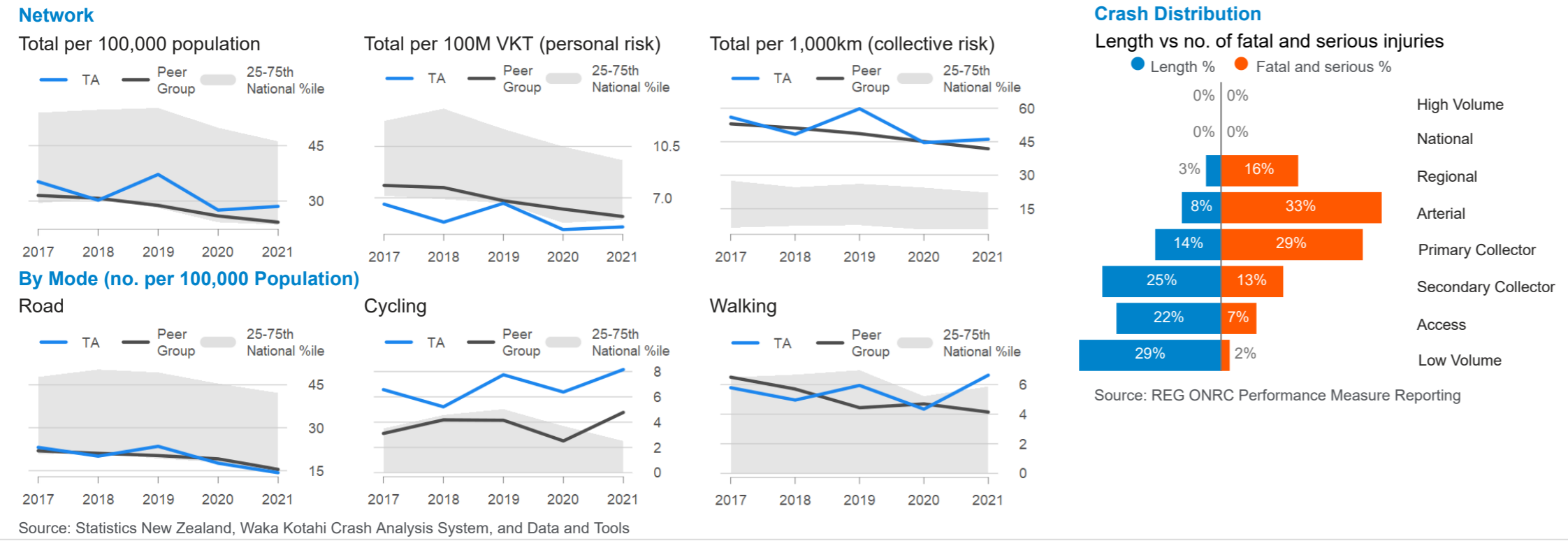
Percentage of network renewed

Pavement condition

Surface condition

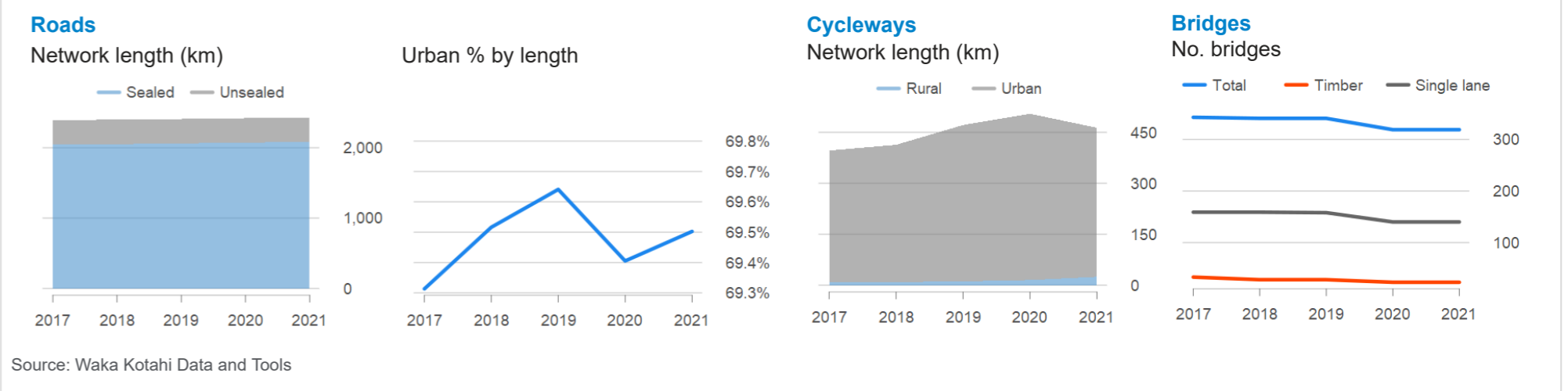
## Safety Fatal and Serious Injuries

**123** ↓ Fatal & Serious Injuries/  
Trend (5 Year Annual Avg)



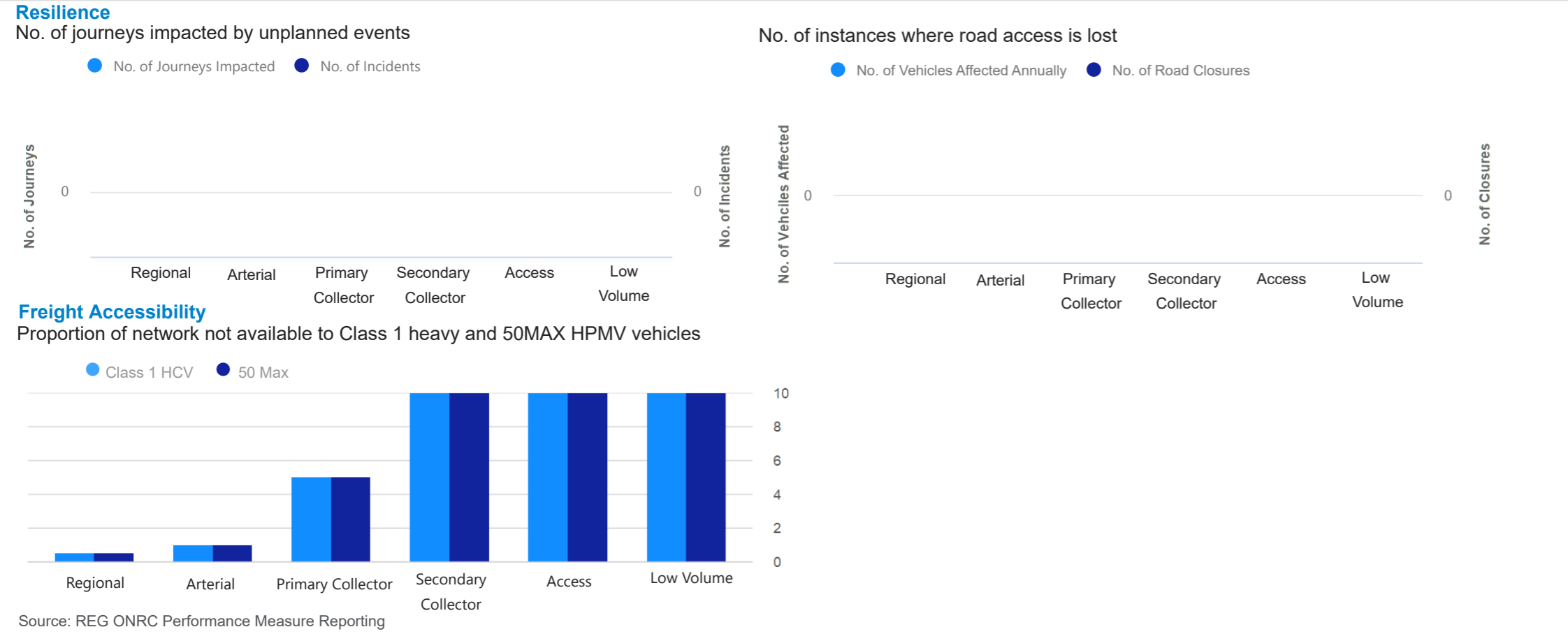
## Network Physical Characteristics Roads, Cycleways and Bridges

**9.5 (0.4%)** Network Length Growth km (%)  
(5 Year Annual Avg)



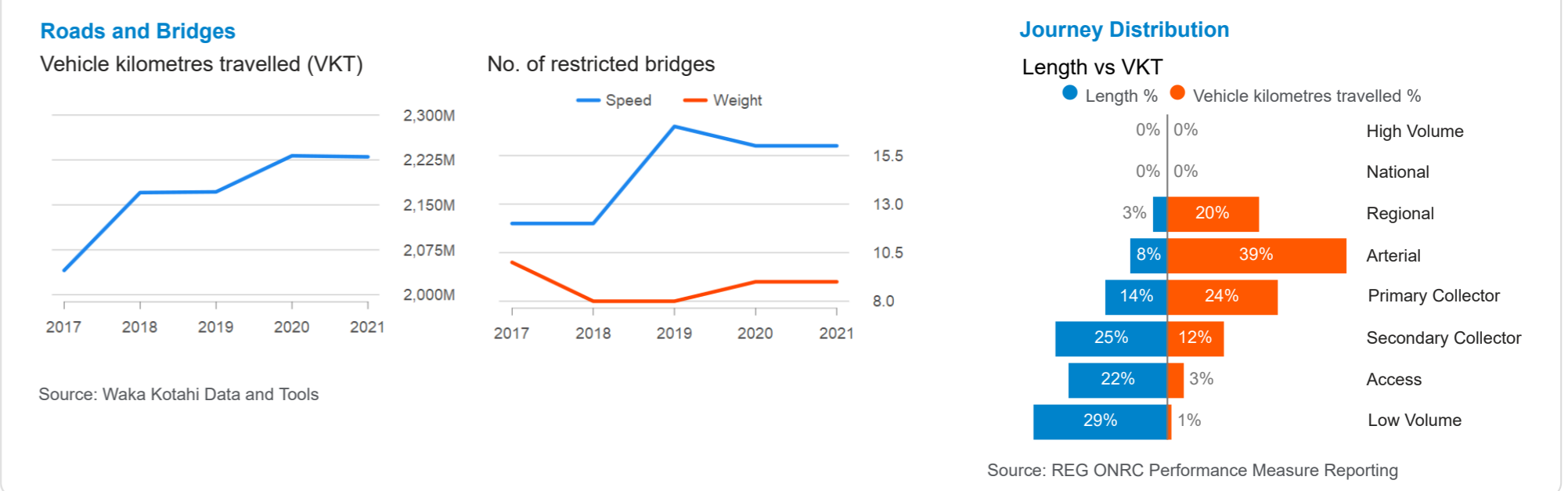
## Network Availability and Accessibility Resilience and Freight Accessibility

**98.5%** Proportion Network Accessible to Class 1 and 50MAX



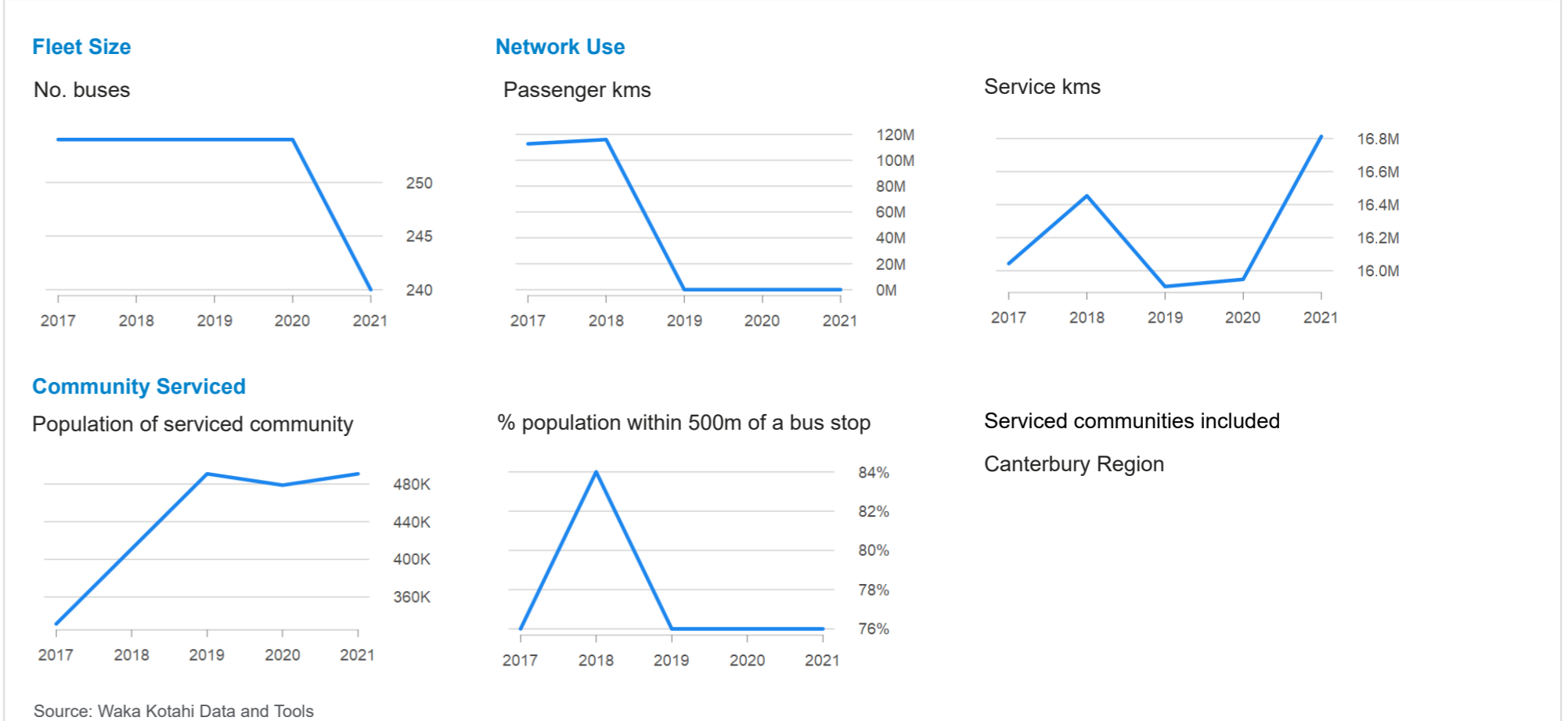
## Road Network Use Roads and Bridges

**2,230 (2.2%)** Million VKT (Latest Year)/  
5 Year Annual Avg % Increase



## Public Transport Fleet Size, Network Use and Community Serviced

**-30.3%** ↓ Passenger kms  
(5 Year Annual Avg Trend)



## Territorial Activity Economic Activity

**3,500 (0.9%)** Population Growth  
(5 Year Annual Avg)

