

4,260 Population	\$167 GDP (\$M)	\$132 Valuation (\$M)	\$4.7 Expenditure (\$M)	\$1,108 Expenditure per capita	51% FAR
208 Total (km)	107 Sealed (km)	101 Unsealed (km)	181 Rural (km)	27 Urban (km)	39 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 0.0 out of 3.0

Co-investment planning quality: 0.0 out of 3.0

Procurement

Smart buyer self-assessment: 45 out of 70

Data Quality

Asset management at expected standard (%) and Score

Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Nov-18

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

Co-Invested Expenditure

All transport activities

Funding

Co-invested expenditure and funding

Activity Class Expenditure

Road safety promotion

Valuation

Road assets

Cost Efficiency

Total expenditure / length (\$1,000 / km)

Cost Efficiency

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

Achievements

Works Completed, Amenity and Road Condition

Works Completed

Pavement rehabilitation (lane kms)

Works Completed

Pavement resurfacing (lane kms)

Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Amenity (Sealed Roads)

Peak and average road roughness (NAASRA) (peer group lighter)

Road Condition (Sealed Roads)

Pavement condition

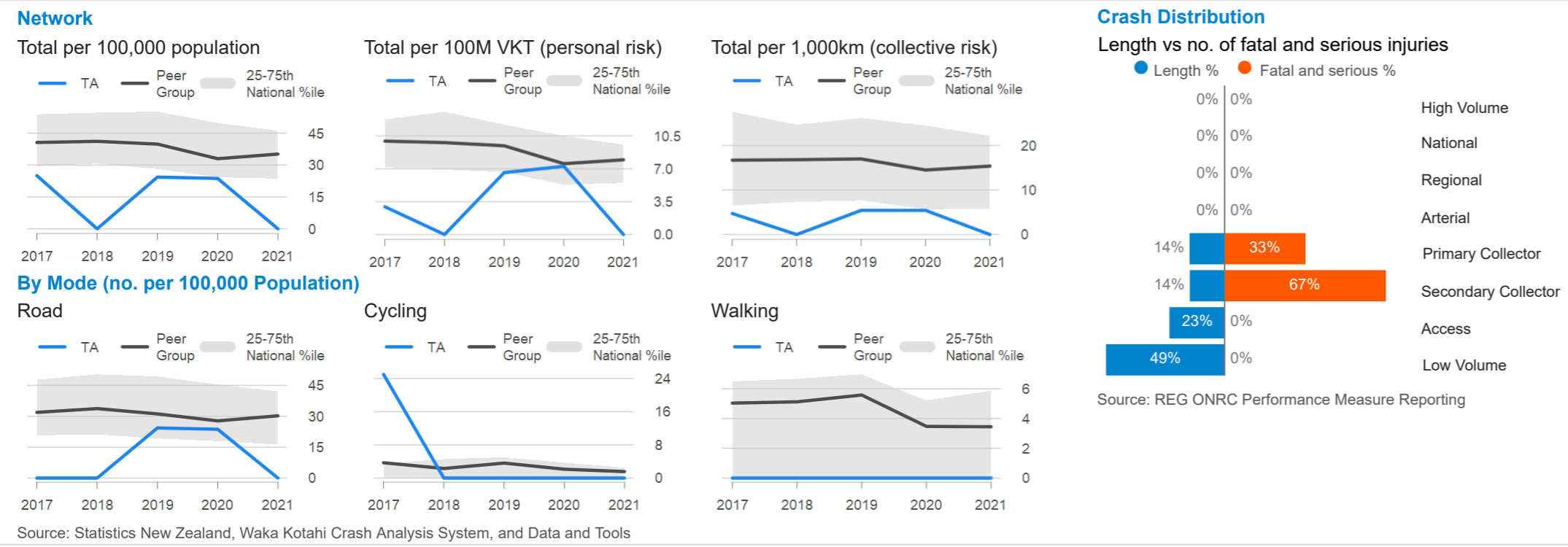
Road Condition (Sealed Roads)

Surface condition

Safety

Fatal and Serious Injuries

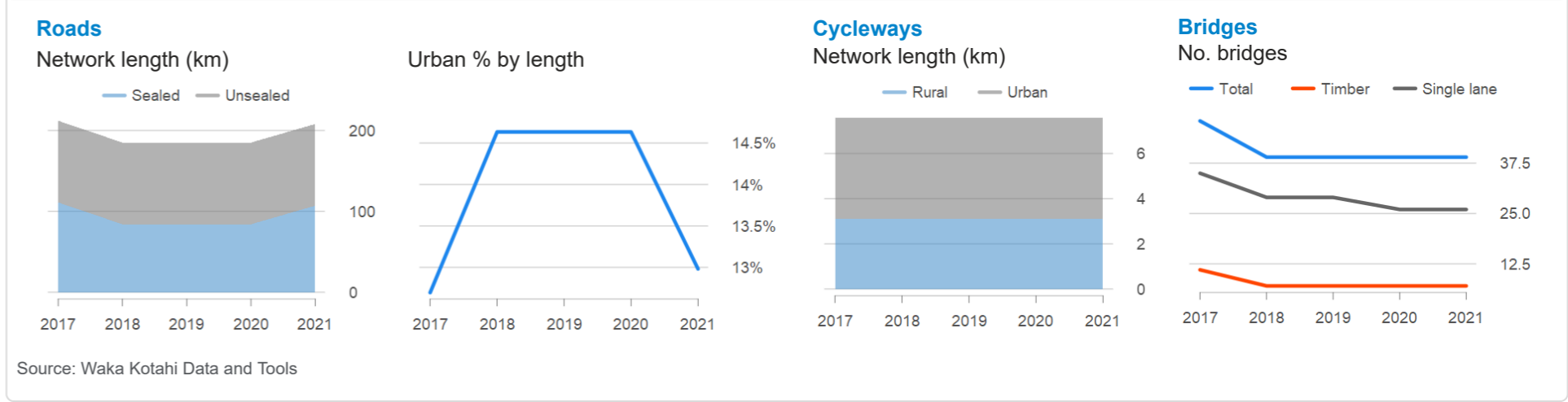
1 ↓ Fatal & Serious Injuries/Trend (5 Year Annual Avg)



Network Physical Characteristics

Roads, Cycleways and Bridges

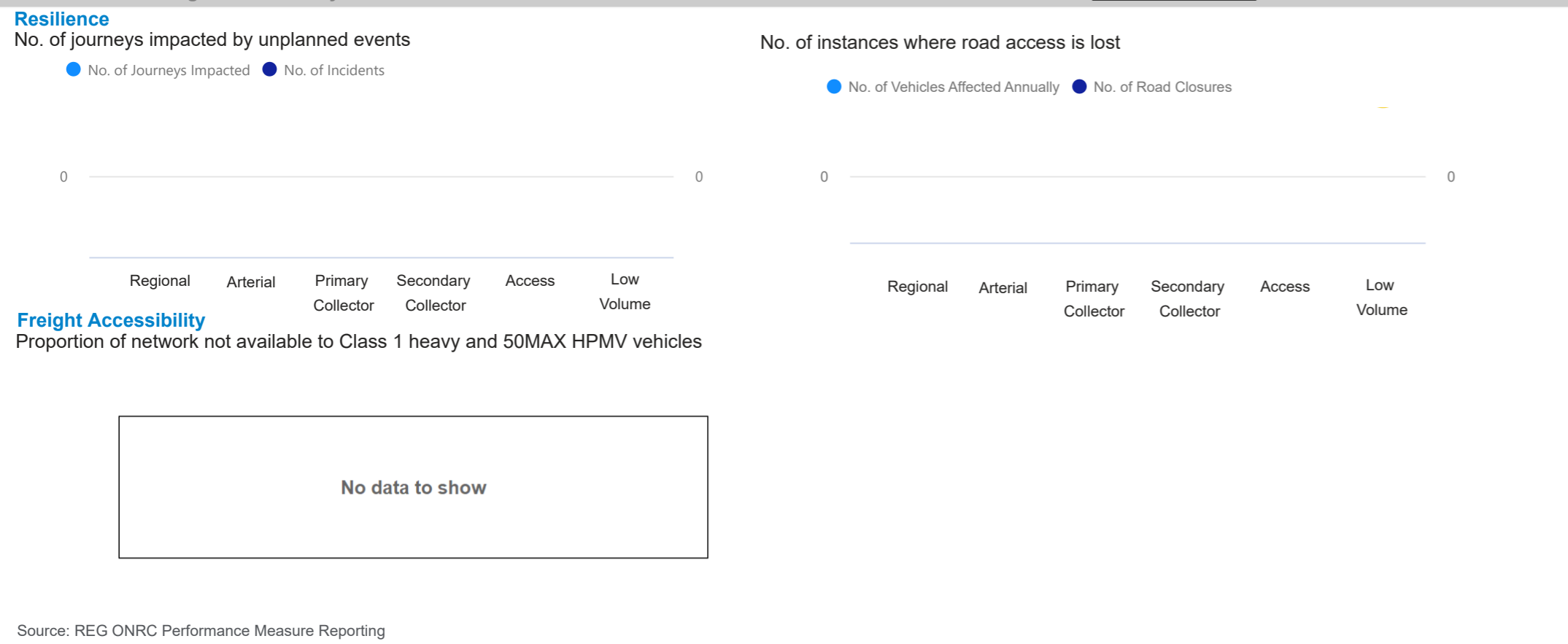
-0.8 (-0.4%) Network Length Growth km (%) (5 Year Annual Avg)



Network Availability and Accessibility

Resilience and Freight Accessibility

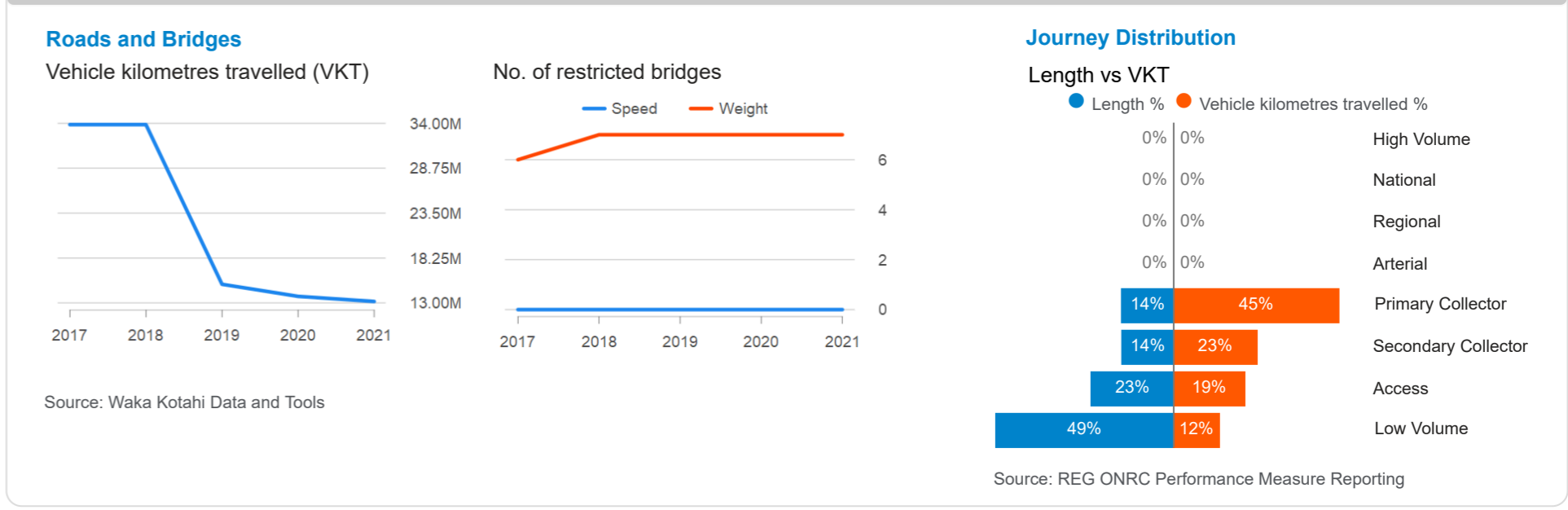
No data Proportion Network Accessible to Class 1 and 50MAX



Road Network Use

Roads and Bridges

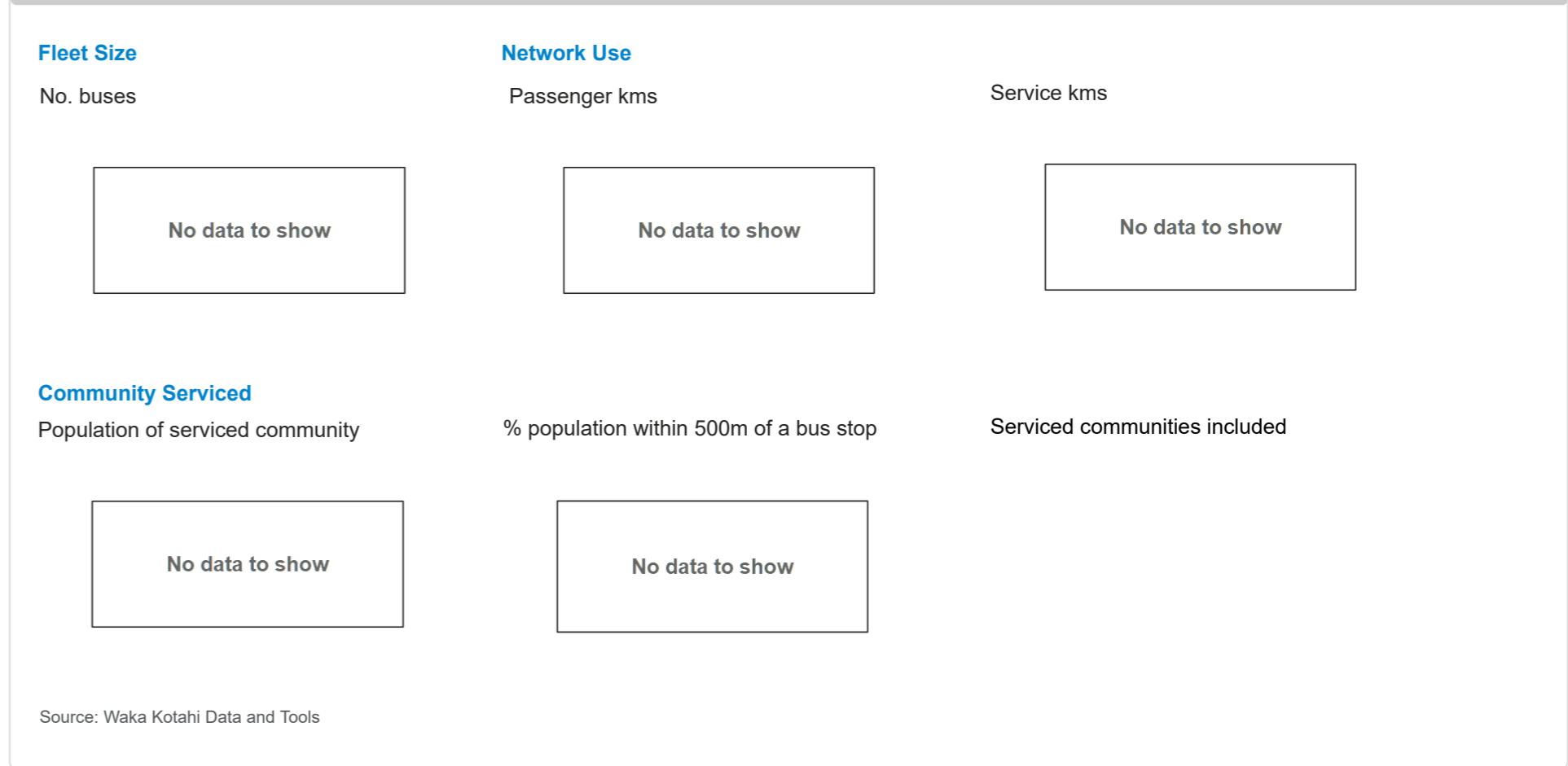
13 (-18.2%) Million VKT (Latest Year)/5 Year Annual Avg % Increase



Public Transport

Fleet Size, Network Use and Community Served

No data Passenger kms (5 Year Annual Avg Trend)



Territorial Activity

Economic Activity

62 (1.6%) Population Growth (5 Year Annual Avg)

