

7,670 Population	\$482 GDP (\$M)	\$17 Valuation (\$M)	\$1.7 Expenditure (\$M)	\$228 Expenditure per capita	75% FAR
42 Total (km)	42 Sealed (km)	0 Unsealed (km)	0 Rural (km)	42 Urban (km)	5 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 1.0 out of 3.0

Co-investment planning quality: 1.5 out of 3.0

Procurement

Smart buyer self-assessment: 46 out of 70

Data Quality

Asset management at expected standard (%) and Score

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment; Source: RCA Smart Buyer Jun-2019 Self-Assessment; Source: REG Annual Data Quality Assessment

Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths						
Road safety	●	●	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

● Target achieved ● Partially achieved¹ ● Target not achieved ● Not reported

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)	Overall Rating
Contract Management: ●	Activity Management Planning: ●	● Effective ● Improvement needed ● Unacceptable ● Not available
Financial Management: ●	Data Quality: ●	
Procurement: ●	Network Condition and Management: ●	
Professional Services: ●	Road Safety: ●	
Previous Audit Issues: ●	Previous Audit Issues: ●	

Source: Waka Kotahi, Audit and Assurance, Technical & Investment Audit Report Sep-18

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$3.2M (100%) Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

Co-Invested Expenditure

All transport activities

Funding

Co-invested expenditure and funding

Activity Class Expenditure

Road safety promotion

Valuation

Roading assets

Cost Efficiency

Total expenditure / length (\$1,000 / km)

Cost Efficiency

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

Achievements

Works Completed, Amenity and Road Condition

-0.9% Ride Quality (STE)

Works Completed

Pavement rehabilitation (lane kms)

Works Completed

Pavement resurfacing (lane kms)

Works Completed

Percentage of network renewed

Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Amenity (Sealed Roads)

Peak and average road roughness (NAASRA) (peer group lighter)

Road Condition (Sealed Roads)

Pavement condition

Road Condition (Sealed Roads)

Surface condition

