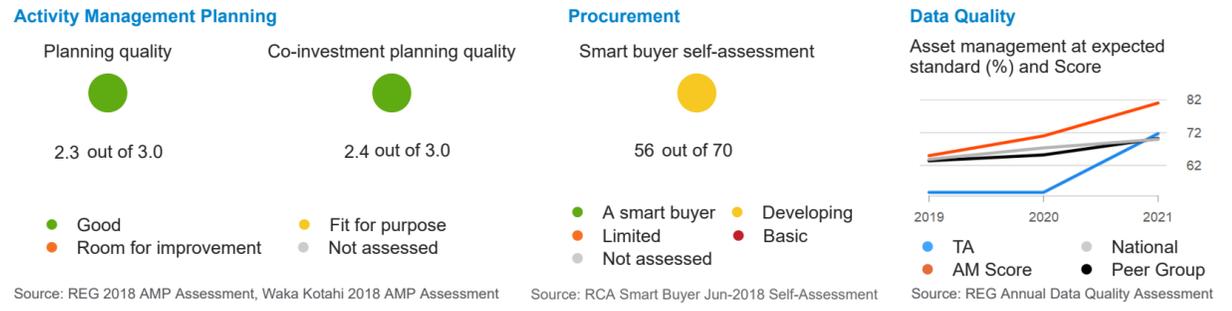


54,700 Population	\$3,161 GDP (\$M)	\$715 Valuation (\$M)	\$18.7 Expenditure (\$M)	\$341 Expenditure per capita	51% FAR
278 Total (km)	259 Sealed (km)	19 Unsealed (km)	25 Rural (km)	252 Urban (km)	108 No. of bridges

Activity Management

Planning, Procurement and Data Quality



Service Performance

LGA Non-Financial Performance Measures

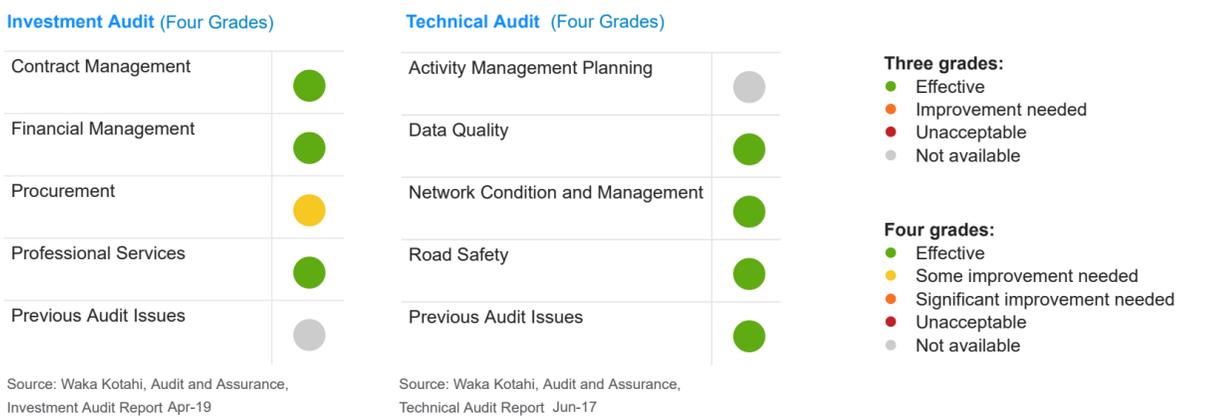
2018-21 LTP Targets Achieved

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

Co-Investor Assurance

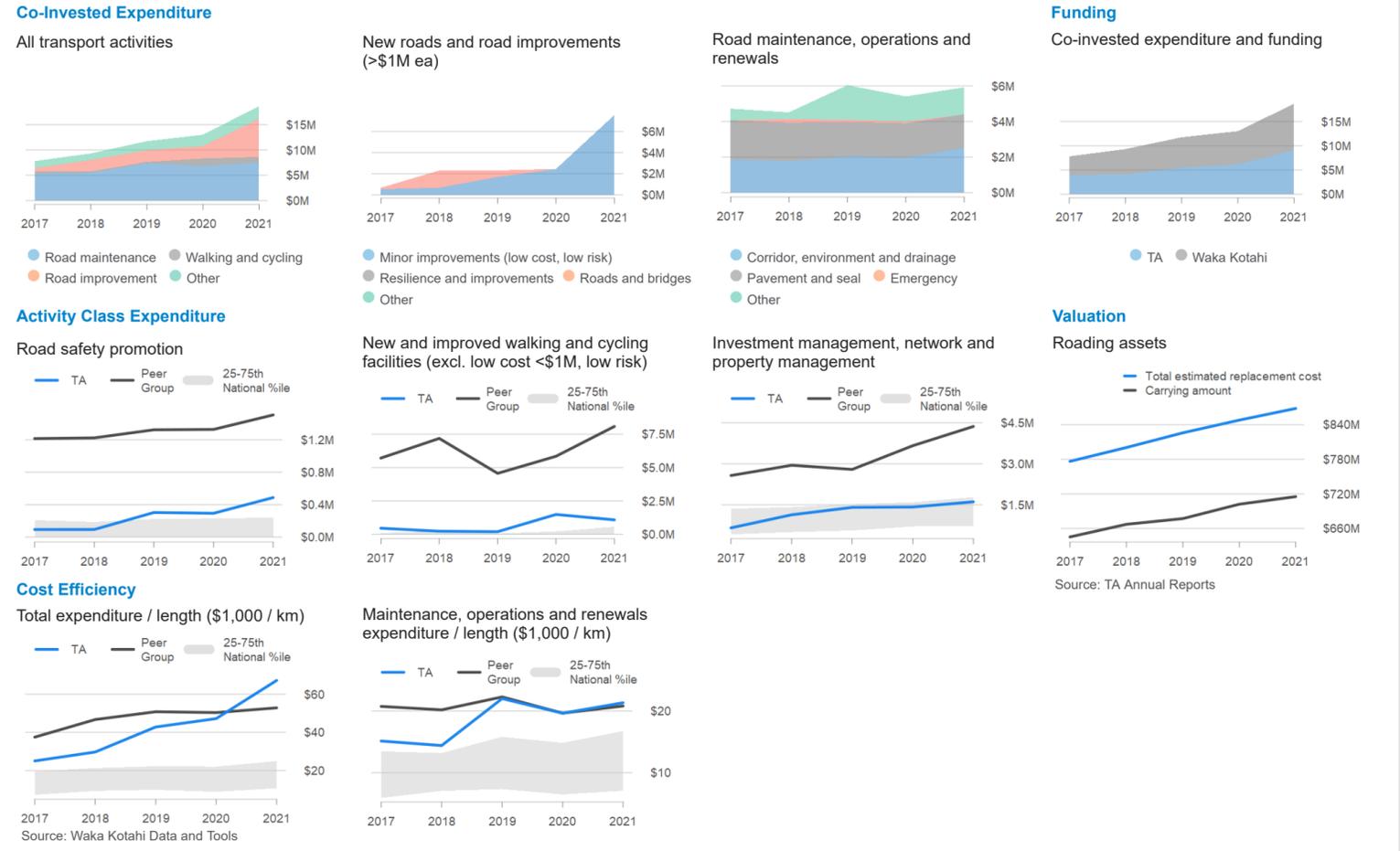
Investment Performance



Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$45.4M (95.7%) Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)



Achievements

Works Completed, Amenity and Road Condition

-0.1% Ride Quality (STE)

