

<b>61,900</b> Population	<b>\$2,134</b> GDP (\$M)	<b>\$295</b> Valuation (\$M)	<b>\$14.2</b> Expenditure (\$M)	<b>\$229</b> Expenditure per capita	<b>56%</b> FAR
<b>270</b> Total (km)	<b>270</b> Sealed (km)	<b>0</b> Unsealed (km)	<b>45</b> Rural (km)	<b>225</b> Urban (km)	<b>38</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality

### Activity Management Planning

**Planning quality**  
1.7 out of 3.0

**Co-investment planning quality**  
2.0 out of 3.0

### Procurement

**Smart buyer self-assessment**  
58 out of 70

### Data Quality

Asset management at expected standard (%) and Score

## Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
<sup>1</sup> Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

## Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management	Activity Management Planning
Financial Management	Data Quality
Procurement	Network Condition and Management
Professional Services	Road Safety
Previous Audit Issues	Previous Audit Issues

Source: Waka Kotahi, Audit and Assurance, Technical & Investment Audit Report May-19

## Delivery

Expenditure, Funding, Cost Efficiency and Valuation

### Co-Invested Expenditure

All transport activities

New roads and road improvements (>\$1M ea)

Road maintenance, operations and renewals

### Funding

Co-invested expenditure and funding

### Activity Class Expenditure

Road safety promotion

New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)

Investment management, network and property management

### Valuation

Roading assets

### Cost Efficiency

Total expenditure / length (\$1,000 / km)

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

## Achievements

Works Completed, Amenity and Road Condition

### Works Completed

Pavement rehabilitation (lane kms)

Pavement resurfacing (lane kms)

### Percentage of network renewed

### Ride Quality (Sealed Roads)

Ride quality (roughness of the roads)

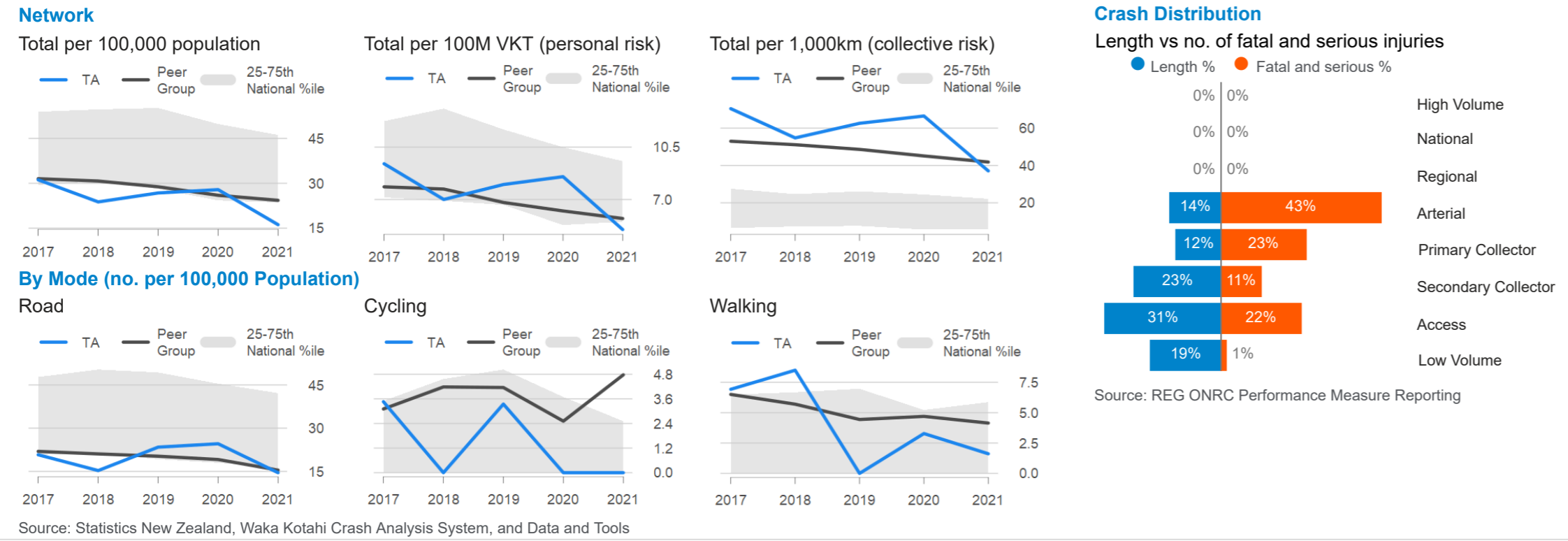
Peak and average road roughness (NAASRA) (peer group lighter)

### Pavement condition

### Surface condition

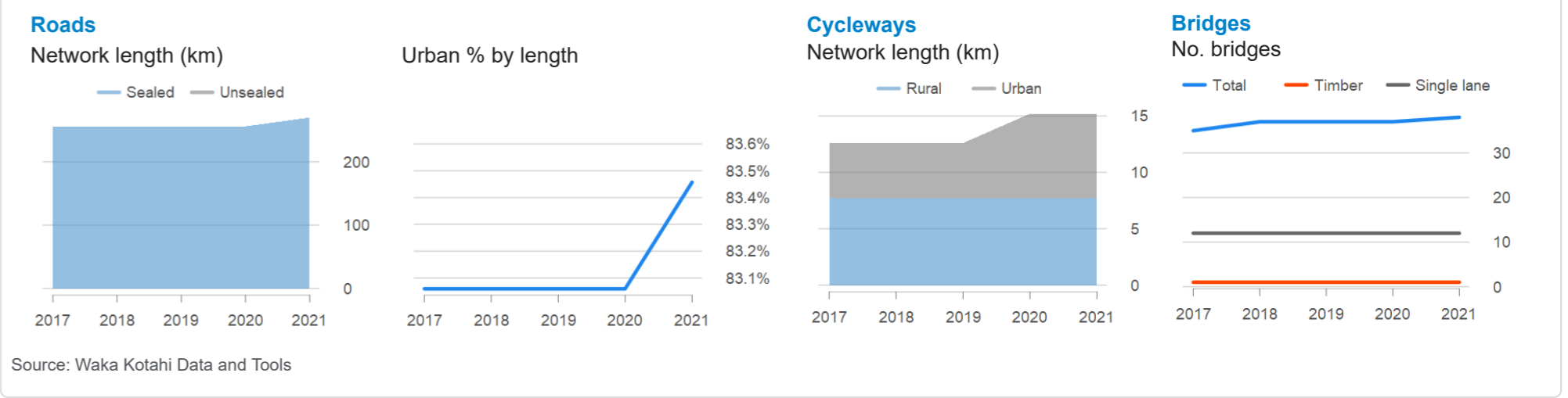
## Safety Fatal and Serious Injuries

**15** ↓ Fatal & Serious Injuries/  
Trend (5 Year Annual Avg)



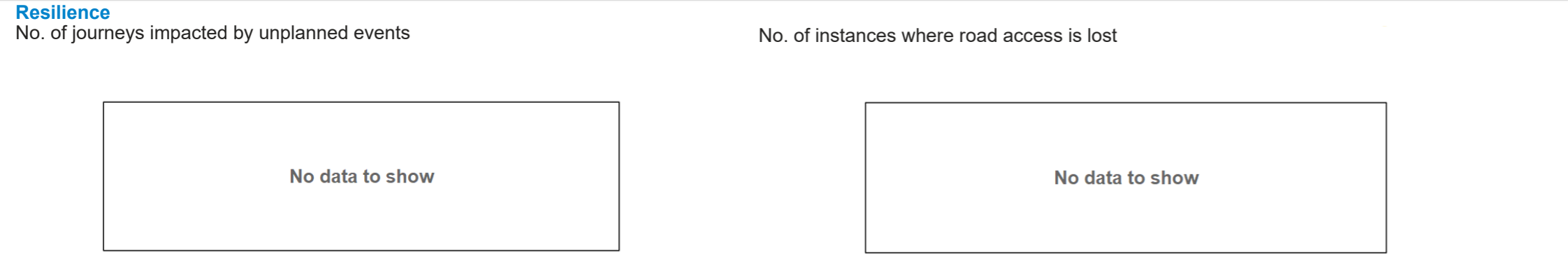
## Network Physical Characteristics Roads, Cycleways and Bridges

**2.8 (1.1%)** Network Length Growth km (%)  
(5 Year Annual Avg)



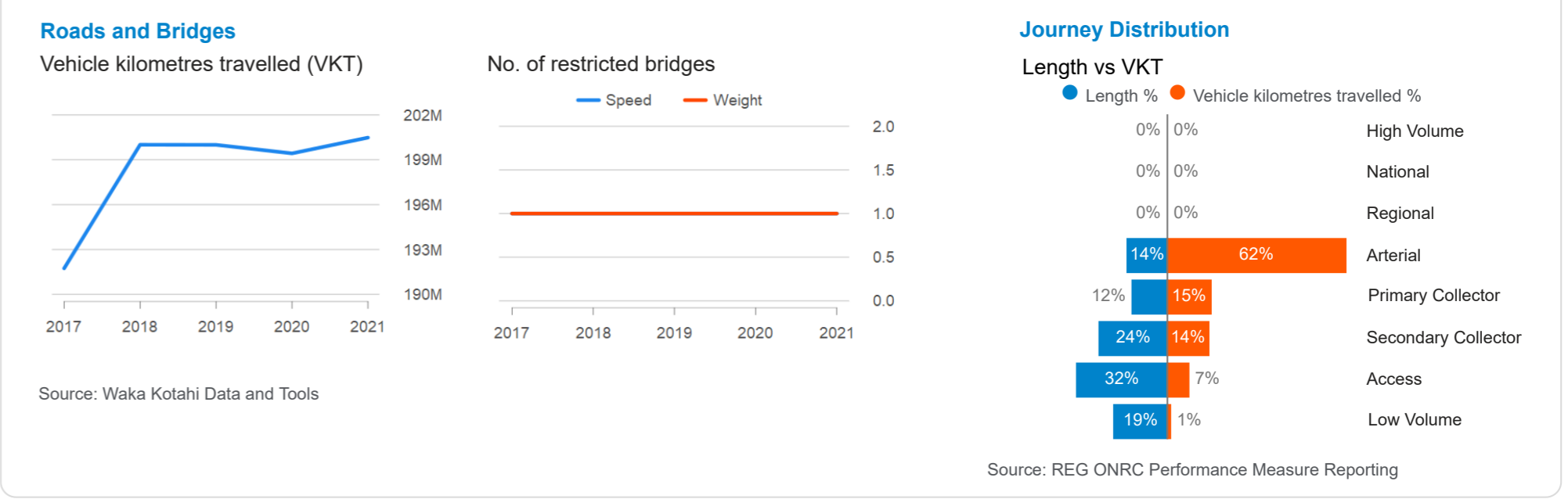
## Network Availability and Accessibility Resilience and Freight Accessibility

**No data** Proportion Network Accessible to Class 1 and 50MAX



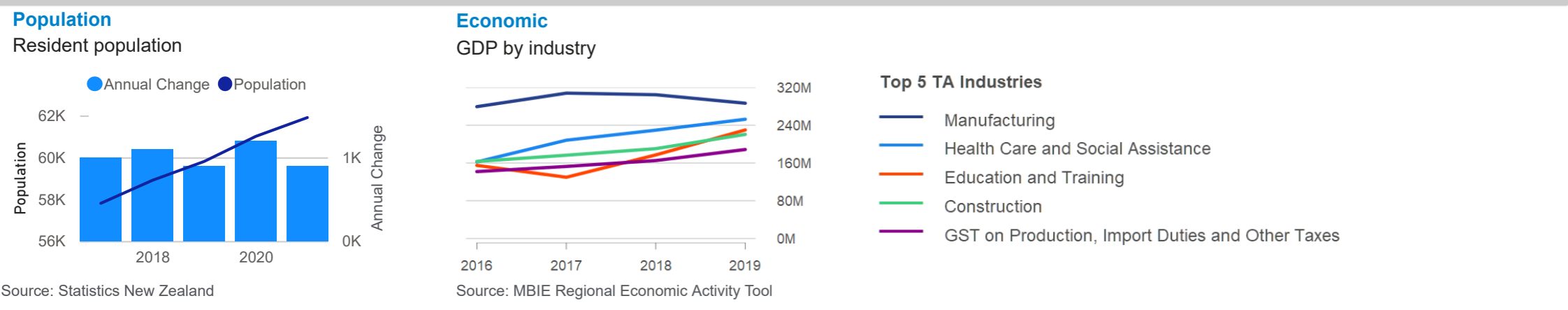
## Road Network Use Roads and Bridges

**200 (0.9%)** Million VKT (Latest Year)/  
5 Year Annual Avg % Increase



## Territorial Activity Economic Activity

**1,020 (1.8%)** Population Growth  
(5 Year Annual Avg)



## Public Transport Fleet Size, Network Use and Community Served

**-8.3%** ↓ Passenger kms  
(5 Year Annual Avg Trend)

