

<b>23,800</b> Population	<b>\$1,385</b> GDP (\$M)	<b>\$578</b> Valuation (\$M)	<b>\$14.9</b> Expenditure (\$M)	<b>\$626</b> Expenditure per capita	<b>55%</b> FAR
<b>1,799</b> Total (km)	<b>779</b> Sealed (km)	<b>1,020</b> Unsealed (km)	<b>1,627</b> Rural (km)	<b>172</b> Urban (km)	<b>181</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality

### Activity Management Planning

Planning quality: 1.8 out of 3.0

Co-investment planning quality: 2.0 out of 3.0

Smart buyer self-assessment: 0 out of 70

### Procurement

A smart buyer: Limited

Developing: Basic

### Data Quality

Asset management at expected standard (%) and Score

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment

## Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths						
Road safety	●	●	●	●	●	●
<sup>1</sup> Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

## Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Mar-21

## Delivery

Expenditure, Funding, Cost Efficiency and Valuation

### Co-Invested Expenditure

All transport activities

### Activity Class Expenditure

Road safety promotion

New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)

### Funding

Co-invested expenditure and funding

### Valuation

Road assets

**\$40.2M (100%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

## Achievements

Works Completed, Amenity and Road Condition

**1.3%** ↑ Ride Quality (STE)

### Works Completed

Pavement rehabilitation (lane kms)

### Works Completed

Pavement resurfacing (lane kms)

### Percentage of network renewed

### Amenity (Sealed Roads)

Ride quality (roughness of the roads)

### Amenity (Sealed Roads)

Peak and average road roughness (NAASRA) (peer group lighter)

### Road Condition (Sealed Roads)

Pavement condition

### Road Condition (Sealed Roads)

Surface condition

Source: Waka Kotahi Data and Tools

