

<b>9,640</b> Population	<b>\$671</b> GDP (\$M)	<b>\$256</b> Valuation (\$M)	<b>\$13.7</b> Expenditure (\$M)	<b>\$1,419</b> Expenditure per capita	<b>73%</b> FAR
<b>1,006</b> Total (km)	<b>459</b> Sealed (km)	<b>547</b> Unsealed (km)	<b>954</b> Rural (km)	<b>52</b> Urban (km)	<b>162</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality

### Activity Management Planning

Planning quality: 1.3 out of 3.0 (Room for improvement)

Co-investment planning quality: 1.8 out of 3.0 (Fit for purpose)

### Procurement

Smart buyer self-assessment: 55 out of 70 (A smart buyer)

### Data Quality

Asset management at expected standard (%) and Score

2019: TA (82), AM Score (92), National (72), Peer Group (72)

2020: TA (85), AM Score (95), National (75), Peer Group (75)

2021: TA (88), AM Score (98), National (78), Peer Group (78)

## Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
<sup>1</sup> Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

● Target achieved ● Partially achieved<sup>1</sup> ● Target not achieved ● Not reported

## Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)		Technical Audit (Four Grades)	
Contract Management	●	Activity Management Planning	●
Financial Management	●	Data Quality	●
Procurement	●	Network Condition and Management	●
Professional Services	●	Road Safety	●
Previous Audit Issues	●	Previous Audit Issues	●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Nov-21

Source: Waka Kotahi, Audit and Assurance, Technical Audit Report Mar-20

## Delivery

Expenditure, Funding, Cost Efficiency and Valuation

**\$36.1M (100%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

### Co-Invested Expenditure

All transport activities

New roads and road improvements (>\$1M ea)

Road maintenance, operations and renewals

### Funding

Co-invested expenditure and funding

### Activity Class Expenditure

Road safety promotion

New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)

Investment management, network and property management

### Valuation

Roading assets

### Cost Efficiency

Total expenditure / length (\$1,000 / km)

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

## Achievements

Works Completed, Amenity and Road Condition

**-1.2%** ↓ Ride Quality (STE)

### Works Completed

Pavement rehabilitation (lane kms)

Pavement resurfacing (lane kms)

### Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Peak and average road roughness (NAASRA) (peer group lighter)

### Road Condition (Sealed Roads)

Percentage of network renewed

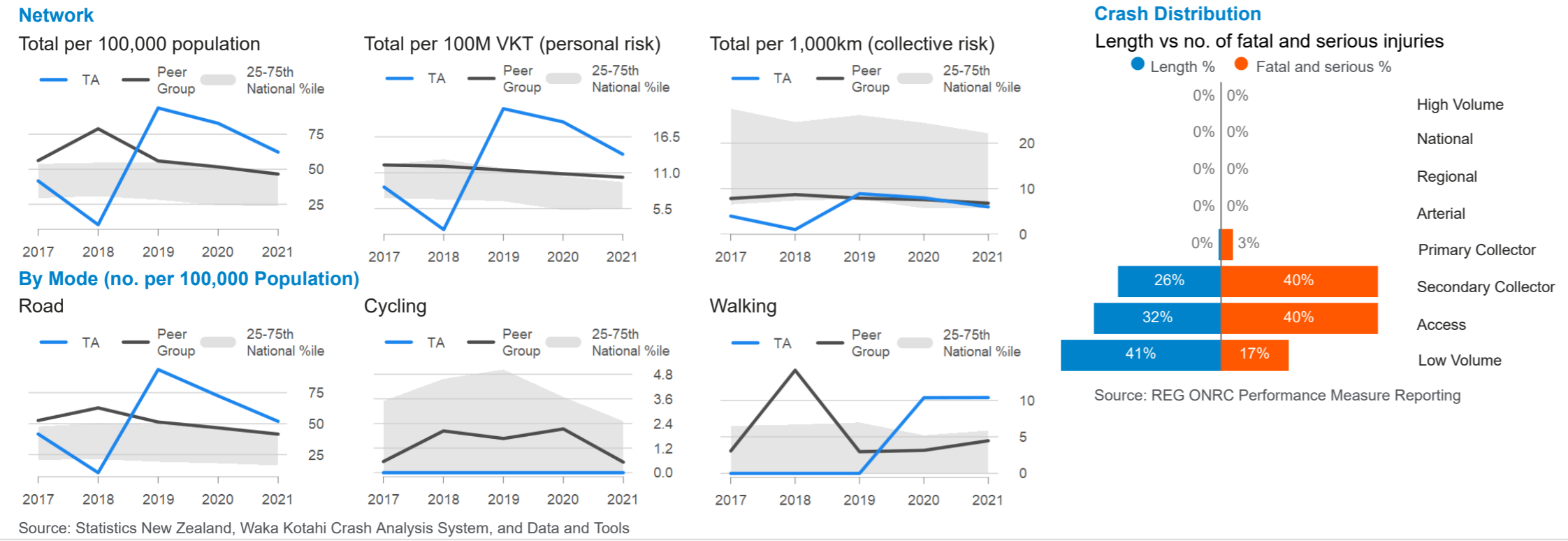
Pavement condition

Surface condition

## Safety

Fatal and Serious Injuries

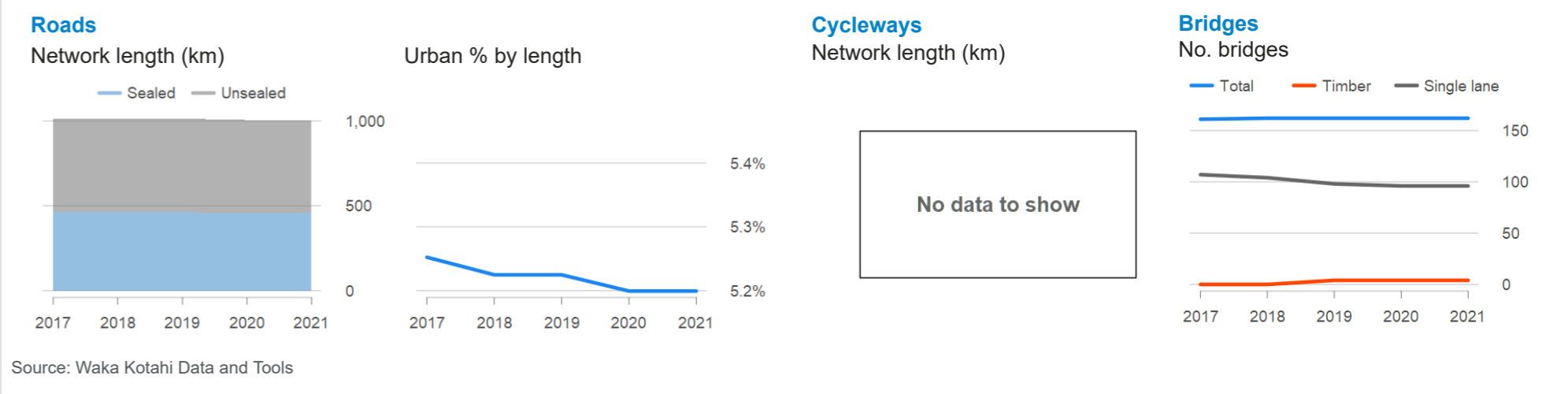
**6** ↑ Fatal & Serious Injuries/  
Trend (5 Year Annual Avg)



## Network Physical Characteristics

Roads, Cycleways and Bridges

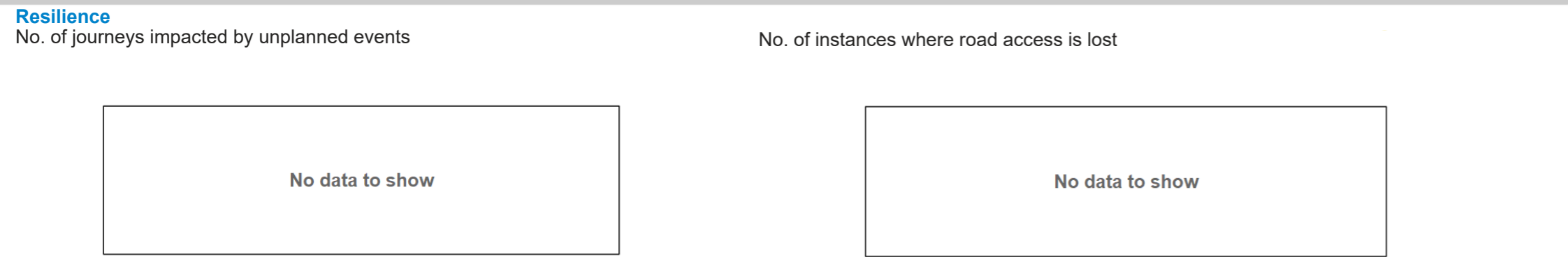
**-2.6 (-0.3%)** Network Length Growth km (%)  
(5 Year Annual Avg)



## Network Availability and Accessibility

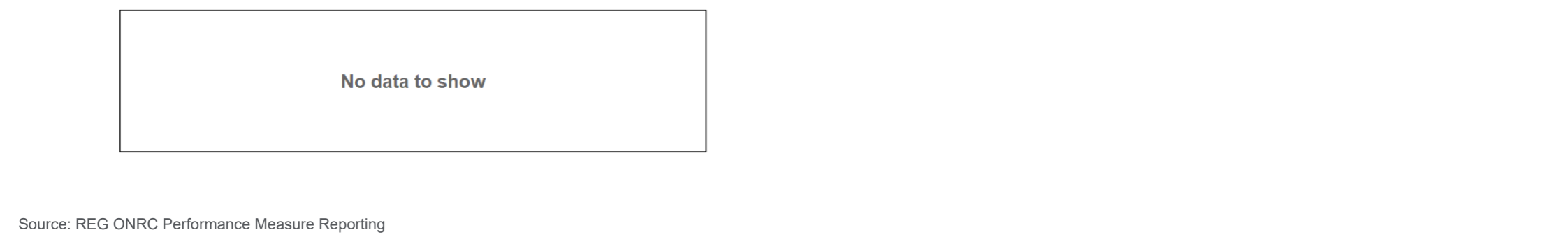
Resilience and Freight Accessibility

**No data** Proportion Network Accessible to Class 1 and 50MAX



## Freight Accessibility

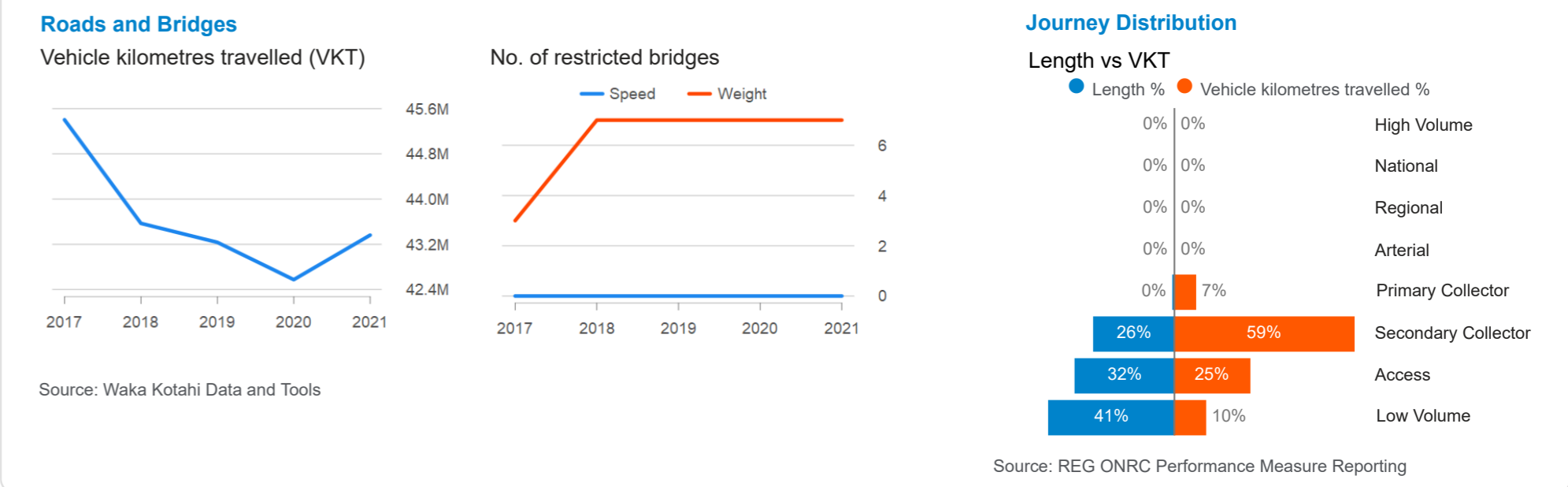
Proportion of network not available to Class 1 heavy and 50MAX HPMV vehicles



## Road Network Use

Roads and Bridges

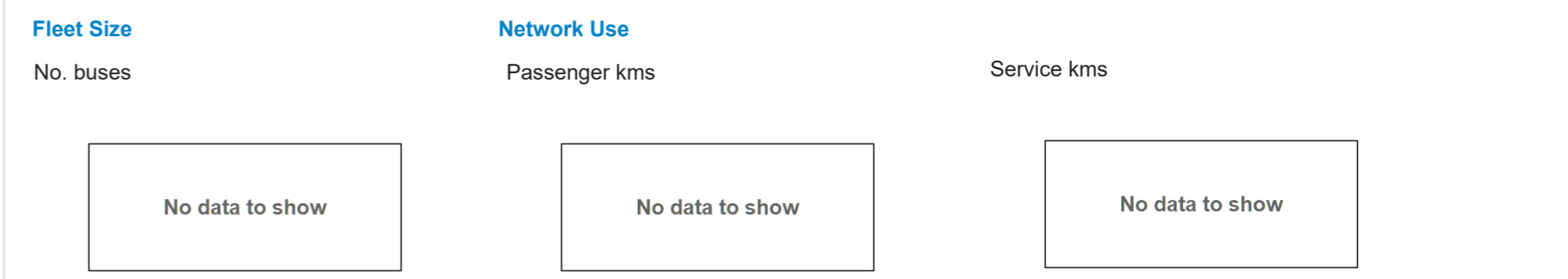
**43 (-1.1%)** Million VKT (Latest Year)/  
5 Year Annual Avg % Increase



## Public Transport

Fleet Size, Network Use and Community Serviced

**No data** Passenger kms  
(5 Year Annual Avg Trend)



## Territorial Activity

Economic Activity

**12 (0.1%)** Population Growth  
(5 Year Annual Avg)

