

11,650 Population	\$337 GDP (\$M)	\$334 Valuation (\$M)	\$5.0 Expenditure (\$M)	\$430 Expenditure per capita	52% FAR
665 Total (km)	403 Sealed (km)	263 Unsealed (km)	564 Rural (km)	63 Urban (km)	133 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 1.2 out of 3.0 (Room for improvement)

Co-investment planning quality: 2.0 out of 3.0 (Fit for purpose)

Procurement

Smart buyer self-assessment: 56 out of 70 (Developing)

Data Quality

Asset management at expected standard (%) and Score

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment; Source: RCA Smart Buyer Jun-2020 Self-Assessment; Source: REG Annual Data Quality Assessment

Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

● Target achieved ● Partially achieved¹ ● Target not achieved ● Not reported

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)	Overall Rating
Contract Management: ●	Activity Management Planning: ●	●
Financial Management: ●	Data Quality: ●	
Procurement: ●	Network Condition and Management: ●	
Professional Services: ●	Road Safety: ●	
Previous Audit Issues: ●	Previous Audit Issues: ●	

Source: Waka Kotahi, Audit and Assurance, Technical & Investment Audit Report Jul-19

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$13.9M (100%) Total 2018-21 NLTP Budget (\$M) / Total Budget Spent (%)

Co-Invested Expenditure

All transport activities

Funding

Co-invested expenditure and funding

Activity Class Expenditure

Road safety promotion

Valuation

Road assets

Cost Efficiency

Total expenditure / length (\$1,000 / km)

Valuation

Investment management, network and property management

Cost Efficiency

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

Achievements

Works Completed, Amenity and Road Condition

0.2% Ride Quality (STE)

Works Completed

Pavement rehabilitation (lane kms)

Works Completed

Pavement resurfacing (lane kms)

Works Completed

Percentage of network renewed

Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Amenity (Sealed Roads)

Peak and average road roughness (NAASRA) (peer group lighter)

Road Condition (Sealed Roads)

Pavement condition

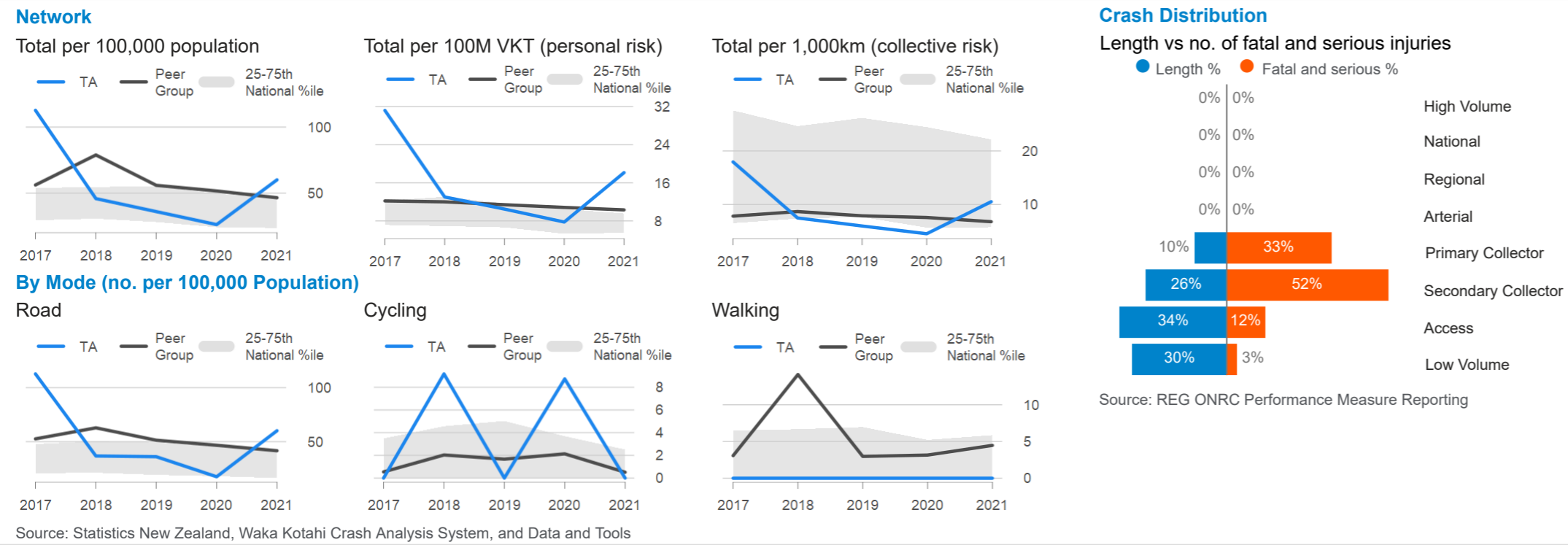
Road Condition (Sealed Roads)

Surface condition

Safety

Fatal and Serious Injuries

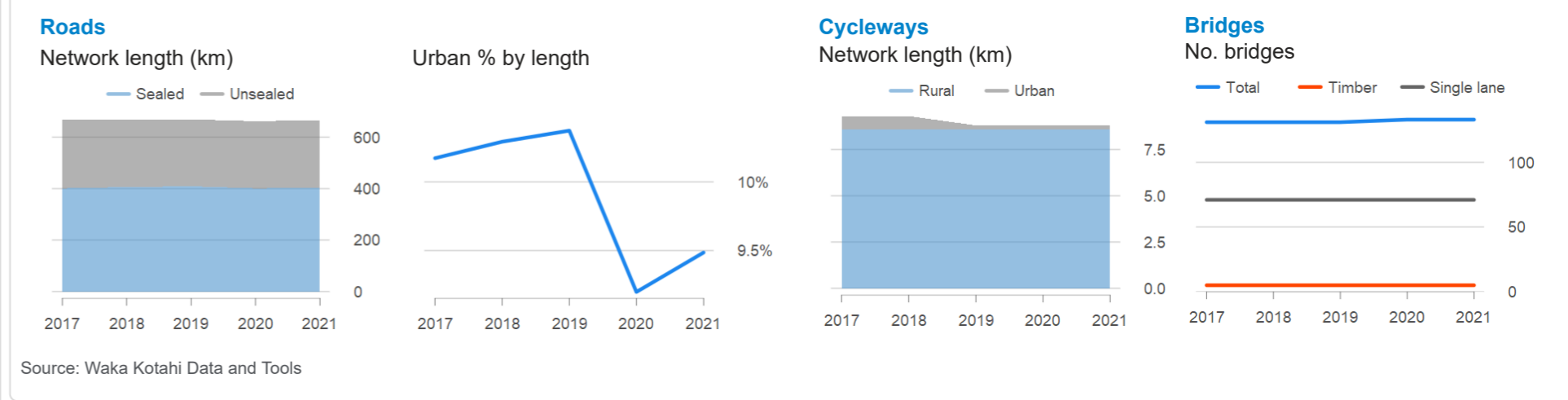
6 ↓ Fatal & Serious Injuries/Trend (5 Year Annual Avg)



Network Physical Characteristics

Roads, Cycleways and Bridges

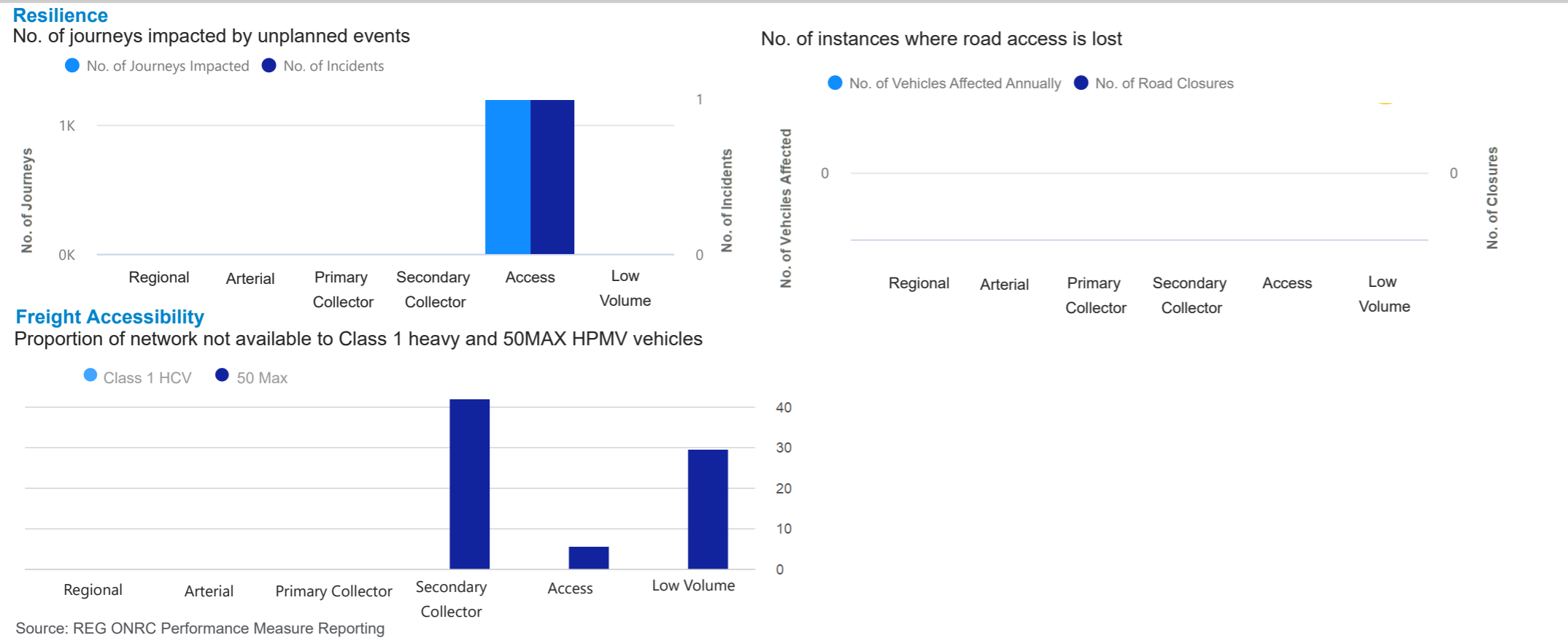
-1.2 (-0.2%) Network Length Growth km (%) (5 Year Annual Avg)



Network Availability and Accessibility

Resilience and Freight Accessibility

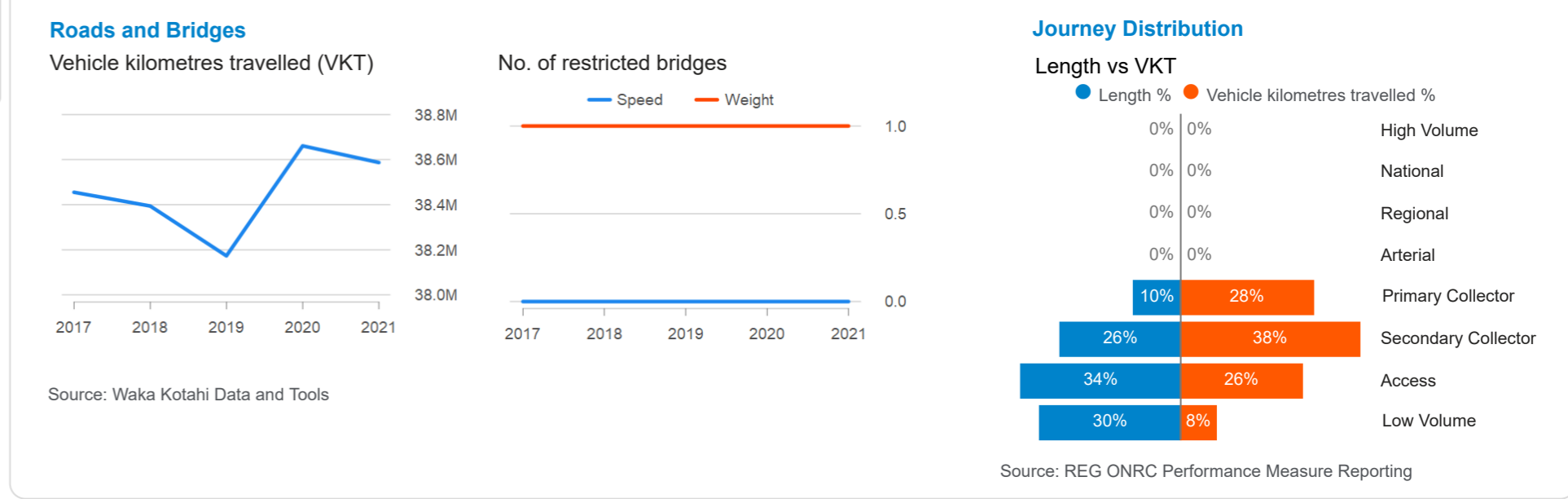
88.4% Proportion Network Accessible to Class 1 and 50MAX



Road Network Use

Roads and Bridges

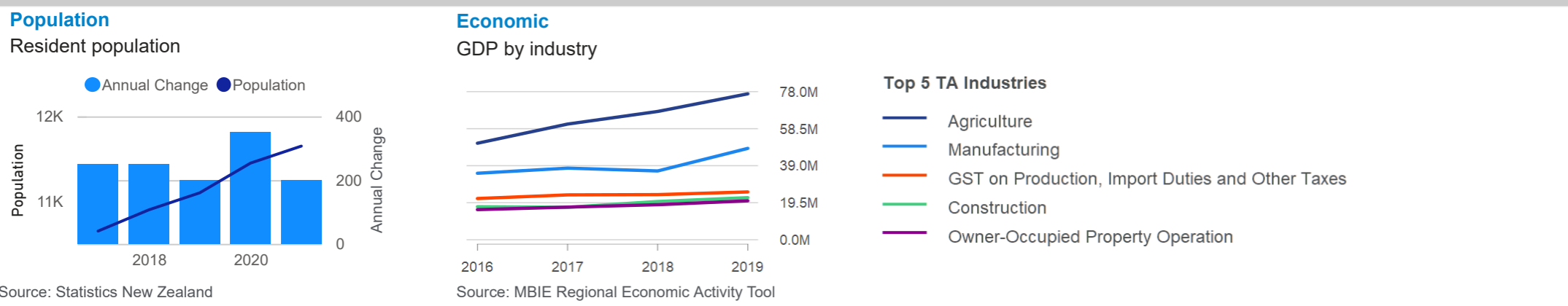
39 (0.1%) Million VKT (Latest Year)/5 Year Annual Avg % Increase



Territorial Activity

Economic Activity

250 (2.3%) Population Growth (5 Year Annual Avg)



Public Transport

Fleet Size, Network Use and Community Served

No data Passenger kms (5 Year Annual Avg Trend)

