

48,400 Population	\$2,782 GDP (\$M)	\$572 Valuation (\$M)	\$23.6 Expenditure (\$M)	\$488 Expenditure per capita	51% FAR
1,732 Total (km)	984 Sealed (km)	748 Unsealed (km)	1,480 Rural (km)	252 Urban (km)	317 No. of bridges

## Activity Management

Planning, Procurement and Data Quality

### Activity Management Planning

Planning quality: 2.0 out of 3.0

Co-investment planning quality: 2.2 out of 3.0

### Procurement

Smart buyer self-assessment: 64 out of 70

### Data Quality

Asset management at expected standard (%) and Score

## Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
<sup>1</sup> Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

## Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Aug-21

## Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$61.3M (100%)

Total 2018-21 NLTP Budget (\$M)  
Total Budget Spent (%)

### Co-Invested Expenditure

All transport activities

### Funding

Co-invested expenditure and funding

### Valuation

Road assets

### Activity Class Expenditure

Road safety promotion

### Cost Efficiency

Total expenditure / length (\$1,000 / km)

### Activity Class Expenditure

New and improved walking and cycling facilities

## Achievements

Works Completed, Amenity and Road Condition

1.3% ↑

Ride Quality (STE)

### Works Completed

Pavement rehabilitation (lane kms)

### Works Completed

Pavement resurfacing (lane kms)

### Percentage of network renewed

### Amenity (Sealed Roads)

Ride quality (roughness of the roads)

### Amenity (Sealed Roads)

Peak and average road roughness (NAASRA)

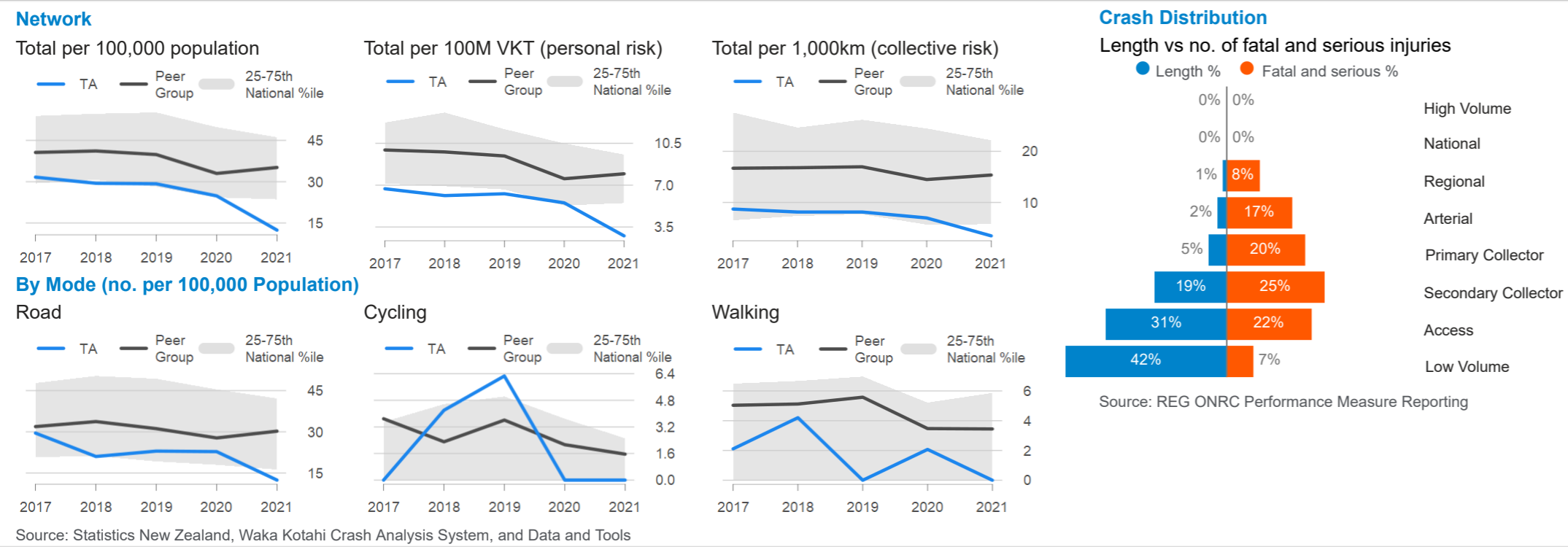
### Road Condition (Sealed Roads)

Pavement condition

## Safety

Fatal and Serious Injuries

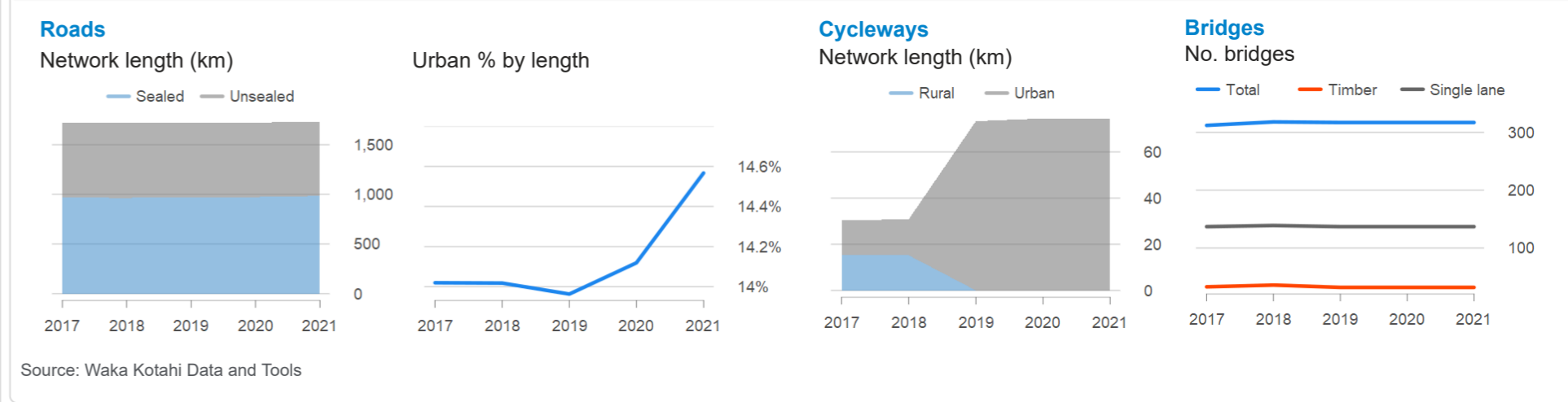
**12** ↓ Fatal & Serious Injuries/Trend (5 Year Annual Avg)



## Network Physical Characteristics

Roads, Cycleways and Bridges

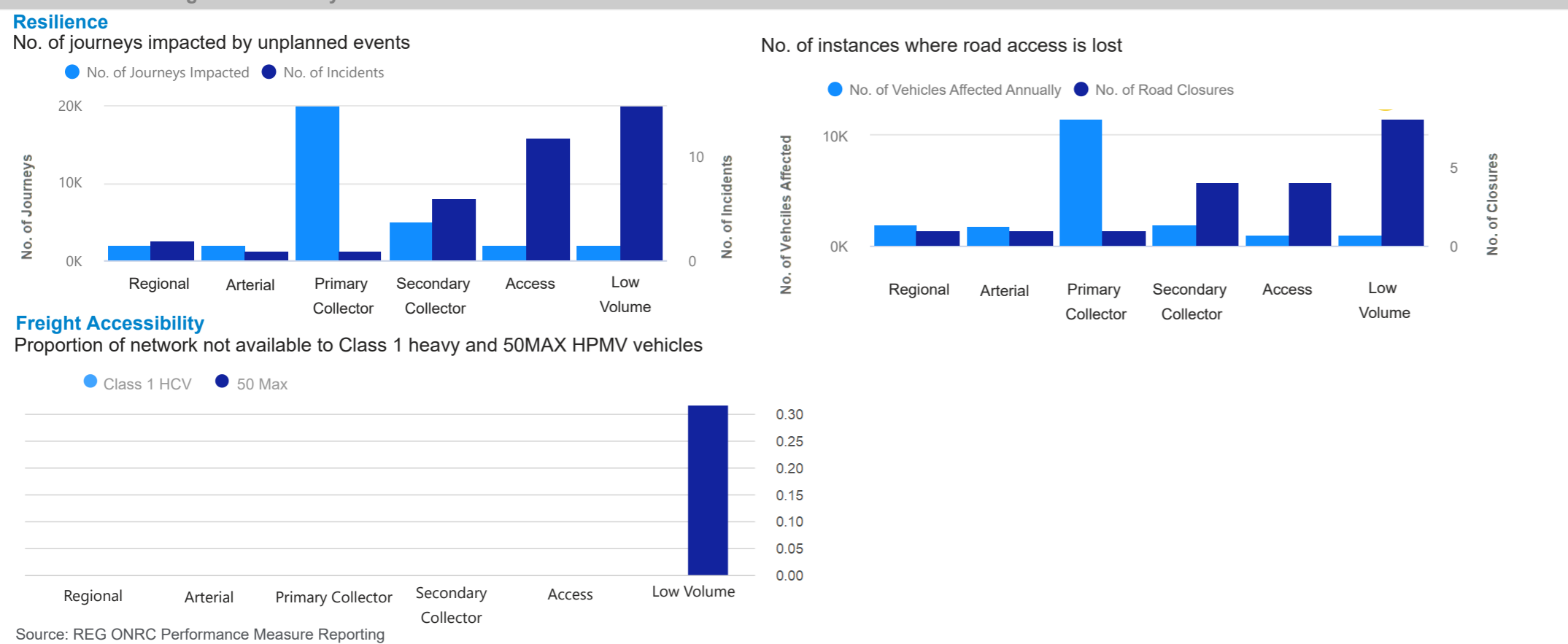
**1.8 (0.1%)** Network Length Growth km (%) (5 Year Annual Avg)



## Network Availability and Accessibility

Resilience and Freight Accessibility

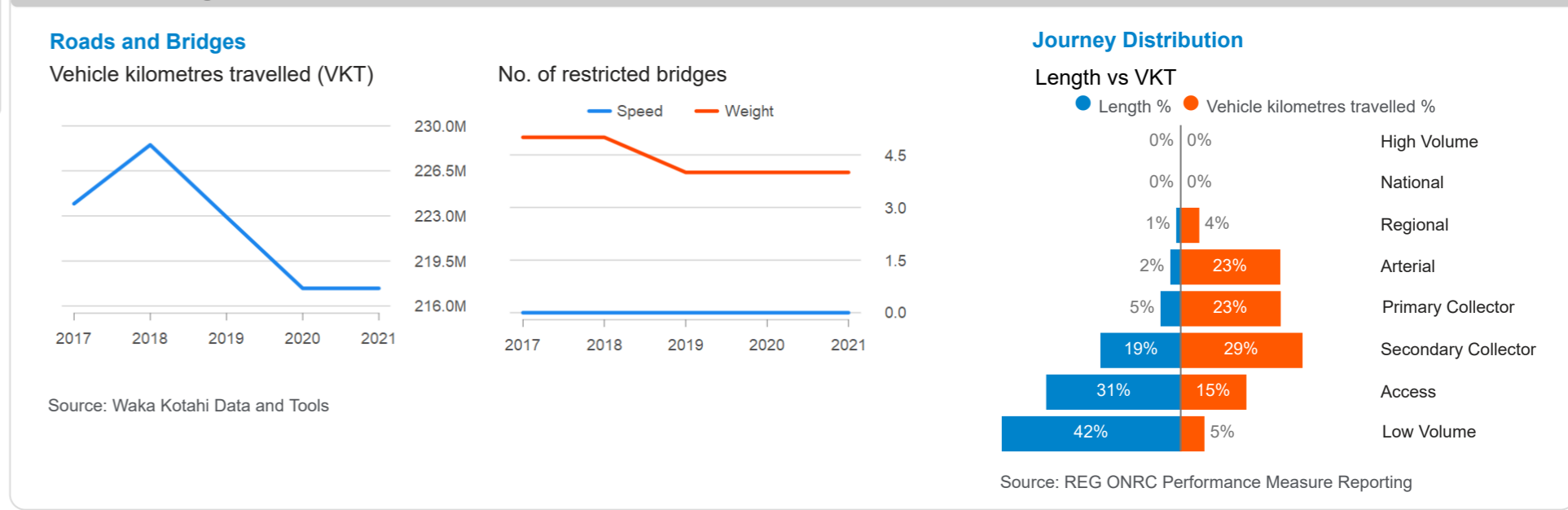
**100%** Proportion Network Accessible to Class 1 and 50MAX



## Road Network Use

Roads and Bridges

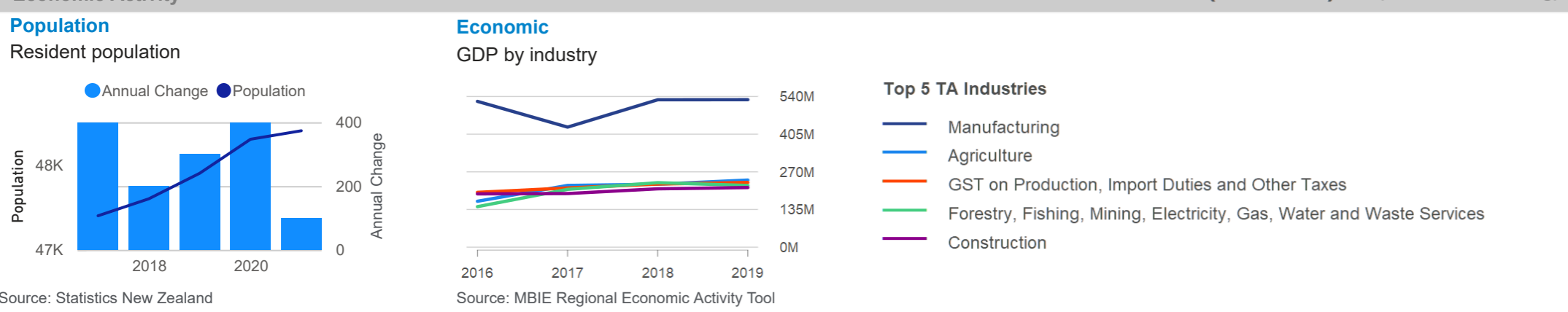
**217 (-1.1%)** Million VKT (Latest Year)/5 Year Annual Avg % Increase



## Territorial Activity

Economic Activity

**280 (0.6%)** Population Growth (5 Year Annual Avg)



## Public Transport

Fleet Size, Network Use and Community Served

**No data** Passenger kms (5 Year Annual Avg Trend)

