

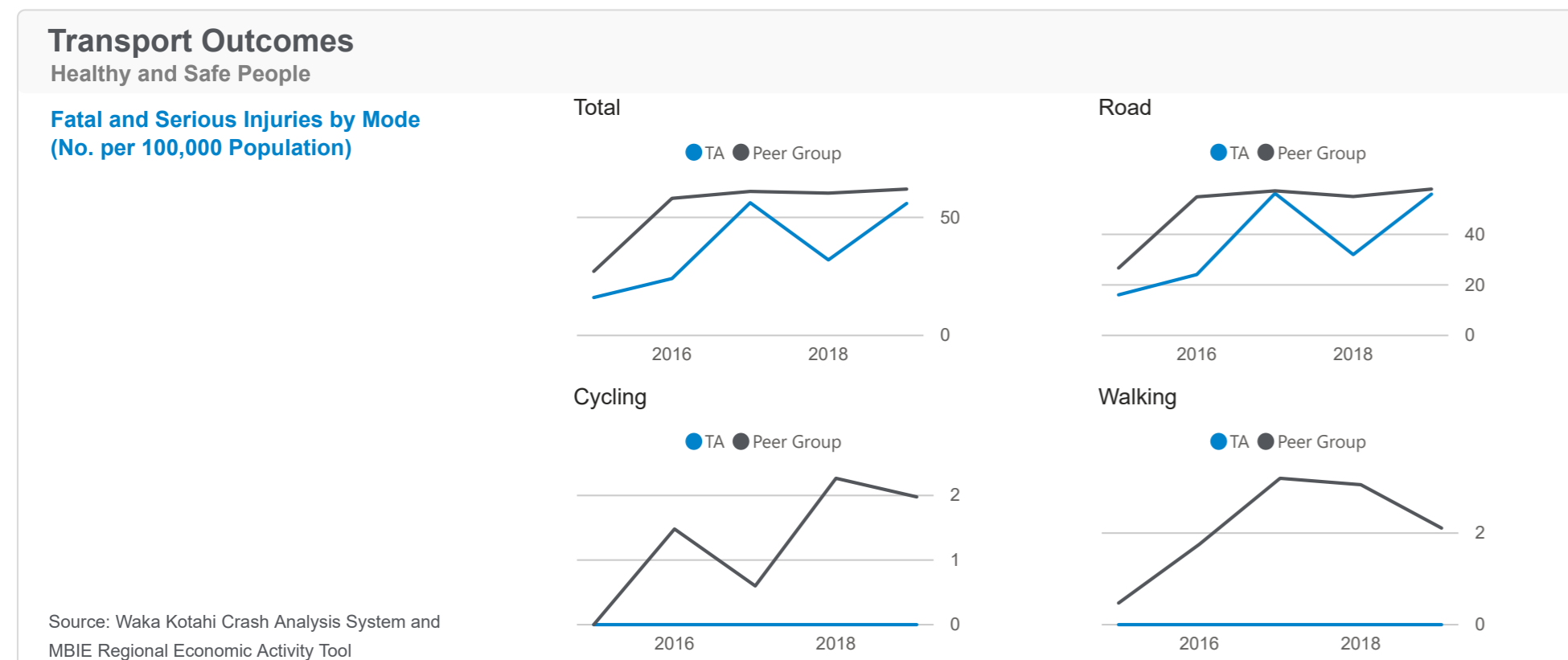
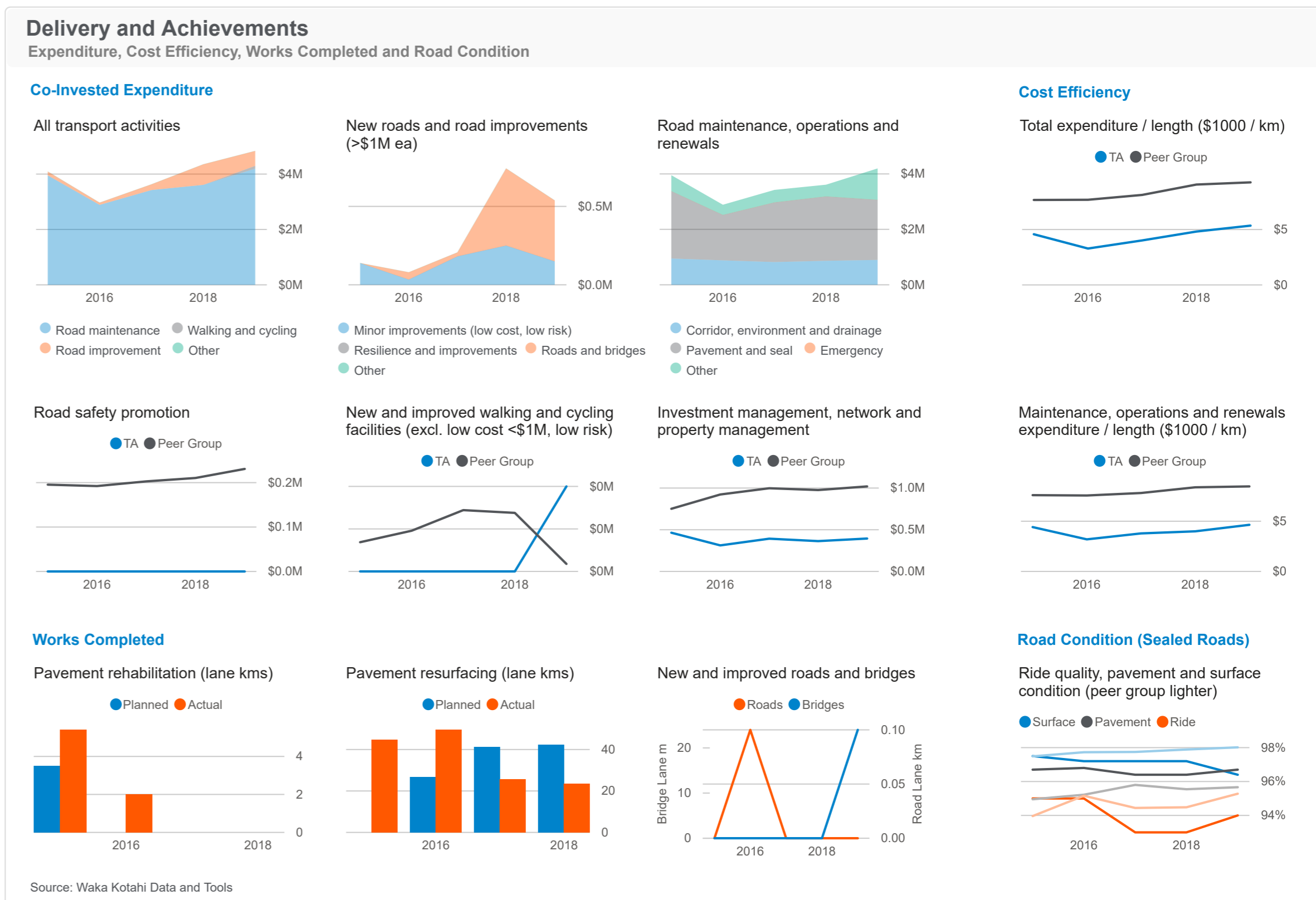
### Service Performance

LGA Non-Financial Performance Measures

Legend: Target achieved (Green), Partially achieved<sup>1</sup> (Orange), Target not achieved (Red), Not reported (Grey)

| Annual Targets Achieved                                  | 2015-25 Long Term Plan |                     |                     | 2018-28 LTP         |
|--|------------------------|---------------------|---------------------|---------------------|
|  | 2015/16                | 2016/17             | 2017/18             | 2018/19             |
| Provision of roads and footpaths                         | Target achieved        | Not reported        | Target not achieved | Target not achieved |
| Road safety  | Target achieved        | Not reported        | Target not achieved | Target not achieved |
| <sup>1</sup> Condition of the sealed road network        | Target achieved        | Target achieved     | Target achieved     | Target achieved     |
| Maintenance of the sealed road network                   | Target achieved        | Target achieved     | Target not achieved | Target not achieved |
| Condition of the footpaths within the local road network | Not reported           | Target achieved     | Target not achieved | Not reported        |
| Response to service requests                             | Not reported           | Target not achieved | Target not achieved | Target not achieved |

Source: TA Annual Reports

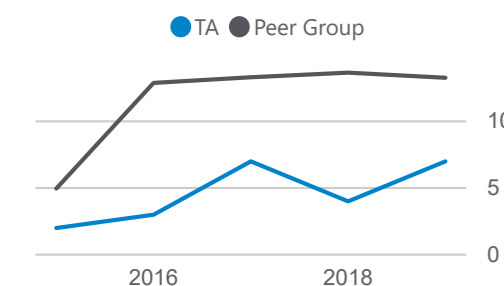


## Customer Outcomes

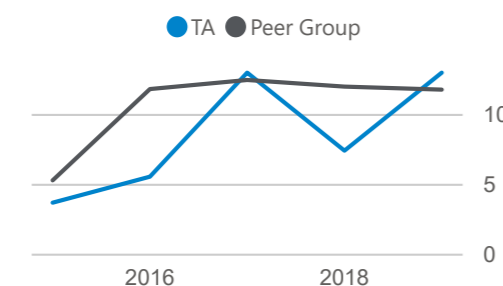
### Safety and Amenity

#### Fatal and Serious Injuries

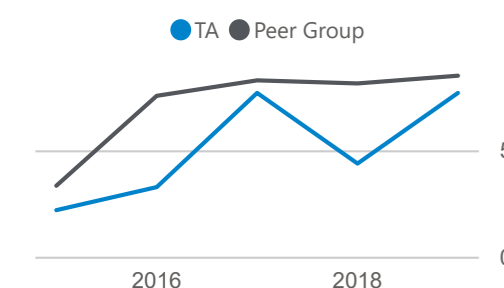
No. per annum



No. per 100 M VKT (personal risk)



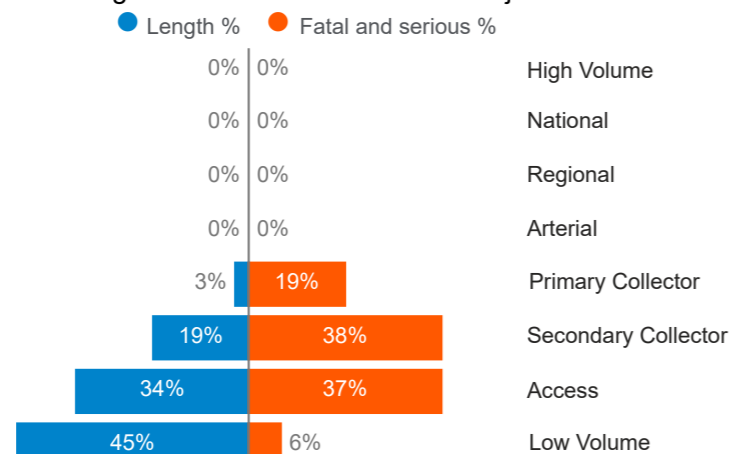
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

#### Crash Distribution

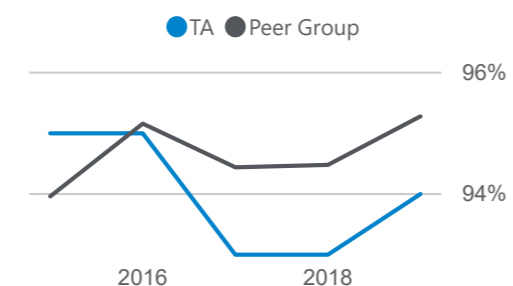
Length vs no. of fatal and serious injuries



Source: REG ONRC Performance Measure Reporting

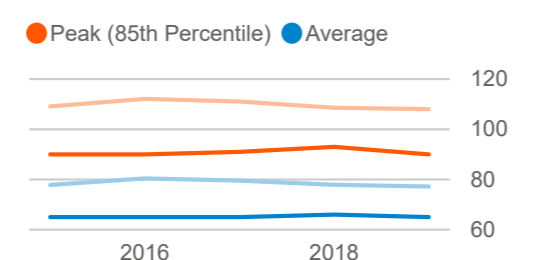
#### Road Condition

Ride quality (roughness of the roads)



Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



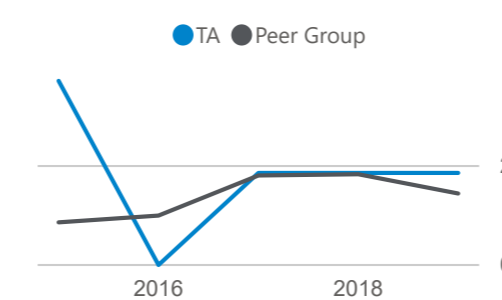
Source: REG ONRC Performance Measure Reporting

## Technical Outputs

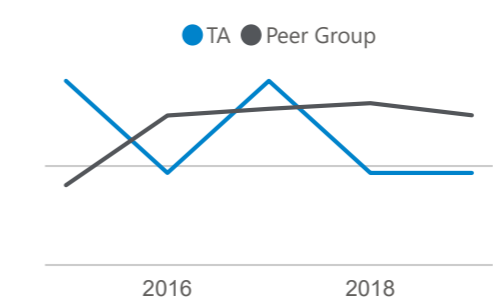
### Safety

#### Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

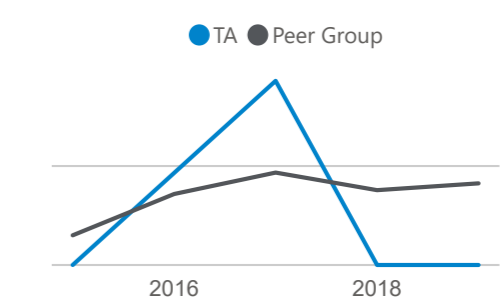
Loss of control on wet roads



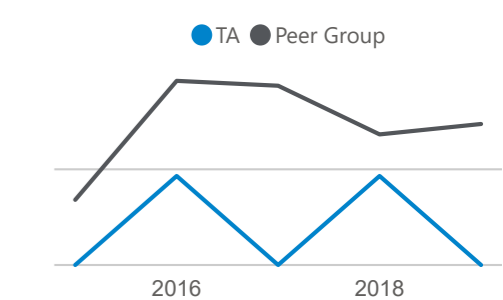
Loss of control at night



At intersections



Involving vulnerable users



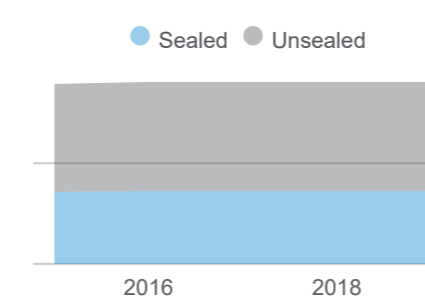
Source: Waka Kotahi Crash Analysis System and Data and Tools

## Network Physical Characteristics

### Roads, Cycleways and Bridges

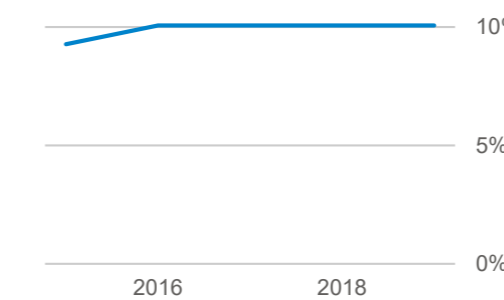
#### Roads

Network length (km)



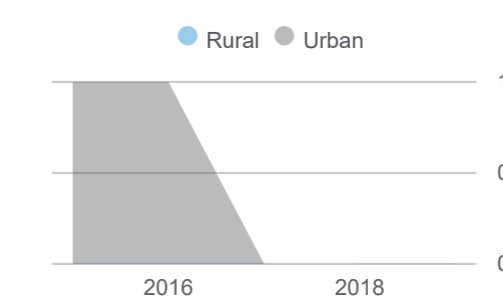
Source: Waka Kotahi Data and Tools

Urban % by length



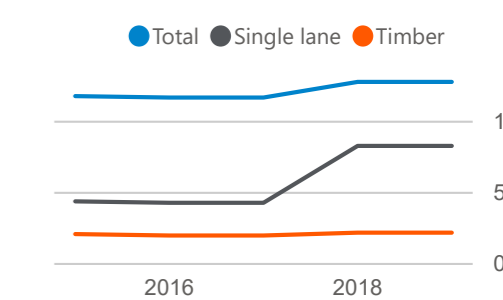
#### Cycleways

Network length (km)



#### Bridges

No. bridges

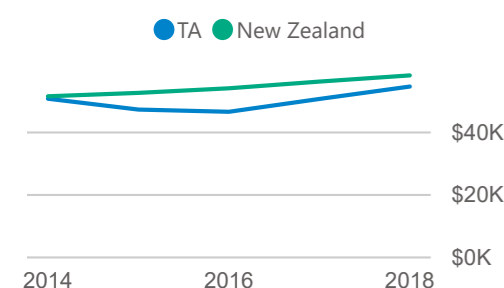


## Territorial Activity

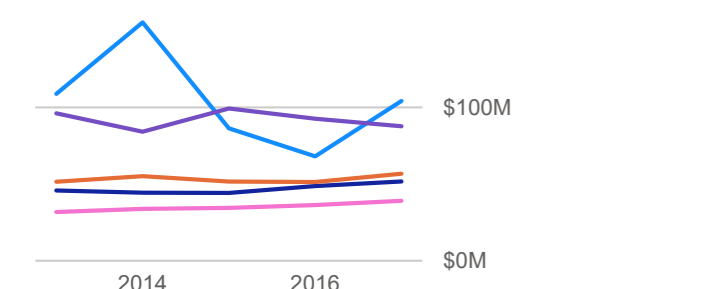
### Economic Activity and Financials

#### Economic

GDP per capita



GDP by industry

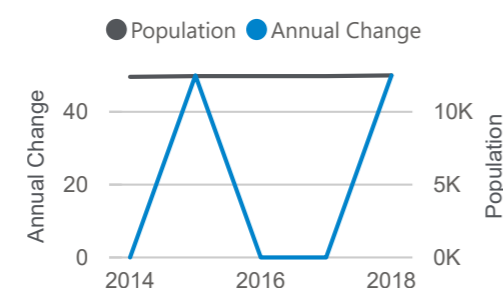


- Top 5 TA Industries**
- Agriculture
  - Manufacturing
  - Gst On Production, Import Duties And Other Taxes
  - Forestry, Fishing, Mining, Electricity, Gas, Water And Waste Services
  - Construction

Source: MBIE Regional Economic Activity Tool

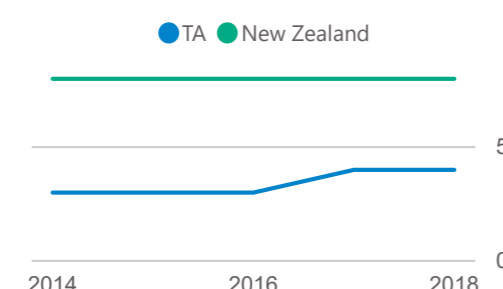
#### Population

Resident population



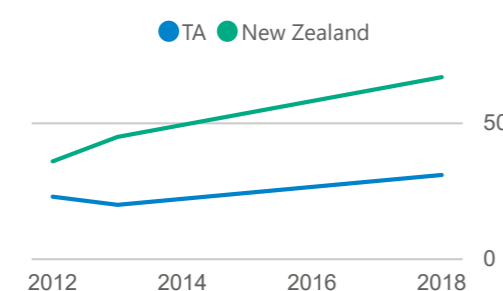
#### Tourism

Guest nights per capita



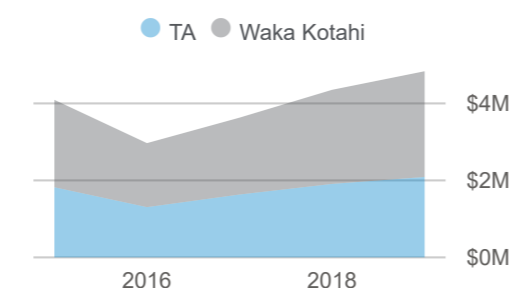
#### Housing

New dwellings per 10,000 capita



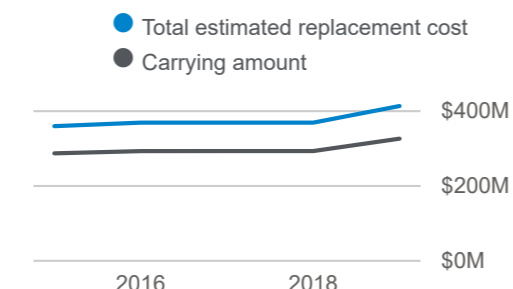
#### Financials

Co-invested expenditure and funding

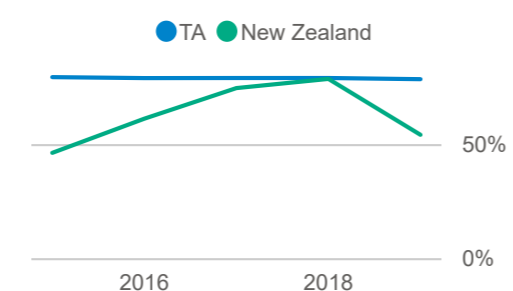


Source: Waka Kotahi Data and Tools

#### Roading valuation



#### Service life



Source: TA Annual Reports

## Road Network Use

### Roads, Bridges and Public Transport

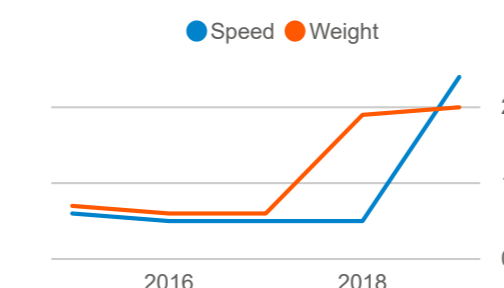
#### Roads and Bridges

Vehicle kilometers travelled (VKT)



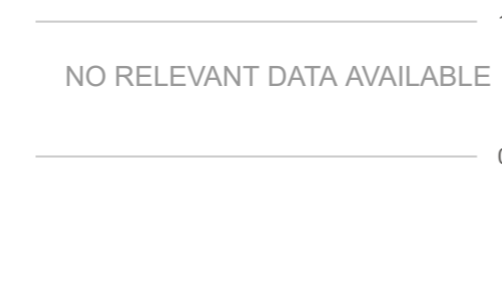
Source: Waka Kotahi Data and Tools

No. of restricted bridges



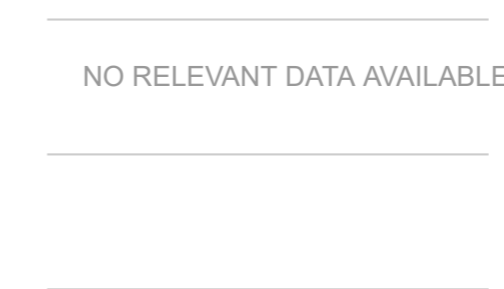
#### Public Transport (Region Only)

Fleet size (No.)

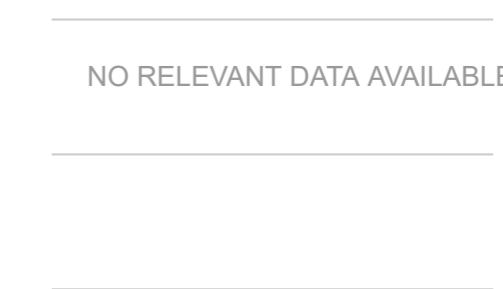


Source: Waka Kotahi Data and Tools

Passenger kms

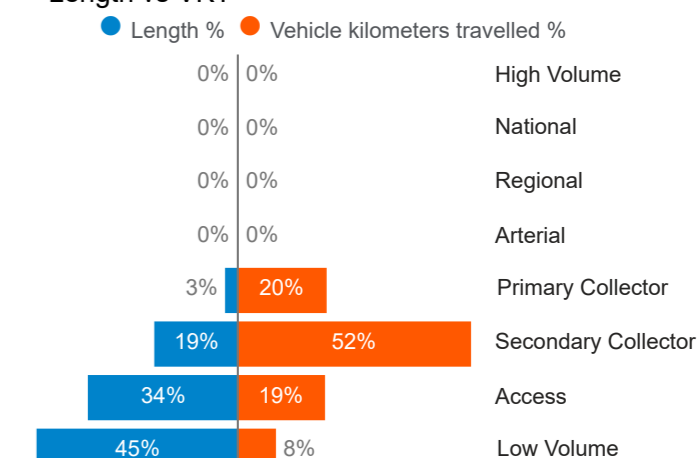


Service kms



#### Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting