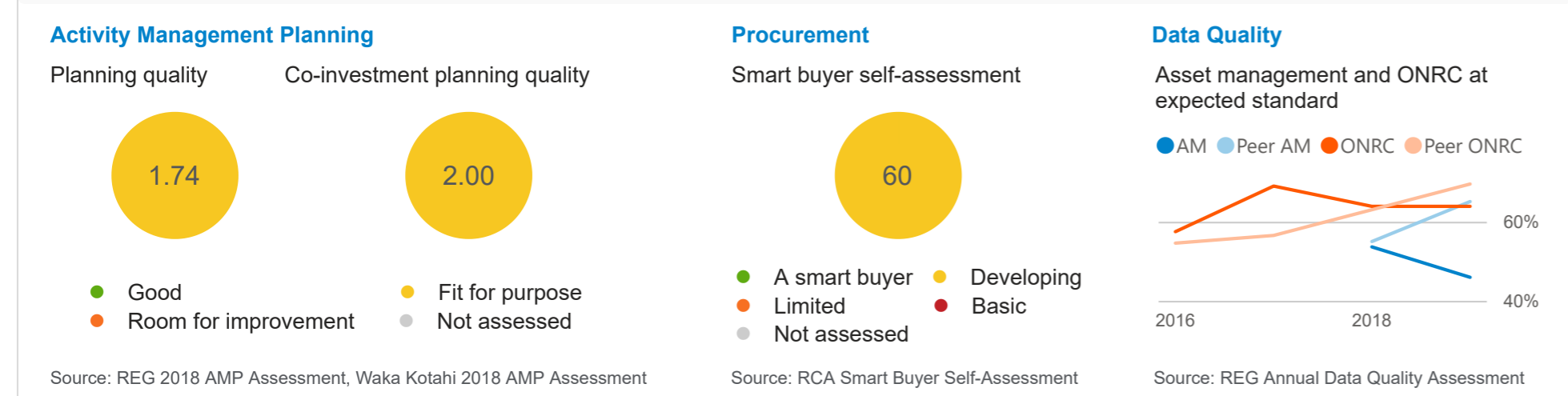




## Activity Management

Planning, Procurement and Data Quality

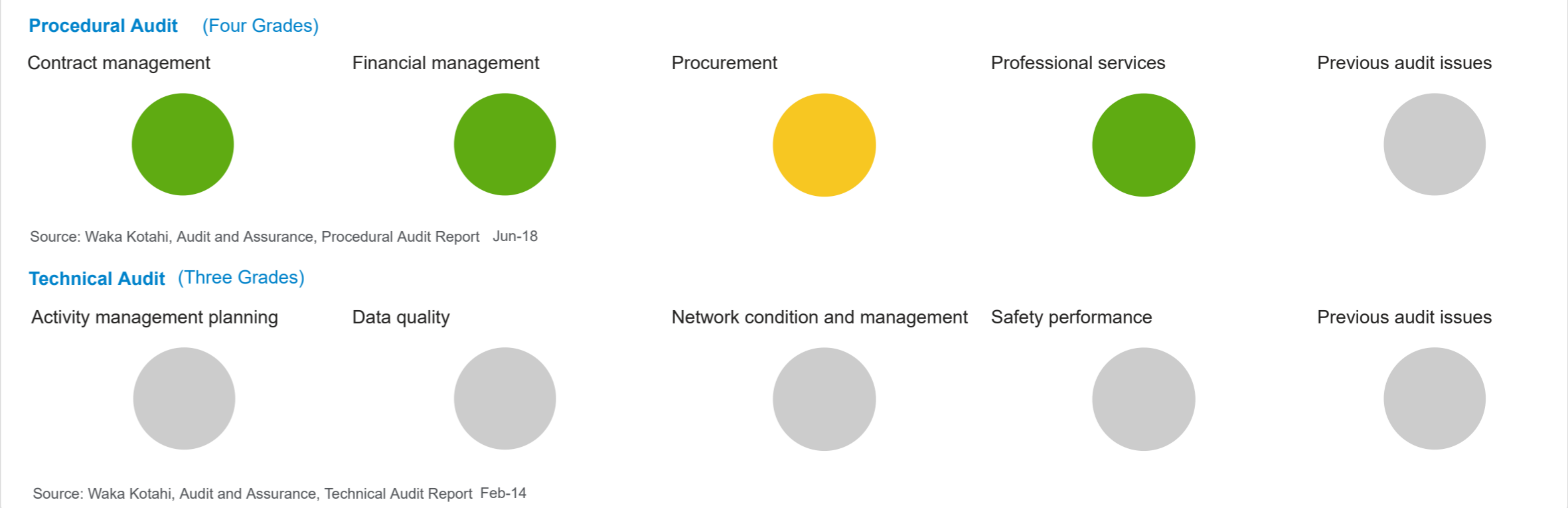


## Co-Investor Assurance

Investment Performance

Four grades: Effective (Green), Some improvement needed (Yellow), Significant improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Three grades: Effective (Green), Improvement needed (Yellow), Unacceptable (Red), Not available (Grey)



## Service Performance

LGA Non-Financial Performance Measures

Legend: Target achieved (Green), Partially achieved<sup>1</sup> (Orange), Target not achieved (Red), Not reported (Grey)

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	Target achieved	Target not achieved	Target not achieved	Target achieved
Road safety	Target achieved	Target not achieved	Target not achieved	Target achieved
<sup>1</sup> Condition of the sealed road network	Target achieved	Target achieved	Target achieved	Target achieved
Maintenance of the sealed road network	Target achieved	Target achieved	Target not achieved	Target achieved
Condition of the footpaths within the local road network	Target not achieved	Target not achieved	Target achieved	Target achieved
Response to service requests	Target not achieved	Target not achieved	Target not achieved	Target achieved

Source: TA Annual Reports

## Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition



## Transport Outcomes

Healthy and Safe People

