

111,800 Population	\$5,777 GDP (\$M)	\$447 Valuation (\$M)	\$16.3 Expenditure (\$M)	\$146 Expenditure per capita	51% FAR
485 Total (km)	485 Sealed (km)	0 Unsealed (km)	30 Rural (km)	455 Urban (km)	45 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 1.7 out of 3.0 (Fit for purpose)

Co-investment planning quality: 2.4 out of 3.0 (Fit for purpose)

Procurement

Smart buyer self-assessment: 64 out of 70 (A smart buyer)

Data Quality

Asset management at expected standard (%) and Score

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment, RCA Smart Buyer 2017 Self-Assessment, REG Annual Data Quality Assessment

Service Performance

LGA Non-Financial Performance Measures

2018-21 LTP Targets Achieved

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

Source: TA Annual Reports

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)

Contract Management	●
Financial Management	●
Procurement	●
Professional Services	●
Previous Audit Issues	●

Technical Audit (Four Grades)

Activity Management Planning	●
Data Quality	●
Network Condition and Management	●
Road Safety	●
Previous Audit Issues	●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Jan-19, Technical Audit Report May-19

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$106.3M (38.1%) Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

Co-Invested Expenditure

All transport activities

Funding

Co-invested expenditure and funding

Activity Class Expenditure

Road safety promotion

Valuation

Road assets

Achievements

Works Completed, Amenity and Road Condition

0.1% Ride Quality (STE)

Works Completed

Pavement rehabilitation (lane kms)

Percentage of network renewed

Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Road Condition (Sealed Roads)

Pavement condition

