

10,000 Population	\$424 GDP (\$M)	\$152 Valuation (\$M)	\$3.4 Expenditure (\$M)	\$335 Expenditure per capita	75% FAR
323 Total (km)	174 Sealed (km)	148 Unsealed (km)	280 Rural (km)	43 Urban (km)	58 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 1.8 out of 3.0

Co-investment planning quality: 1.9 out of 3.0

Procurement

Smart buyer self-assessment: 47 out of 70

Data Quality

Asset management at expected standard (%) and Score

Composite Indicator: ●

Service Performance

LGA Non-Financial Performance Measures

2018-21 LTP Targets Achieved: ●

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

Source: TA Annual Reports

Legend: ● Target achieved ● Partially achieved¹ ● Target not achieved ● Not reported

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)

Contract Management	●
Financial Management	●
Procurement	●
Professional Services	●
Previous Audit Issues	●

Technical Audit (Four Grades)

Activity Management Planning	●
Data Quality	●
Network Condition and Management	●
Road Safety	●
Previous Audit Issues	●

Legend: ● Investment ● Technical

Three grades: ● Effective ● Improvement needed ● Unacceptable ● Not available

Four grades: ● Effective ● Some improvement needed ● Significant improvement needed ● Unacceptable ● Not available

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Mar-20; Waka Kotahi, Audit and Assurance, Technical Audit Report Aug-18

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$14M (47.8%) Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

Co-Invested Expenditure

All transport activities

Funding

Co-invested expenditure and funding

Activity Class Expenditure

Road safety promotion

Valuation

Roading assets

Cost Efficiency

Total expenditure / length (\$1,000 / km)

Cost Efficiency

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

Achievements

Works Completed, Amenity and Road Condition

Ride Quality (STE): **1.3%** ↑

Achievements

Works Completed, Amenity and Road Condition

Works Completed

Pavement rehabilitation (lane kms)

Works Completed

Pavement resurfacing (lane kms)

Percentage of network renewed

Road Condition (Sealed Roads)

Ride quality (roughness of the roads)

Road Condition (Sealed Roads)

Peak and average road roughness (NAASRA) (peer group lighter)

Road Condition (Sealed Roads)

Pavement condition

Road Condition (Sealed Roads)

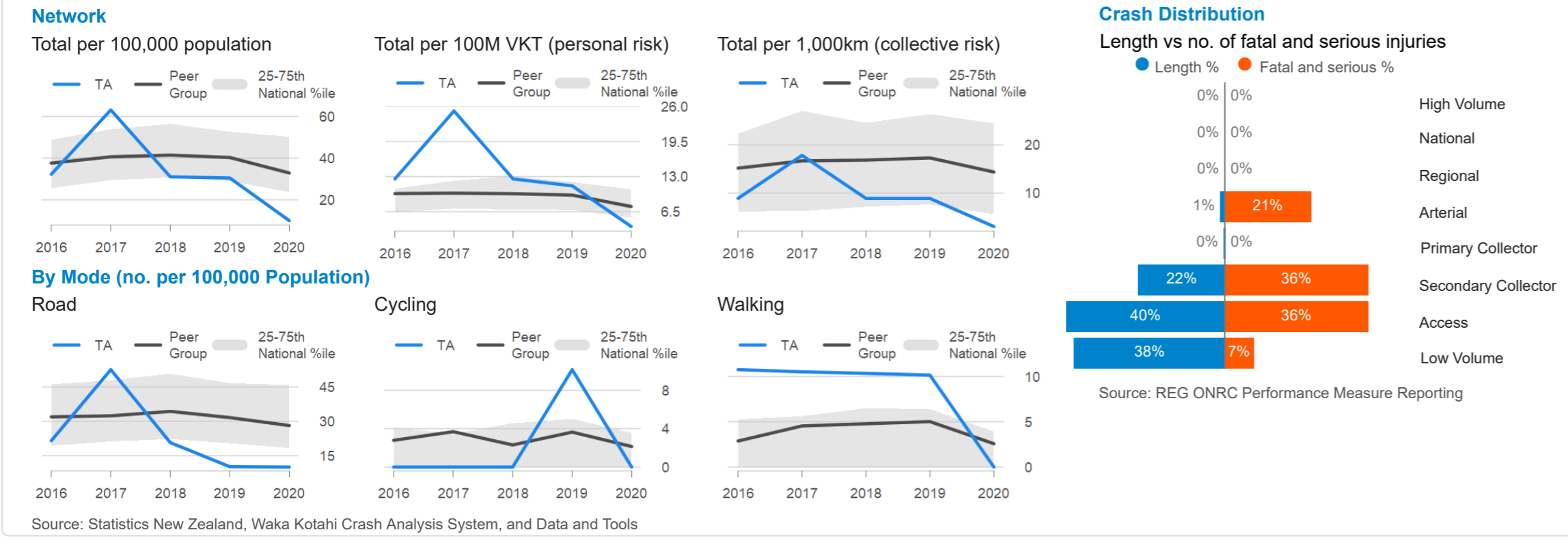
Surface condition

Source: Waka Kotahi Data and Tools; REG ONRC Performance Measure Reporting

Safety

Fatal and Serious Injuries

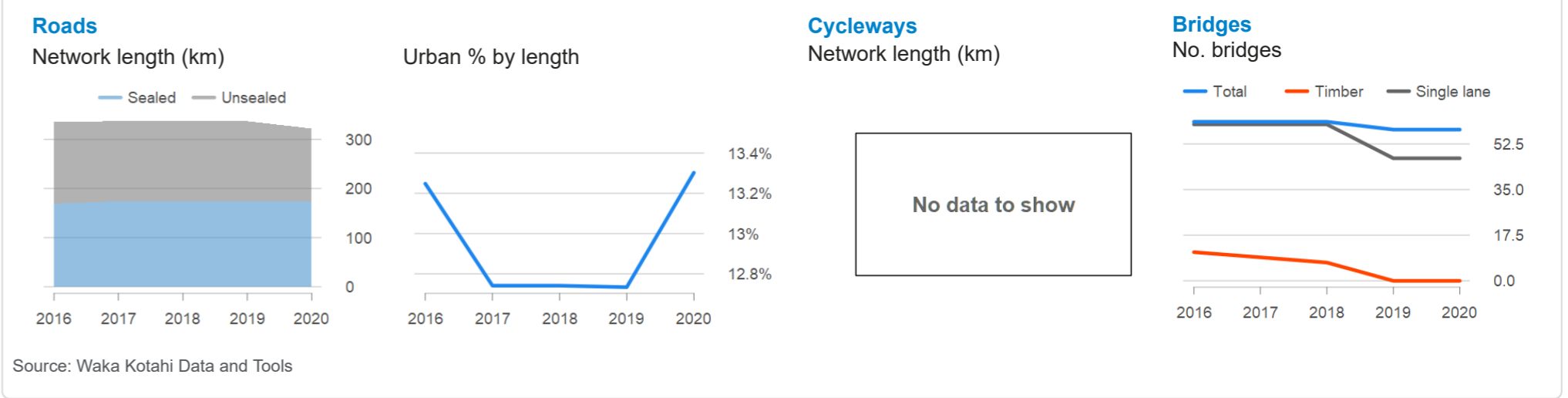
3 ↓ Fatal & Serious Injuries/
Trend (5 Year Annual Avg)



Network Physical Characteristics

Roads, Cycleways and Bridges

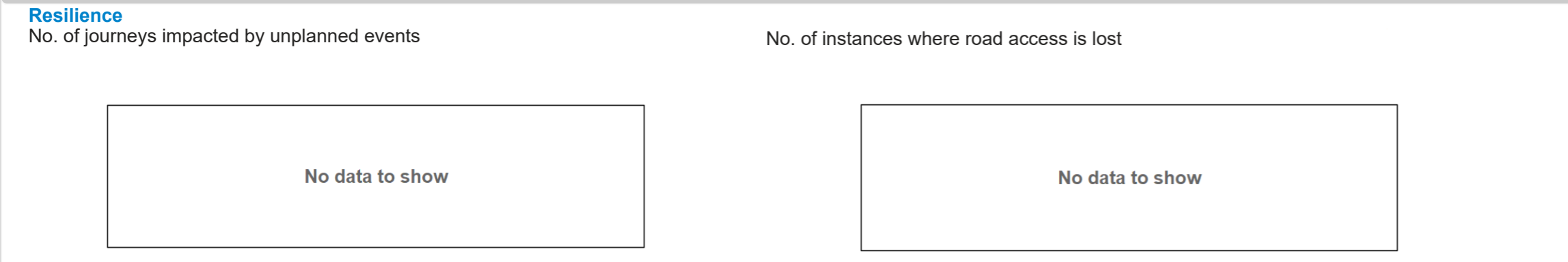
-2.8 (-0.8%) Network Length Growth km (%)
(5 Year Annual Avg)



Network Availability and Accessibility

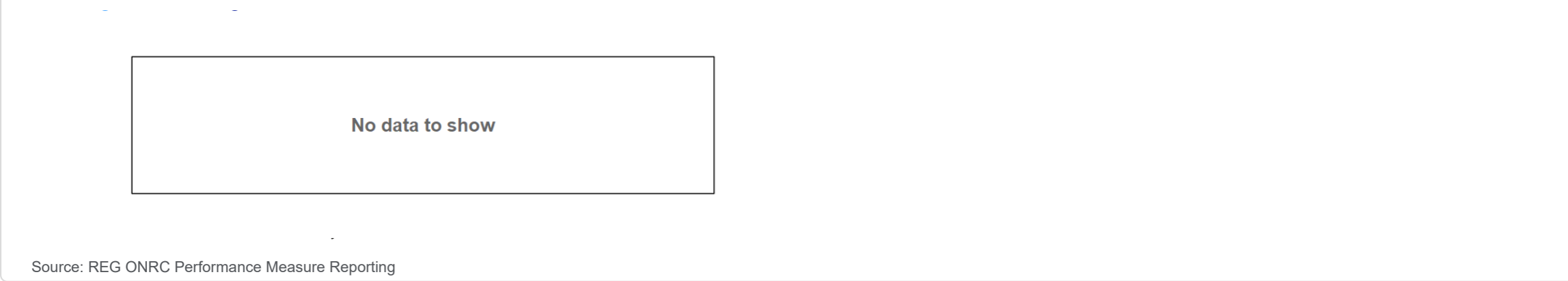
Resilience and Freight Accessibility

No data Proportion Network Accessible to Class 1 and 50MAX



Freight Accessibility

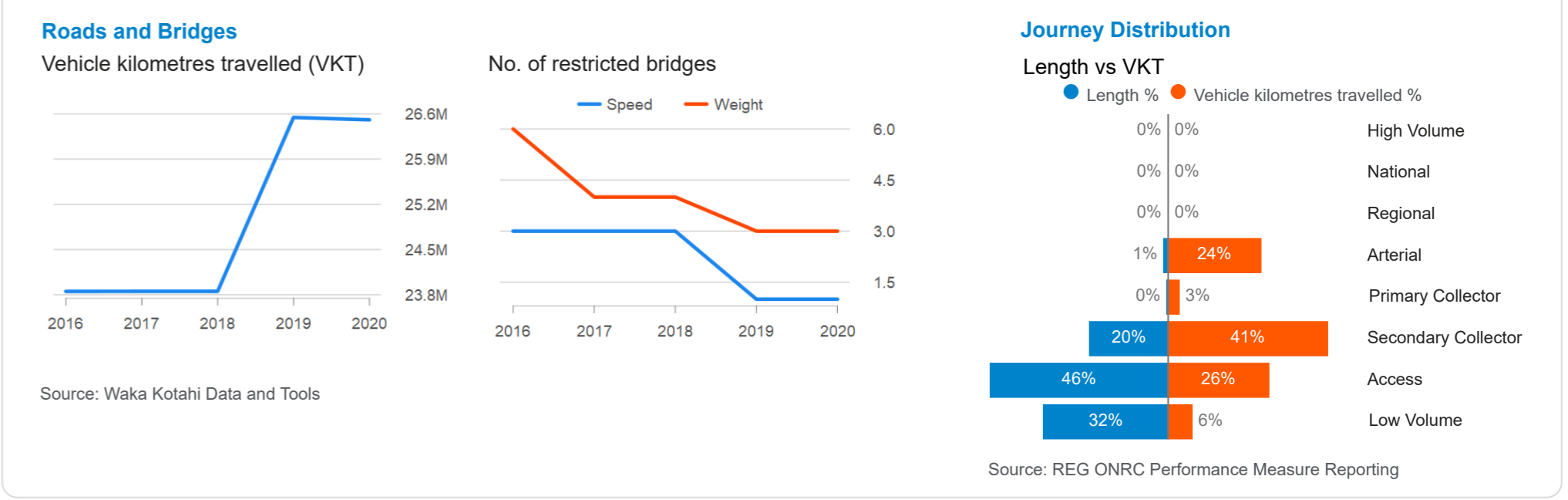
Proportion of network not available to Class 1 heavy and 50MAX HPMV vehicles



Road Network Use

Roads and Bridges

27 (3.4%) Million VKT (Latest Year)/
5 Year Annual Avg % Increase



Public Transport

Fleet Size, Network Use and Community Served

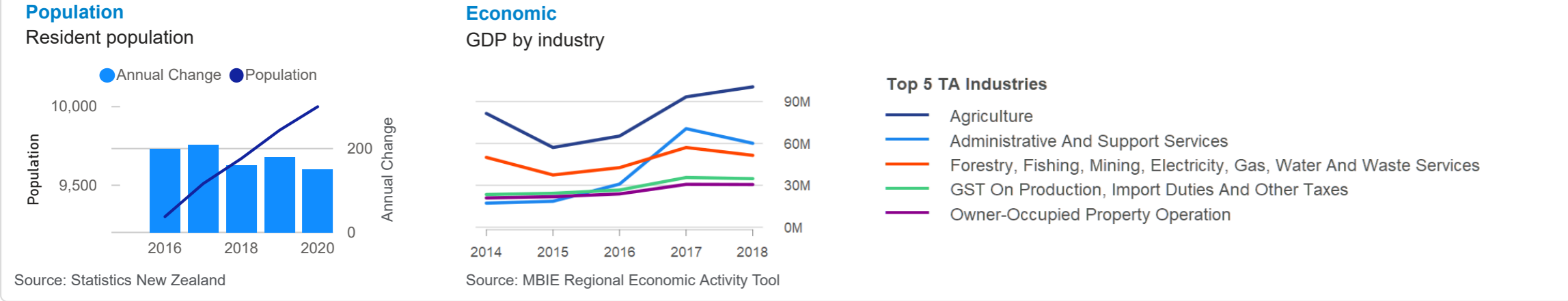
No data Passenger kms
(5 Year Annual Avg Trend)



Territorial Activity

Economic Activity

180 (1.9%) Population Growth
(5 Year Annual Avg)



Community Served

Population of serviced community

% population within 500m of a bus stop

Service communities included

