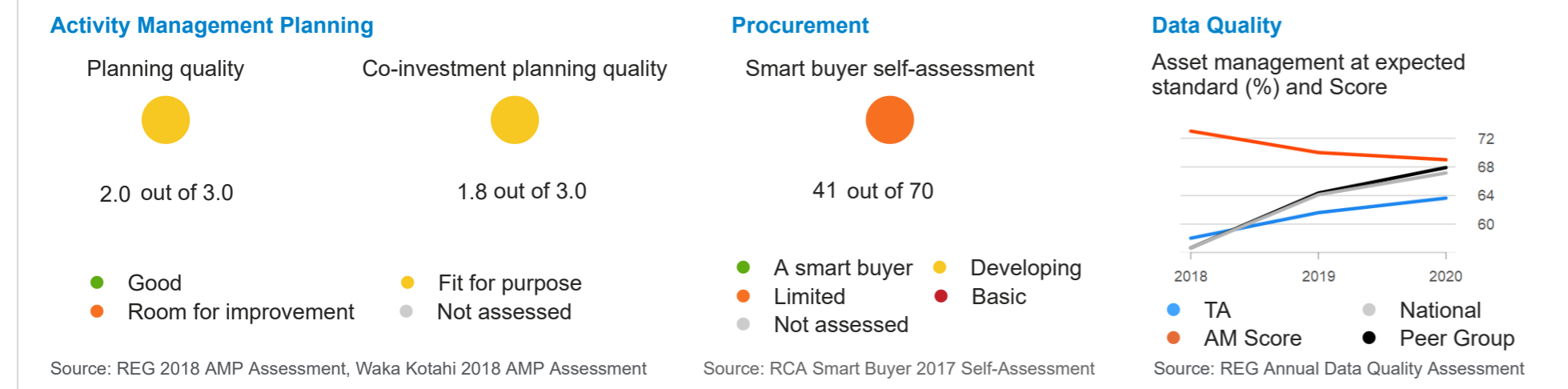


40,100 Population	\$2,305 GDP (\$M)	\$365 Valuation (\$M)	\$7.3 Expenditure (\$M)	\$182 Expenditure per capita	51% FAR
796 Total (km)	740 Sealed (km)	56 Unsealed (km)	547 Rural (km)	248 Urban (km)	71 No. of bridges

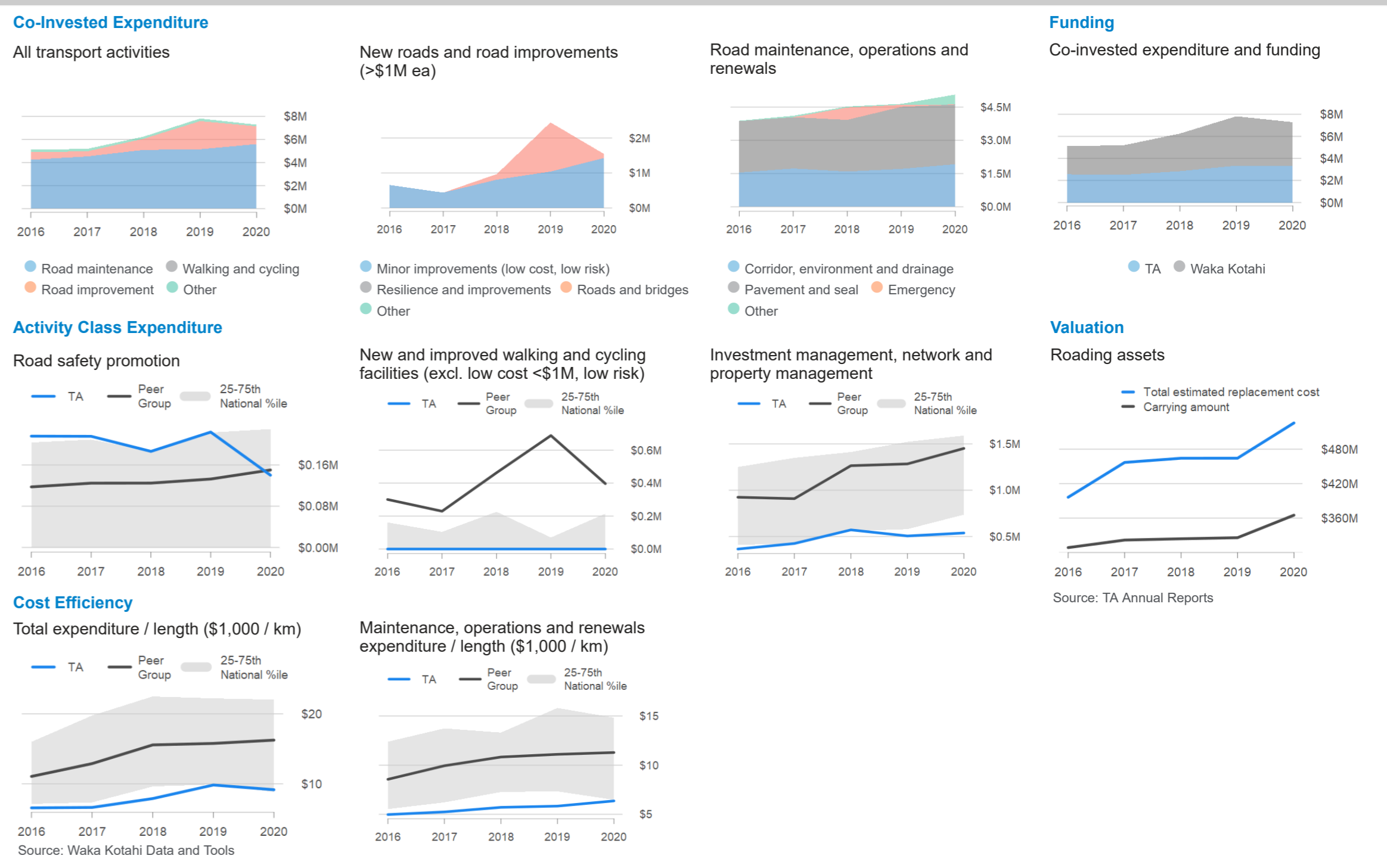
Delivery Expenditure, Funding, Cost Efficiency and Valuation **\$25.7M (58.7%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

Activity Management
Planning, Procurement and Data Quality Composite Indicator

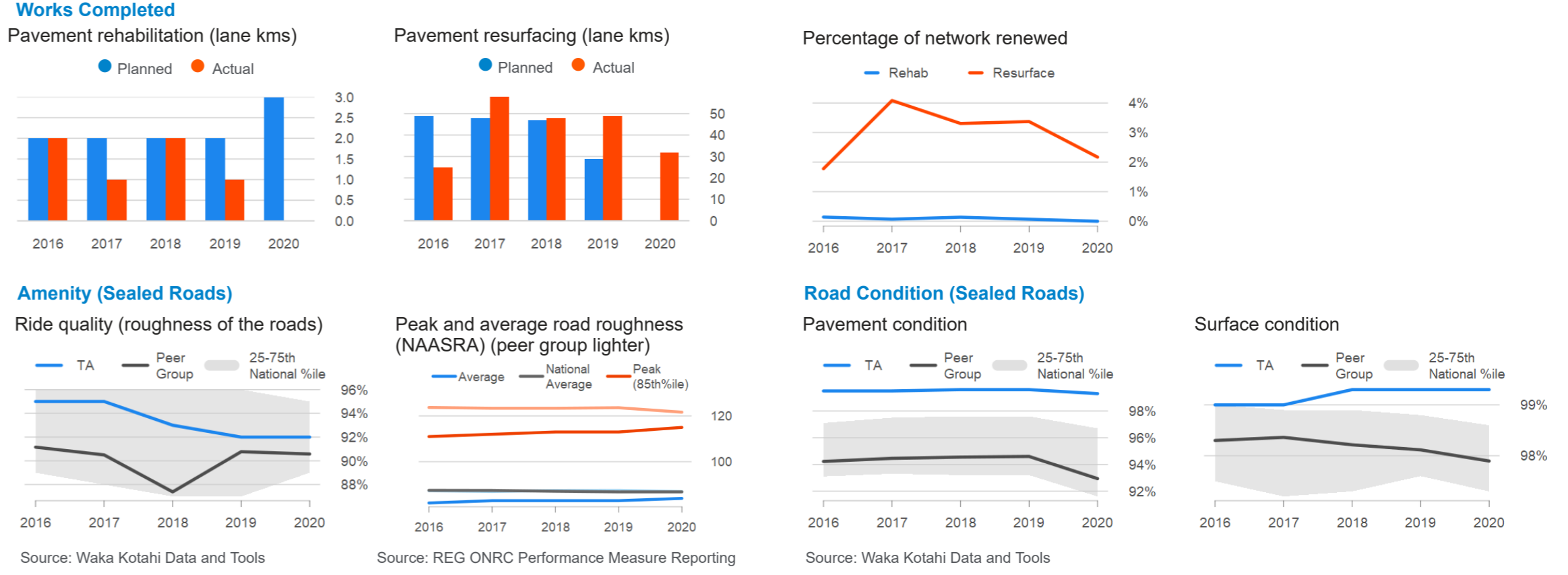


Service Performance
LGA Non-Financial Performance Measures 2018-21 LTP Targets Achieved

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths					
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●



Achievements Works Completed, Amenity and Road Condition -0.9% Ride Quality (STE)



Co-Investor Assurance
Investment Performance Overall Rating

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

