

57,000 Population	\$3,371 GDP (\$M)	\$234 Valuation (\$M)	\$16.8 Expenditure (\$M)	\$294 Expenditure per capita	54% FAR
584 Total (km)	474 Sealed (km)	110 Unsealed (km)	289 Rural (km)	295 Urban (km)	51 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 1.7 out of 3.0

Co-investment planning quality: 2.0 out of 3.0

Smart buyer self-assessment: 62 out of 70

Procurement

A smart buyer: Limited

Developing: Basic

Data Quality

Asset management at expected standard (%) and Score

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment, RCA Smart Buyer Jun-2020 Self-Assessment, REG Annual Data Quality Assessment

Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved

Provision of roads and footpaths	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Road safety	●	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

Co-Investor Assurance

Investment Performance

Investment Audit (Three Grades)	Technical Audit (Three Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Apr-19, Technical Audit Report Oct-15

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$44.8M (99.7%) Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

Co-Invested Expenditure

All transport activities

New roads and road improvements (>\$1M ea)

Road maintenance, operations and renewals

Funding

Co-invested expenditure and funding

Activity Class Expenditure

Road safety promotion

New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)

Investment management, network and property management

Valuation

Roading assets

Cost Efficiency

Total expenditure / length (\$1,000 / km)

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

Source: Waka Kotahi Data and Tools

Achievements

Works Completed, Amenity and Road Condition

0.4% Ride Quality (STE)

Works Completed

Pavement rehabilitation (lane kms)

Pavement resurfacing (lane kms)

Percentage of network renewed

Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Peak and average road roughness (NAASRA) (peer group lighter)

Road Condition (Sealed Roads)

Pavement condition

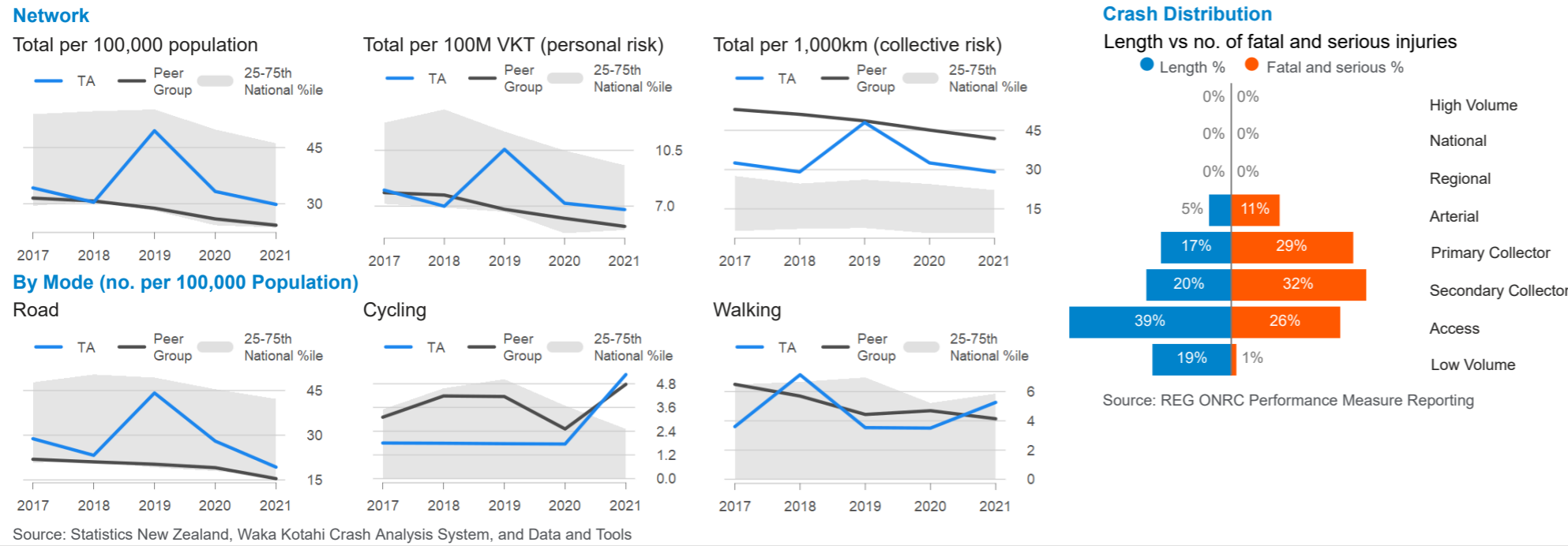
Surface condition

Source: Waka Kotahi Data and Tools, REG ONRC Performance Measure Reporting

Safety

Fatal and Serious Injuries

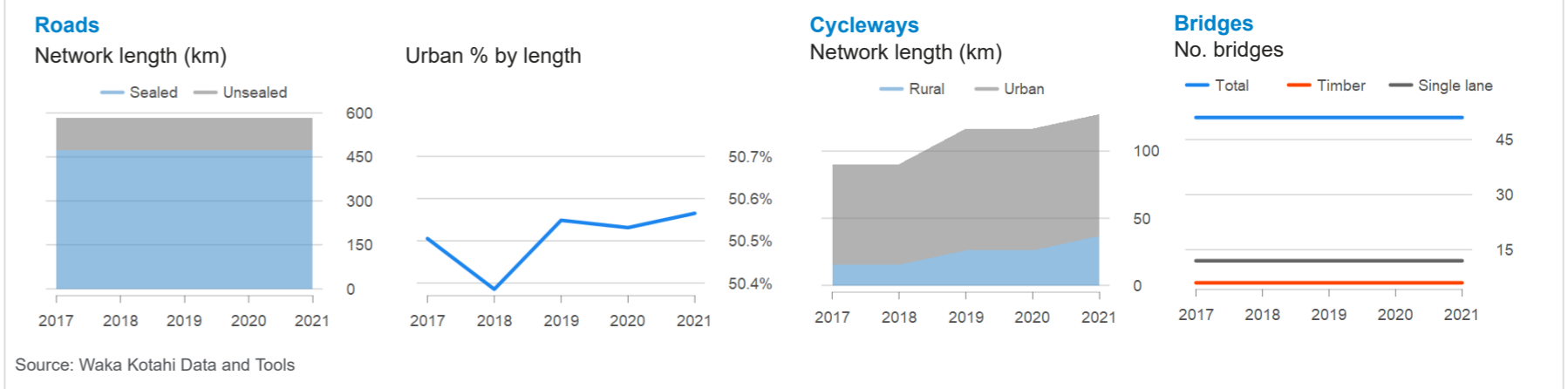
20 ↓ Fatal & Serious Injuries/ Trend (5 Year Annual Avg)



Network Physical Characteristics

Roads, Cycleways and Bridges

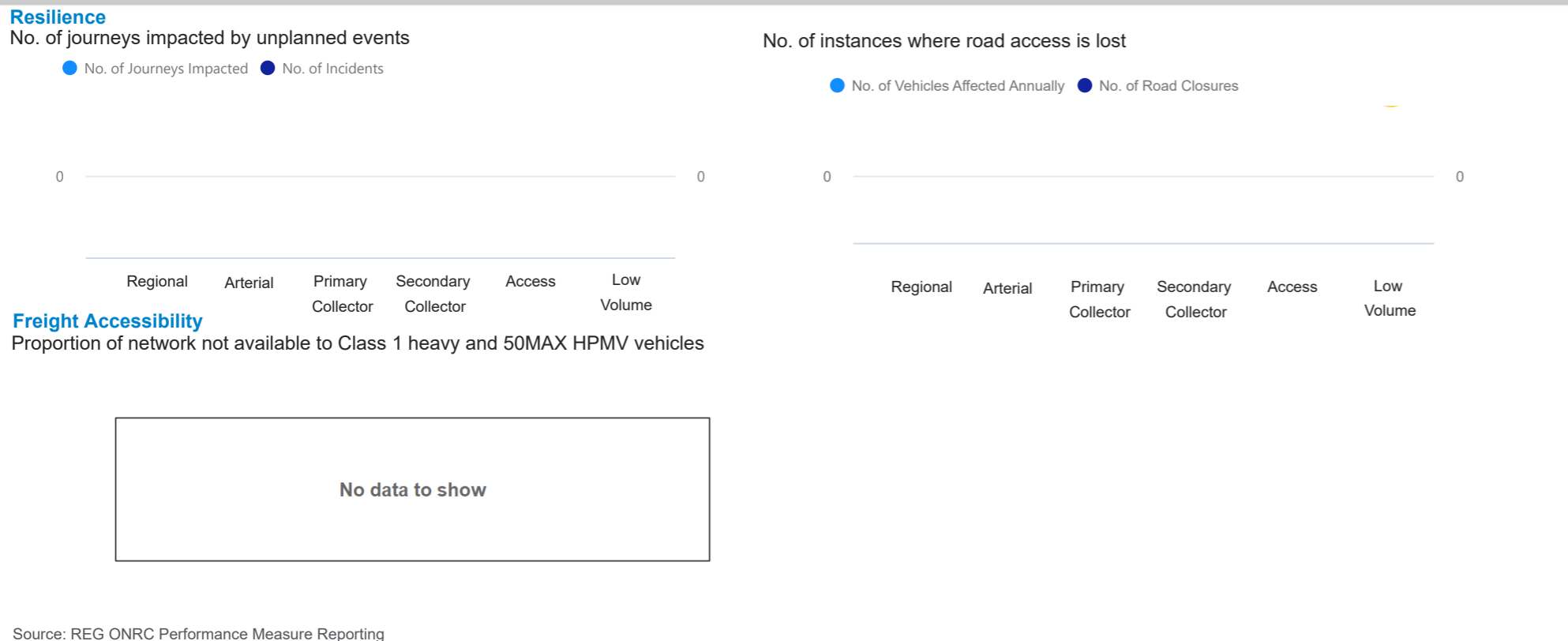
0 (0%) Network Length Growth km (%) (5 Year Annual Avg)



Network Availability and Accessibility

Resilience and Freight Accessibility

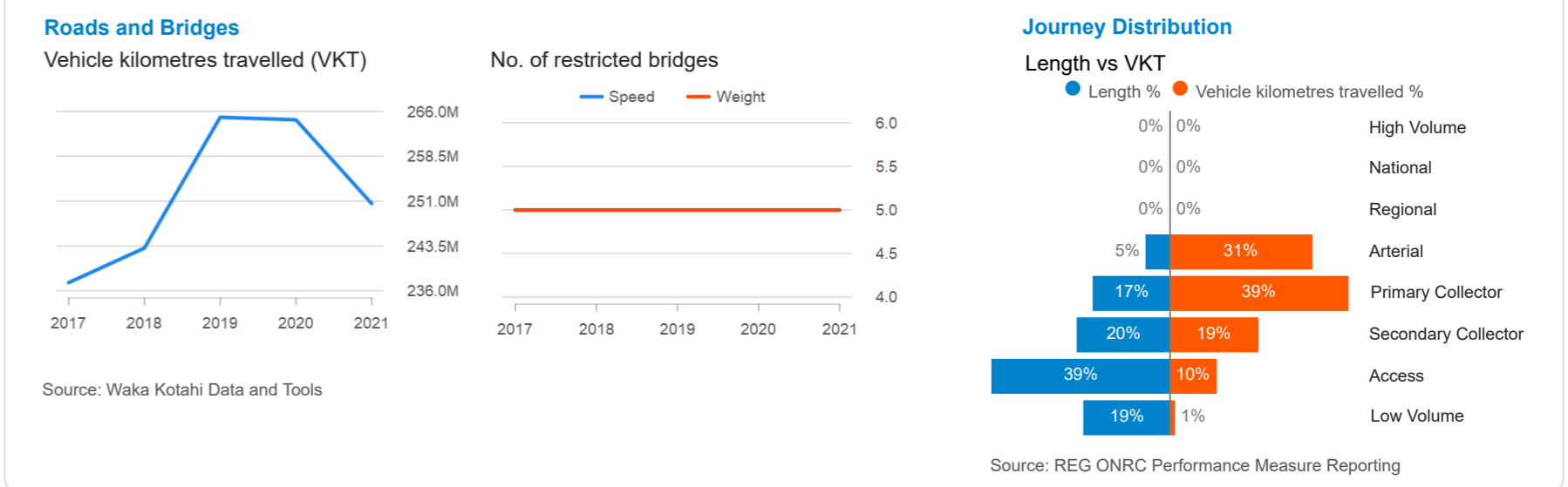
No data Proportion Network Accessible to Class 1 and 50MAX



Road Network Use

Roads and Bridges

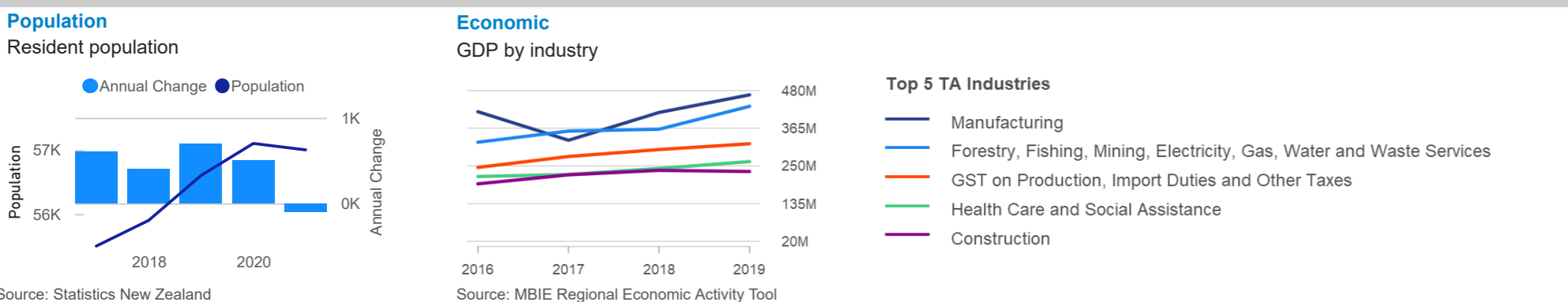
251 (2%) Million VKT (Latest Year)/ 5 Year Annual Avg % Increase



Territorial Activity

Economic Activity

420 (0.8%) Population Growth (5 Year Annual Avg)



Public Transport

Fleet Size, Network Use and Community Served

No data Passenger kms (5 Year Annual Avg Trend)

