

<b>58,100</b> Population	<b>\$2,379</b> GDP (\$M)	<b>\$619</b> Valuation (\$M)	<b>\$20.1</b> Expenditure (\$M)	<b>\$346</b> Expenditure per capita	<b>51%</b> FAR
<b>1,064</b> Total (km)	<b>903</b> Sealed (km)	<b>162</b> Unsealed (km)	<b>898</b> Rural (km)	<b>166</b> Urban (km)	<b>141</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality

### Activity Management Planning

Planning quality: 1.0 out of 3.0

Co-investment planning quality: 1.2 out of 3.0

Smart buyer self-assessment: 0 out of 70

### Procurement

Asset management at expected standard (%) and Score

### Data Quality

Asset management at expected standard (%) and Score

## Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
<sup>1</sup> Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

● Target achieved ● Partially achieved<sup>1</sup> ● Target not achieved ● Not reported

## Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Mar-21

Source: Waka Kotahi, Audit and Assurance, Technical Audit Report Feb-17

## Delivery

Expenditure, Funding, Cost Efficiency and Valuation

**\$65.3M (99.6%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

### Co-Invested Expenditure

All transport activities

New roads and road improvements (>\$1M ea)

Road maintenance, operations and renewals

Co-invested expenditure and funding

### Funding

Co-invested expenditure and funding

### Activity Class Expenditure

Road safety promotion

New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)

Investment management, network and property management

### Valuation

Road assets

### Cost Efficiency

Total expenditure / length (\$1,000 / km)

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

## Achievements

Works Completed, Amenity and Road Condition

### Works Completed

Pavement rehabilitation (lane kms)

Pavement resurfacing (lane kms)

### Percentage of network renewed

Rehab vs Resurface

### Road Condition (Sealed Roads)

Ride quality (roughness of the roads)

No data to show

Peak and average road roughness (NAASRA) (peer group lighter)

Pavement condition

No data to show

Surface condition

No data to show

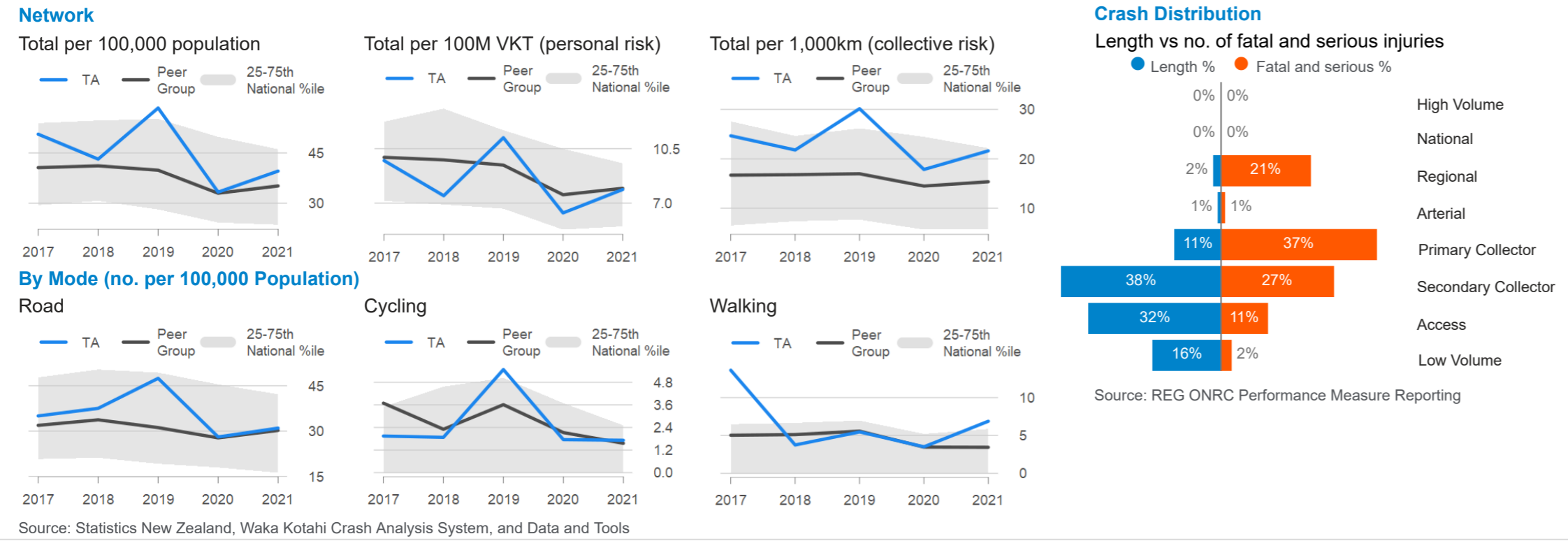
Source: Waka Kotahi Data and Tools

Source: REG ONRC Performance Measure Reporting

Source: Waka Kotahi Data and Tools

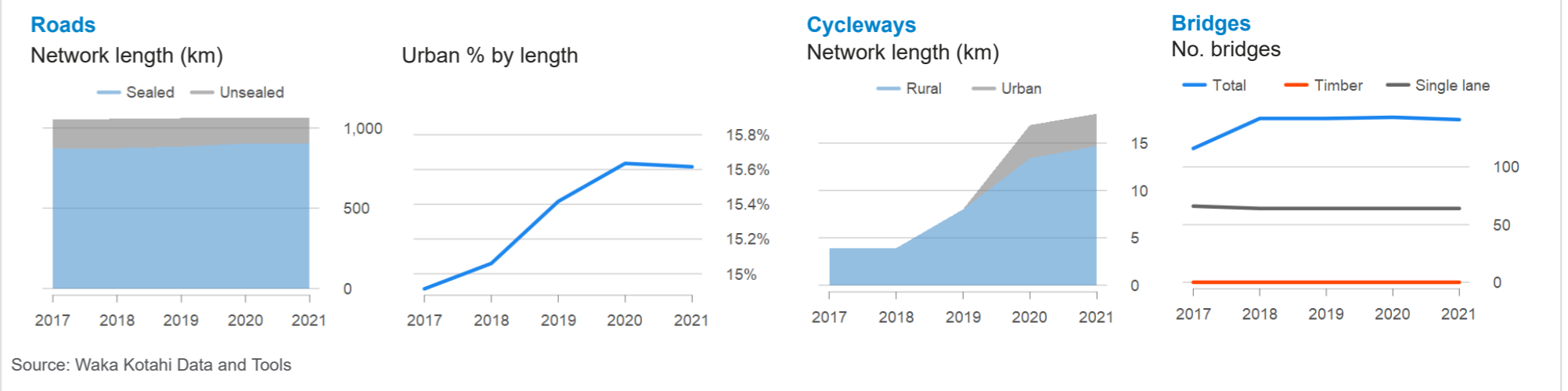
## Safety Fatal and Serious Injuries

**25** ↓ Fatal & Serious Injuries/  
Trend (5 Year Annual Avg)



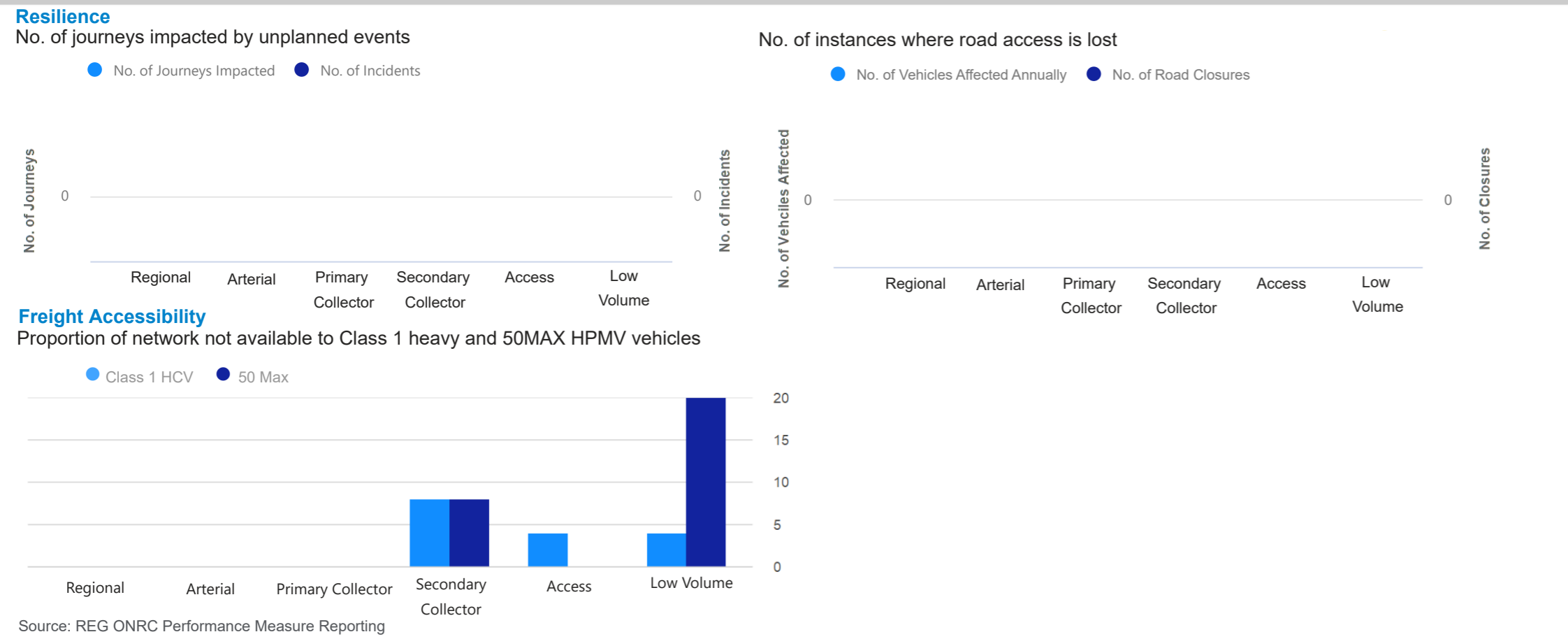
## Network Physical Characteristics Roads, Cycleways and Bridges

**2.9 (0.3%)** Network Length Growth km (%)  
(5 Year Annual Avg)



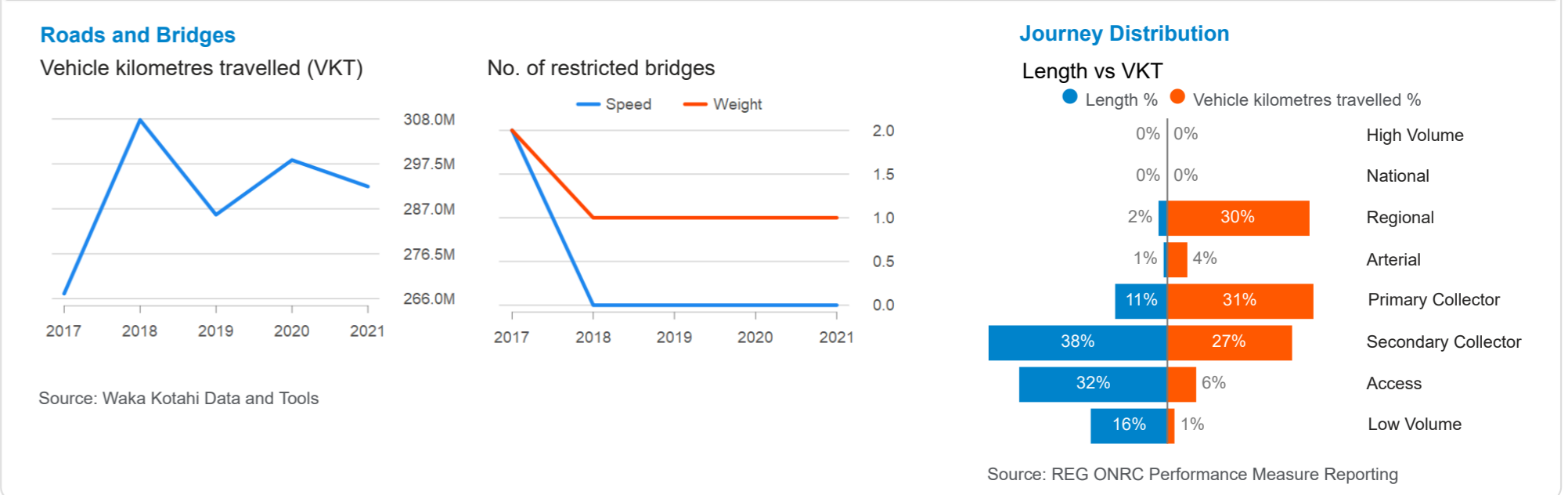
## Network Availability and Accessibility Resilience and Freight Accessibility

**97.4%** Proportion Network Accessible to Class 1 and 50MAX



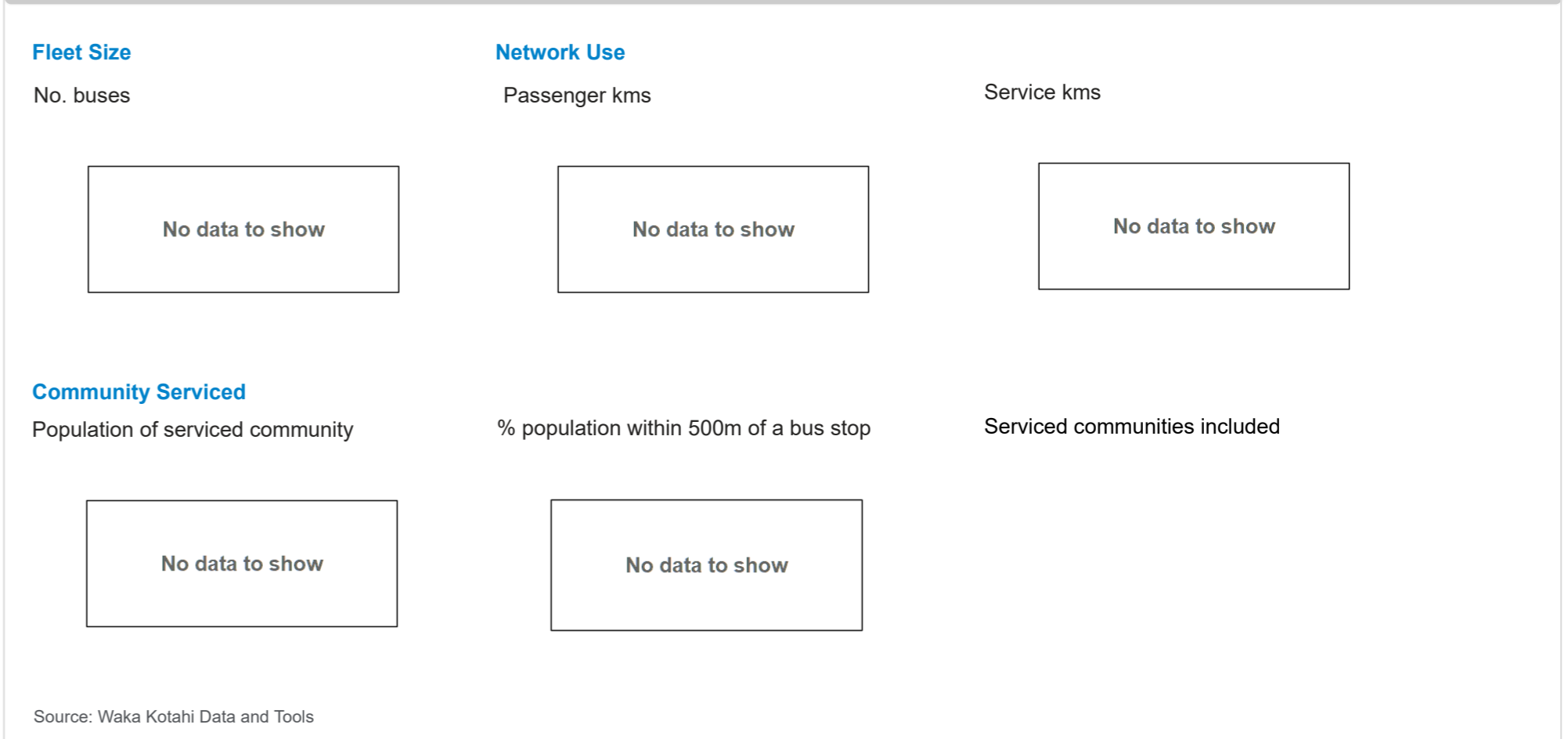
## Road Network Use Roads and Bridges

**292 (1.5%)** Million VKT (Latest Year)/  
5 Year Annual Avg % Increase



## Public Transport Fleet Size, Network Use and Community Serviced

**No data** Passenger kms  
(5 Year Annual Avg Trend)



## Territorial Activity Economic Activity

**1,760 (3.4%)** Population Growth  
(5 Year Annual Avg)

