

8,290 Population	\$391 GDP (\$M)	\$362 Valuation (\$M)	\$5.7 Expenditure (\$M)	\$689 Expenditure per capita	60% FAR
1,339 Total (km)	647 Sealed (km)	692 Unsealed (km)	1,287 Rural (km)	53 Urban (km)	182 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 1.8 out of 3.0 (Yellow)

Co-investment planning quality: 2.0 out of 3.0 (Yellow)

Procurement

Smart buyer self-assessment: 65 out of 70 (Green)

Data Quality

Asset management at expected standard (%) and Score

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment; Source: RCA Smart Buyer Jun-2018 Self-Assessment; Source: REG Annual Data Quality Assessment

Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

● Target achieved ● Partially achieved¹ ● Target not achieved ● Not reported

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Dec-19; Source: Waka Kotahi, Audit and Assurance, Technical Audit Report Jun-21

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$16.3M (100%) Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

Co-Invested Expenditure

All transport activities

Activity Class Expenditure

Road safety promotion

Cost Efficiency

Total expenditure / length (\$1,000 / km)

Funding

Co-invested expenditure and funding

Valuation

Roading assets

Activity Class Expenditure

New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)

Cost Efficiency

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

Funding

Investment management, network and property management

Valuation

Roading assets

Source: Waka Kotahi Data and Tools

Achievements

Works Completed, Amenity and Road Condition

0.1% Ride Quality (STE)

Works Completed

Pavement rehabilitation (lane kms)

Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Works Completed

Pavement resurfacing (lane kms)

Amenity (Sealed Roads)

Peak and average road roughness (NAASRA) (peer group lighter)

Percentage of network renewed

Percentage of network renewed

Road Condition (Sealed Roads)

Pavement condition

Surface condition

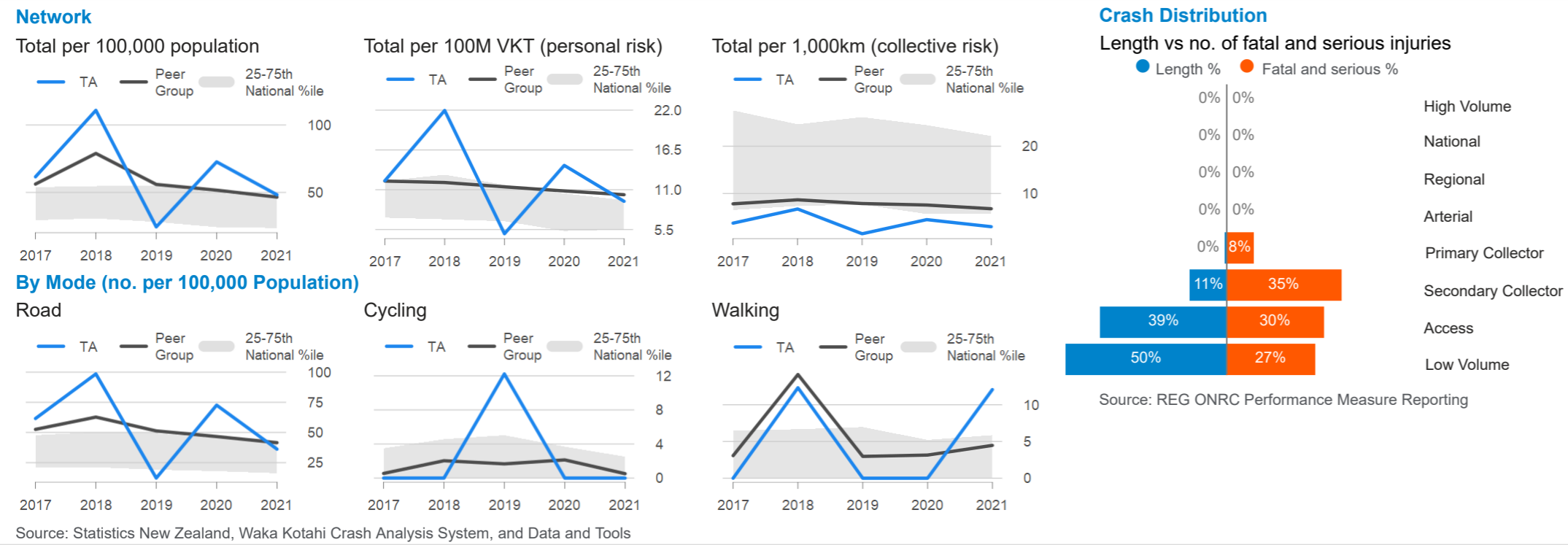
Surface condition

Source: Waka Kotahi Data and Tools; Source: REG ONRC Performance Measure Reporting

Safety

Fatal and Serious Injuries

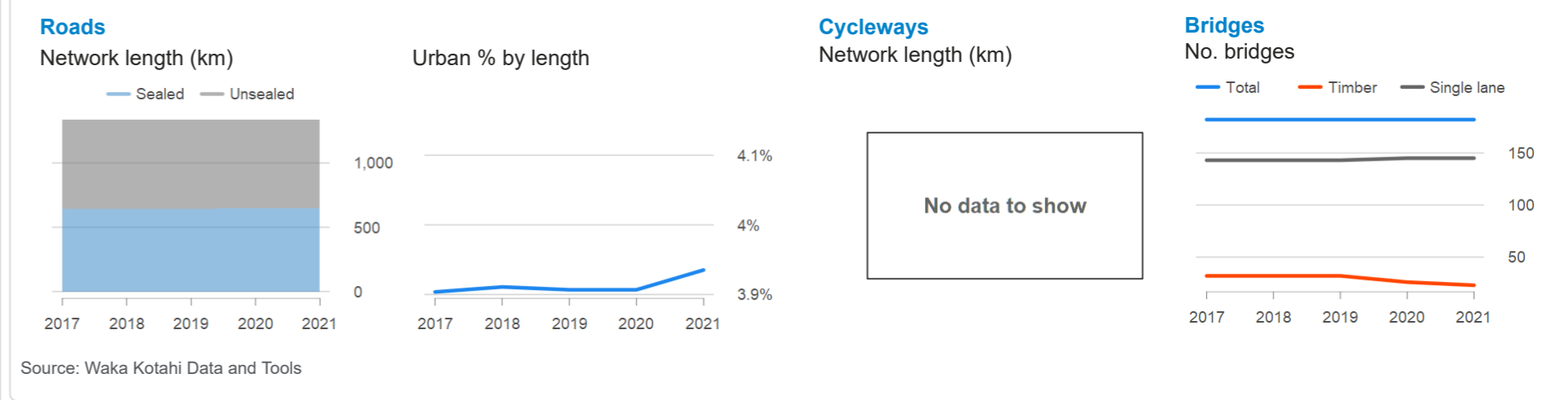
5 ↓ Fatal & Serious Injuries/Trend (5 Year Annual Avg)



Network Physical Characteristics

Roads, Cycleways and Bridges

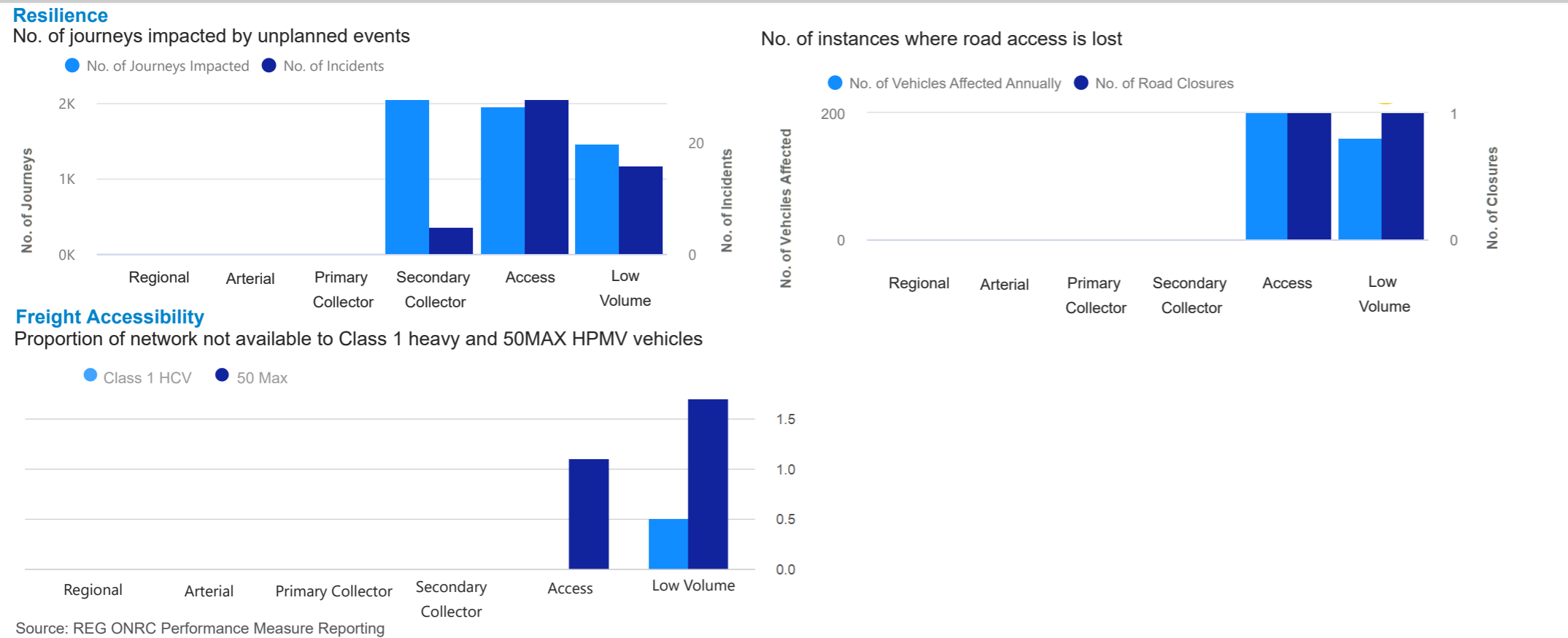
0.6 (0%) Network Length Growth km (%) (5 Year Annual Avg)



Network Availability and Accessibility

Resilience and Freight Accessibility

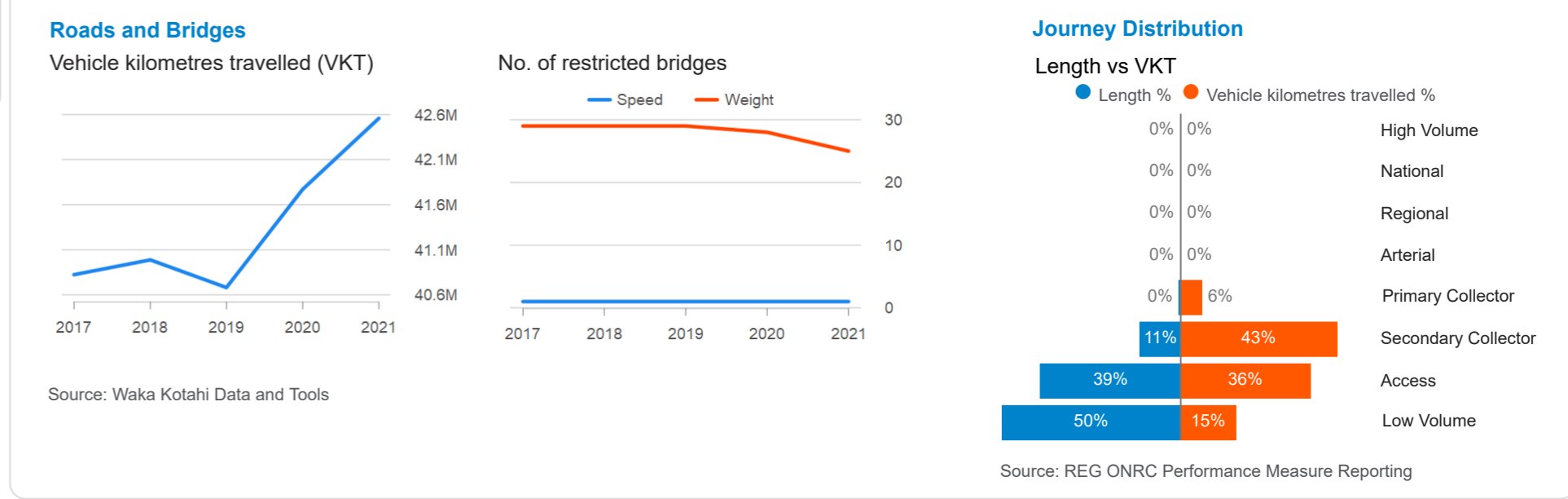
99.8% Proportion Network Accessible to Class 1 and 50MAX



Road Network Use

Roads and Bridges

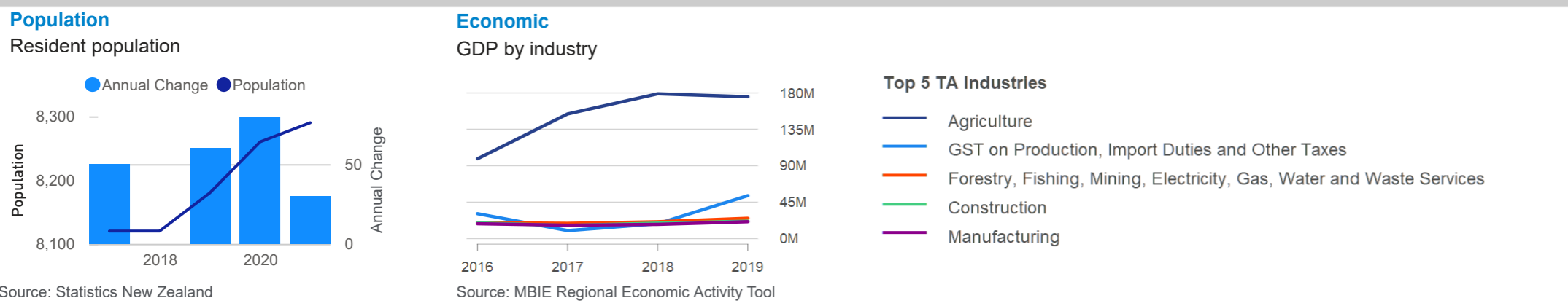
43 (1%) Million VKT (Latest Year)/5 Year Annual Avg % Increase



Territorial Activity

Economic Activity

44 (0.5%) Population Growth (5 Year Annual Avg)



Public Transport

Fleet Size, Network Use and Community Served

No data Passenger kms (5 Year Annual Avg Trend)

